



Memorandum

vancouver school board



DATE: May 6, 2020

ITEM 2.1

TO: Facilities Planning Committee

FROM: J. David Green, Secretary-Treasurer
Lisa Landry, Assistant Secretary-Treasurer

RE: **Five-Year Capital Plan Instructions for 2021/22**

REFERENCE TO STRATEGIC PLAN:

Goal 4: Provide effective leadership, governance and stewardship.

Objectives:

- Effectively utilize school district resources and facilities.

INTRODUCTION:

This report is provided for information.

BACKGROUND:

On April 10, 2020, the Ministry of Education issued to school districts in the Province, the Capital Plan instructions for the five-year period beginning in the 2021/22 capital project year.

<https://www2.gov.bc.ca/assets/gov/education/administration/resource-management/capital-planning/current-resources/capital-plan-instructions-2020-2021.pdf>

The Ministry extended the deadline for districts this year; the completed submissions will need to be sent to the Ministry by July 31, 2020.

Staff will be bringing a report in the Facilities Planning Committee Meeting on June 10, 2020 with a draft capital plan submission. A final report will be brought forward to Board for approval in advance of the July 31, 2020 deadline.

RECOMMENDATION:

This report is provided for information.