

## SEXSMITHPACMEETING

October27th,2022•6:26pm–7:52pm

### **EXECUTIVE**

Co-Chairperson: Mandeep Sidhu / Deljit Beesla

Treasurer: Novella Lui

Vice-Chairperson/Hot Lunch Coordinator: Mike Atwal

Co-Secretary: Jacqui Crawford / Allison So

Fundraiser: Lana Wong

Member at large: Eva Jung

### **GUEST**

Principal: Ms. Laura Rhead

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## MEETINGMINUTES

Mandeep called the meeting to order at 6:26pm.

1. **Quorum was met – 19 members present**
2. **Introduction and welcome statement and Indigenous Land**

#### **Acknowledgement.**

- Approval of agenda (no additions): approved by Mandeep and seconded by Lucia
- September 22, 2022, PAC Meeting Minutes approved by Mandeep and seconded by Deljit.
- Thank you to all the volunteers, parents, teachers and students for the successful Diwali celebration, pumpkin patch for the primaries and chocolate fundraiser.

### 3. Treasurer's update - Novella

- We combined the 2 PAC accounts into the Van City Account, this was at a cost of \$9.

October 26, 2022 BALANCES					
PAC General Account (School)	10,279.85		PAC Gaming Account	13,773.38	
Draw prizes, decoration	(267.33)		Funding from Ministry		
AGM Refreshments, Gift for last year's Fundraising Coordinator	(484.21)		2022/2023	8,420.00	
Gift cards for Chocolate fundraiser, Juice for hot lunch	(320.93)				
	<b>9,207.38</b>		Committed Expenses:		
			Primary pumpkin patch	(537.32)	
PAC General Account (Vancity)					
Revenue from Hot lunch	8,816.96		Membership shares	6.56	
Chocolate Fundraiser	8,115.00		Total	<b>\$21,662.62</b>	
Cheque Order	(94.95)				
Munch a Lunch Set Up	(336.00)				
Bank fee for e-transfer	(0.90)				
	<b>38,169.29</b>				
Committed Expenses					
Hot lunch - Subway	(800.04)				
Hot lunch - FreshSlice	(1,360.00)				
PAC Chocolates	1,088.99				
PAC Fundraising	11,181.95				
Total	<b>\$57,487.57</b>				

### 4. Budget

Deljit prepared a suggested budget to give to Ms. Rhead. Previously the PAC would approve funds as needed for individual items/needs. We are considering giving Ms. Rhead an amount of PAC money to then divide up as needed.

SEXSMITH PAC GENERAL & GAMING ACCOUNT	GENERAL 2022-2023	GAMING 2022-2023	
	BUDGET	BUDGET	NOTES
CARRY OVER FROM PRIOR YEAR	\$ 22,551.00	\$ 13,780.00	\$11,182 of General funds are restricted for the use of purchasing technology (2020-2021 hot lunch donations)
2022-2023 Gaming Grant		\$ 8,420.00	Deposited September 28, 2022
FUNDRAISERS (NET)			
Chocolate Sales	5,000.00		
Hot Lunch Program	4,500.00		\$1,500 x 3 terms (Based on term 1 sales)
Purdy's Easter Sales	1,200.00		
Fundscrip	100.00		
Direct Donation Drive	-		
Other	-		
TOTAL FUNDS	\$ 33,351.00	\$ 22,200.00	
USES OF FUNDS			
Classroom Funds	2,700.00		\$150/div (18 divisions)
Resource Team Funds	250.00		\$50/resource teacher (5 teachers)
Music Class Funds	400.00		Wall mount/shelving for ukuleles/guitars (currently stored in closet)
Field Trip Subsidy		3,600.00	\$200/div (18 divisions)
After-school/Lunch Clubs		500.00	\$250/club (games and building toys i.e. Keva planks)
Diwali Festival	600.00	600.00	General - staff luncheon; Gaming - student treats, art project
Pumpkin Patch		625.00	Pumpkin patch for K-3 students
Curling Program		1,250.00	\$250/day (5 days) - winter - includes instructor and equipment for one week
Breakfast with Santa	300.00	1,200.00	General - staff breakfast; Gaming - pancake breakfast, pictures w/Santa, prizes
Luna New Year Festival	600.00	600.00	General - staff luncheon; Gaming - student treats, art project
Filipino Festival	600.00	600.00	General - staff luncheon; Gaming - student treats, art project
Grad		1,000.00	Grade 7 farewell ceremony & parting gift
Spring Fun Fair		2,500.00	
Administrative	1,200.00		Printing costs, refreshments for PAC meetings, Gr. 7 babysitters for PAC meetings
Trophy Case		3,000.00	Estimated
Contingency	500.00		
Guest Speaker Event		2,000.00	Either internet safety or Saleema Noon (sexual health/body science/healthy relationships)
Technology	15,000.00		To replace old hardware (See note above re funds already restricted for allocation)
TOTAL FUNDS USED	\$ 22,150.00	\$ 17,475.00	
FUNDS REMAINING	\$ 11,201.00	\$ 4,725.00	

- Ms. Rhead suggestions for PAC support/funding include Saleema Noon Programming, 30 MacBook laptops and 1 charging cart, games and toys for primary classrooms and lunch clubs, possible curling program, new book sets for intermediates, playground equipment, more game lines and beautification along the primary wing outside corridor, endless opportunities.
- Other discussions included:
  - Money to help the music teacher, Ikea Kallax boxes would be great to store musical instruments, strings need to be replaced, any amount from the PAC would be appreciated. The allocated amount was \$400, it was reduced to \$200.
  - Grade 7 expenditures for 2023, previously, about \$15/student was given and there are 62 grade 7's this year.
  - The allocated amount for the trophy case was \$3000, a smaller case is now in the making at \$1500.
  - Technology fund has been our main focus; we were planning to fundraise \$40,000-\$50,000 towards laptops and carts. Suggestions were made to spend this money in increments. Ms. Rhead has recently purchased a used iPad mini cart, with refurbished laptops and 3 new ones thus were a past emergency, not much of an issue right now.
  - New projector is needed in the library; the projector and installation will be approx. \$2000.
- A motion was put forth by Deljit to approve the budget, it was seconded by Lucia and the vote was passed unanimously.

## 5. Principal's Report - (Ms. Laura Rhead)

- Thanks to Ginger and other photographers that took pictures at the Diwali celebration and the pumpkin patch. Please see my Sway newsletter from the week, as well as our website, for all the updates, including a news story about Diwali at Sexsmith.  
<https://sway.office.com/uIPIM1gAenkGjI7Y?ref=Link>
- Learn more about the provincial government's [StudentandFamilyAffordabilityFund](#). In late August, the provincial government announced one-time funding to BC school districts to help address some of the rising costs students and families currently face. Of the \$60 million in funding, the Vancouver School Board will receive slightly more than \$4.7 million. Based on school size and community make-up, schools will receive between \$15,000 and \$100,000 to support the following priorities:
  - **Food and nutritional support for students and families,**
  - **Supporting Families and Offsetting Costs**

## 6. Hot Lunch Coordinators Report (Mike)

- The Hot Lunch Program is up and running, big thankyou to all the volunteers.
- There are 8-10 volunteers needed each week with hot lunch organization and distribution.
- If you are unable to make a payment or you have a late order please let us know and we will assist you.
- Feedback to vendors so far; Mike will follow-up with vendors.
  - fresh slice: pizza was cold, for next time we will leave the pizzas in the lunchroom and sort by division there, instead of taking to the classrooms.
  - Subway: not enough filling or condiments in the subway sandwiches.

## 7. Fundraiser Report (Lana)

- Chocolate Fundraiser was a success, thank you everyone. We sold 210 cases and have made \$8115 so far, with a profit of \$5178. The money is still trickling in. A big thank you to Pandora, Lucia and the kids for the distribution and organization and to Pandora and Deljit for the money count. Any leftover chocolates will be donated to the Grade 7, they can sell them to help fundraise for their Grade 7 graduation event.
- On-going fundraisers
  - FundScrip
    - PAC Gift Card Fundraiser Gift cards are the perfect gift but can also be used to pay for things that you would have used cash for and you can help support your child's school when you buy one!
    - Shop from the comfort of your home when you purchase gift cards through FundScrip, and Sexsmith will receive a percentage of the gift card sale.
    - Choose from over 100 popular retailers like Toys R Us, Gap, Cineplex, Metropolis at Metrotown etc. Please use this link:  
<https://www.fundscrip.com/Sign-Up.aspx?IID=2CBHHR>

- **Oliver Labels**

- Keep your items out of the lost and found pile by labelling your personal items with Oliver's labels. Custom labels can be printed with your child's name to use on all their belongings. When you purchase labels from Oliver's Labels, 20% of the purchases will support Sexsmith PAC's fundraising efforts. Please use this link;

<http://www.oliverslabels.com/sexsmithelementary>

8. No other Business/Questions/Comments

9. The next PAC meeting is set for Thursday November 24th at 6:15pm. The meeting will be held virtually on zoom.

- Meeting adjourned at 7:52pm