



May 11, 2021

Ref: 246842

To: Secretary-Treasurer and Superintendent  
School District No. 39 (Vancouver)

### **Capital Plan Bylaw No. 2021/22-CPSD39-01**

Re: Ministry Response to the Annual Five-Year Capital Plan Submission for 2021/22

This letter is in response to your School District's 2021/22 Annual Five-Year Capital Plan submission, submitted to the Ministry prior to July 31, 2020, and provides direction for advancing supported and approved capital projects.

The Ministry has reviewed all 60 school districts' Annual Five-Year Capital Plan submissions to determine priorities for available capital funding in the following programs:

- Seismic Mitigation Program (SMP)
- Expansion Program (EXP)
- Replacement Program (REP)
- Rural District Program (RDP)
- School Enhancement Program (SEP)
- Carbon Neutral Capital Program (CNCPP)
- Building Envelope Program (BEP)
- Playground Equipment Program (PEP)
- Bus Acquisition Program (BUS)

The following tables identify major capital projects that are supported to proceed to the next stage, if applicable, as well as minor capital projects that are approved for funding and that are able to proceed to procurement.

### **MAJOR CAPITAL PROJECTS (SMP, EXP, REP, RDP)**

Since 2017, the Ministry of Education has approved 12 major capital projects with a total budget of \$325 million to seismically upgrade 6 schools and replace 6 schools across Vancouver. These projects will deliver close to 7,000 safe seats, improving learning environments for students across the district.

With the Vancouver Board of Education's recent adoption of a Long-Range Facilities Plan (LRFP), both the District and the Ministry now have the information needed to collaborate on prioritizing and sequencing future capital investments in Vancouver. The District is being

requested to work with the Ministry to develop a long-term investment plan which incorporates the recently approved LRF information, seismic priorities, partnerships, public use of facilities and enrolment changes in communities, including Olympic Village.

Your Ministry Regional Director will be in contact with you and your team to begin engaging on this important next stage.

**Projects in Development from Previous Years**

Project #	Project Name	Project Type	Comments
116528	David Thompson Secondary	Seismic	Incorporate into the long-term investment plan.
127763	False Creek Elementary	Seismic	Incorporate into the long-term investment plan.
115984	Sir Wilfred Grenfell Elementary	Seismic	Incorporate into the long-term investment plan.
116527	Killarney Secondary	Seismic	Incorporate into the long-term investment plan.

**MINOR CAPITAL PROJECTS (SEP, CNCP, BEP, PEP, BUS)**

Below are tables for the minor capital projects that are approved. The first table identifies School Enhancement Program and Carbon Neutral Capital Program that school districts were already made aware of in the initial Capital Plan Response Letter issued in March 2021.

The second and third tables identify additional minor capital projects approved in School Enhancement Program (SEP), Carbon Neutral Capital Program (CNCP), Building Envelope Program (BEP), Playground Equipment Program (PEP), as well as the Bus Acquisition Program (BUS), if applicable.

**Projects for SEP, CNCP (from initial Capital Plan Response Letter issued in March 2021)**

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Chief Maquinna Elementary	SEP - Interior Renovations	\$145,950	Proceed to design, tender and construction. Project is to be completed by March 31, 2022.
David Livingstone Elementary	SEP - Interior Renovations	\$231,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2022.
Lord Selkirk Elementary	SEP - Interior Renovations	\$122,850	Proceed to design, tender and construction. Project is to be

			completed by March 31, 2022.
Lord Byng Secondary	SEP - Electrical and Fire System Upgrades	\$614,250	Proceed to design, tender and construction. Project is to be completed by March 31, 2022.

### **New projects for SEP, CNCP, BEP, PEP**

Facility Name	Program Project Description	Amount Funded by Ministry	Next Steps & Timing
Bayview Community Elementary	CNCP - HVAC Upgrades	\$369,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2022.
Sir Richard McBride Elementary	PEP - Universally Accessible Playground	\$165,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2022.
Lord Tennyson Elementary	PEP - Universally Accessible Playground	\$165,000	Proceed to design, tender and construction. Project is to be completed by March 31, 2022.

An Annual Programs Funding Agreement (APFA) accompanies this Capital Plan Response Letter which outlines specific Ministry and Board related obligations associated with the approved Minor Capital Projects for the 2021/22 fiscal year as listed above.

In accordance with Section 143 of the *School Act*, Boards of Education are required to adopt a single Capital Bylaw (using the Capital Plan Bylaw Number provided at the beginning of this document) for its approved 2021/22 Five-Year Capital Plan as identified in this Capital Plan Response Letter. For additional information, please visit the Capital Bylaw website at:

<https://www2.gov.bc.ca/gov/content/education-training/k-12/administration/capital/planning/capital-bylaws>

The Capital Bylaw and the APFA must be signed, dated and emailed to Ministry Planning Officer Ravnit Aujla at [Ravnit.Aujla@gov.bc.ca](mailto:Ravnit.Aujla@gov.bc.ca) as soon as possible. Upon receipt the Ministry will issue Certificates of Approvals as defined in the APFA.

With the 2021/22 Capital Plan process now complete, the Capital Plan Instructions for the upcoming 2022/23 Annual Five-Year Capital Plan submission process (using the Ministry's new Capital Asset Planning System (CAPS) online platform) are available at the Ministry's [Capital Planning](#) webpage.

**NOTE: School districts' Capital Plan submission deadlines for the 2022/23 fiscal year, using the new CAPS online platform, will be as follows:**

- **Major Capital Programs (SMP, EXP, REP, RDP) – July 31, 2021**
- **Minor Capital Programs (SEP, CNCP, BEP, PEP, BUS) – September 30, 2021**

**Additionally, the Annual Facility Grant (AFG) project requests for the 2021/22 fiscal year are to be submitted using the new CAPS online platform, on or before June 30, 2021.**

Please contact your respective Regional Director or Planning Officer as per the [Capital Management Branch Contact List](#) with any questions regarding this Capital Plan Response Letter or the Ministry's capital plan process.

Sincerely,



François Bertrand, Acting Executive Director  
Capital Management Branch

pc: Capital Management Branch  
Michael Nyikes, Director, Capital Management Branch  
Ravnit Aujla, Planning Officer, Capital Management Branch  
Damien Crowell, Regional Director, Capital Management Branch  
Alexander Angus, Planning Officer, Capital Management Branch  
Geoff Croshaw, Planning Officer, Capital Management Branch