



Memorandum

vancouver school board



DATE: April 17, 2019

ITEM 2.2

TO: Facilities Planning Committee

FROM: J. Meschino, Director of Facilities

RE: Five-Year Capital Plan Instructions for 2020/21

Reference to Strategic Plan:

Goal 4: Provide effective leadership, governance and stewardship

Objectives:

- Develop and implement a long term financial planning model
- Implement the recommendations of the Long Range Facilities Plan
- Effectively utilize school district resources and facilities.

INTRODUCTION:

This item is provided for information

BACKGROUND:

In April 2019, the Ministry of Education issued the Five-Year Capital Plan instructions for the 2020/21 capital project submissions to school districts in the Province.

<https://www2.gov.bc.ca/assets/gov/education/administration/resource-management/capital-planning/current-resources/capital-plan-instructions-2020-2021.pdf>

The completed submissions will need to be sent to the Ministry by June 30, 2019.

Staff will be bringing a report in the Planning Facilities Committee Meeting on May 15, 2019 with a draft capital plan submission. A final report will be brought forward on June 19, 2019.

RECOMMENDATION:

This report is provided for information.

Instructions for Five Year Capital Plan Submission for 2020/21

Facilities Planning Committee April 17, 2019

VSB

We inspire student success by
providing an innovative, caring
and responsive learning
environment

Minor Capital Plan Submissions Categories

1. School Enhancement Program
2. Carbon Neutral Capital Program
3. Bus Acquisition Fund
4. Playground Equipment Program
5. Building Envelope Program

Major Capital Plan Submissions Categories

1. Seismic Mitigation Program
2. School Expansion Program
3. School Replacement Program
4. Rural District Program (New)

Proposed Schedule

- As per the School Act, the Board must approve the proposed capital plan submission by Board resolution and a bylaw.
- Draft Capital Plan submission – May 15 Facilities Planning Committee
- Final Capital plan submission – June 19 Facilities Planning Committee
- Approval of Capital Plan by Resolution / Bylaw- June Board Meeting
- Submission to Ministry - June 30, 2019

- Capital Plan Response Letter back from Ministry – March/April 2020

More Information

- <https://www2.gov.bc.ca/assets/gov/education/administration/resource-management/capital-planning/current-resources/capital-plan-instructions-2020-2021.pdf>
- Post on the VSB website