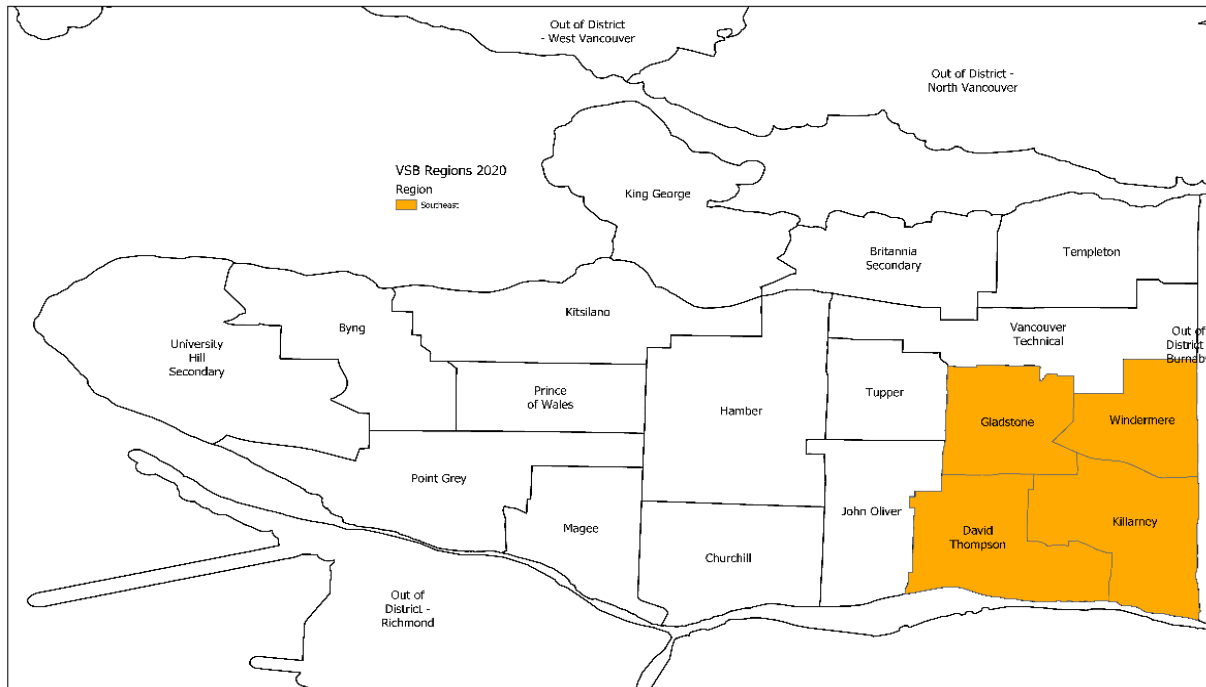


## 6 PLANNING STRATEGIES FOR SOUTHEAST FAMILY OF SCHOOLS REGION



### 6.1 FAMILIES OF SCHOOLS IN SOUTHEAST REGION

The Southeast region has four families of schools (FOS):

Region	Secondary School/Family	Elementary Schools in FOS
Southeast	1. David Thompson Family	Douglas Elementary
		Douglas Annex
		Fleming Elementary
		Oppenheimer Elementary
		Tecumseh Elementary
		Tecumseh Annex
	2. Gladstone Family	Beaconsfield Elementary
		Cunningham Elementary
		Selkirk Elementary
		Selkirk Annex
		*Tye Elementary

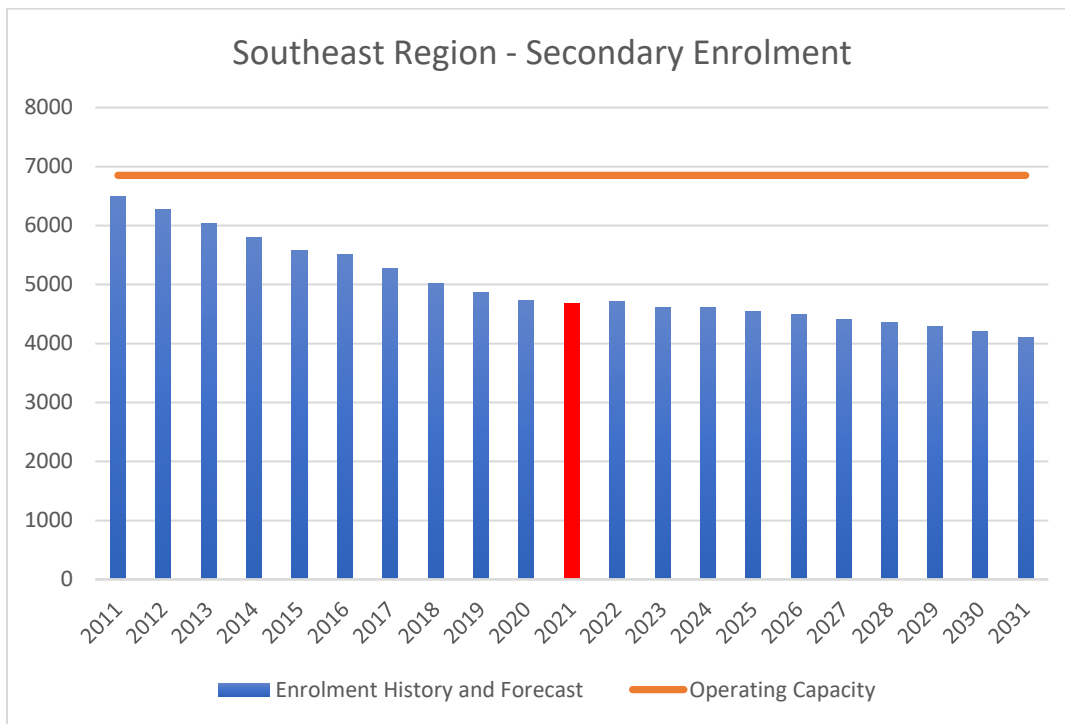
\*Tye is a District choice program school (Montessori)

Region	Secondary School/Family	Elementary Schools in FOS
Southeast	3. Killarney Family	Carleton Elementary
		Champlain Heights Elementary
		Champlain Heights Annex
		Cook Elementary
		Kingsford-Smith Elementary
		MacCorkindale Elementary
		Waverley Elementary
	Weir Elementary	
	4. Windermere Family	Bruce Elementary
		Collingwood Annex
		Grenfell Elementary
		Norquay Elementary
		Renfrew Elementary

## 6.2 SECONDARY STUDENT ACCOMMODATION CONSIDERATIONS

### 6.2.1 OVERVIEW

- In 2021, there was surplus capacity in all secondary schools in the Southeast region
- Catchment students can be accommodated in their secondary catchment school
- Enrolment in the Southeast region is forecast to decline
- Forecasts indicate that all program enrolment will be able to be accommodated for many years



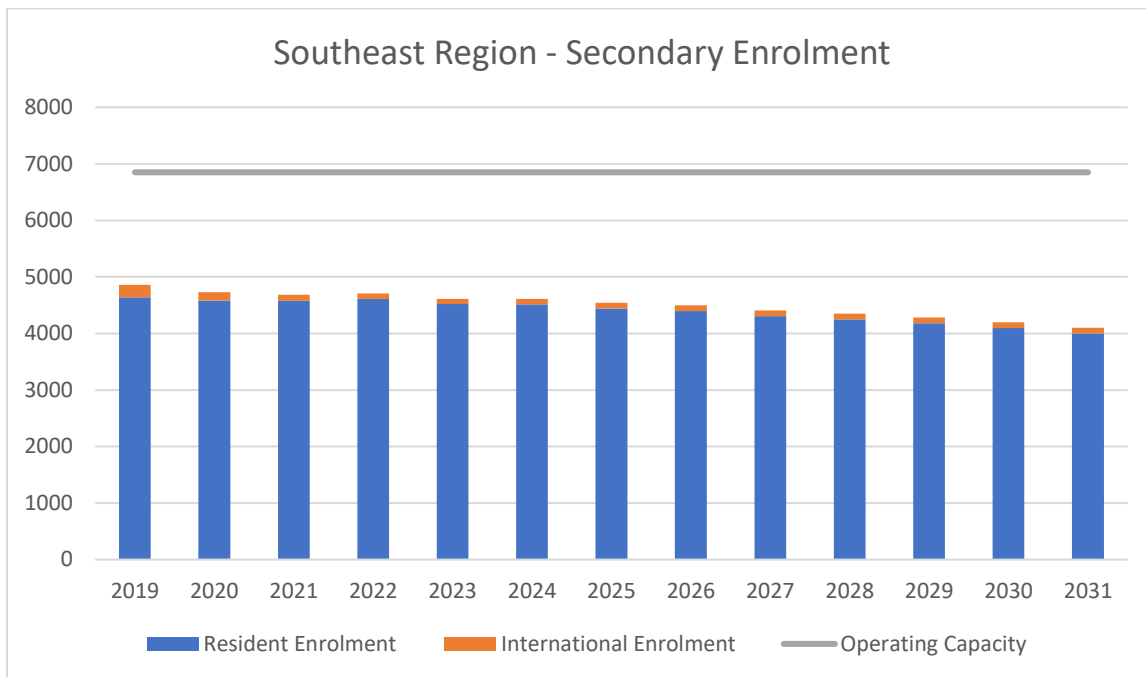
## 6.2.2 OPERATING CAPACITY AND CAPACITY UTILIZATION

- BC Resident enrolment includes all in catchment, out of catchment, and out of District enrolment in the regular, choice, school specialty, and learning services student programs.
- Total enrolment includes fee paying students in the International Education Program

Region	Total Operating Capacity	BC Resident Enrolment	Total Enrolment	Capacity Utilization (BC Resident)	Capacity Utilization (Total)
<b>Southeast</b>	6850	4575	4682	67%	68%

- The total surplus capacity available in the Southeast region is 2,168.
- The forecasted enrolment is trending downward

Program Category	Enrolment Total	Enrolment %
<b>Regular</b>	3913	84%
<b>District Choice</b>	435	9%
<b>District Learning Services</b>	227	5%
<b>District International</b>	107	2%
<b>Total</b>	4682	100%



## 6.3 SECONDARY STUDENT ACCOMMODATION STRATEGY

- For many years, the Southeast region of the District has had sufficient space to accommodate all secondary catchment students that wish to attend their catchment school.
- For the past several years, the District has managed out of catchment enrolment in the regular program at all secondary schools to ensure that all 18 secondary schools have a sustainable and predictable Grade 8 cohort size.
- Ongoing management of out of catchment Grade 8 enrolment will continue to be required in the future to ensure secondary schools in Southeast region continue to have sustainable Grade 8 cohort size.
- Enrolment forecasts indicate that there will be sufficient capacity to accommodate all catchment students in the regular program at their catchment school in the region for many years.
- There is sufficient capacity in the region to accommodate all current program needs. Enrolment forecasts indicate that there will be sufficient capacity to accommodate all programs currently available in the region for many years.
- No changes to current enrolment procedures are required.
- Enrolment at Gladstone and Windermere is below the preferred school size range for secondary schools of 1,200-1,750

## 6.4 ELEMENTARY STUDENT ACCOMMODATION CONSIDERATIONS

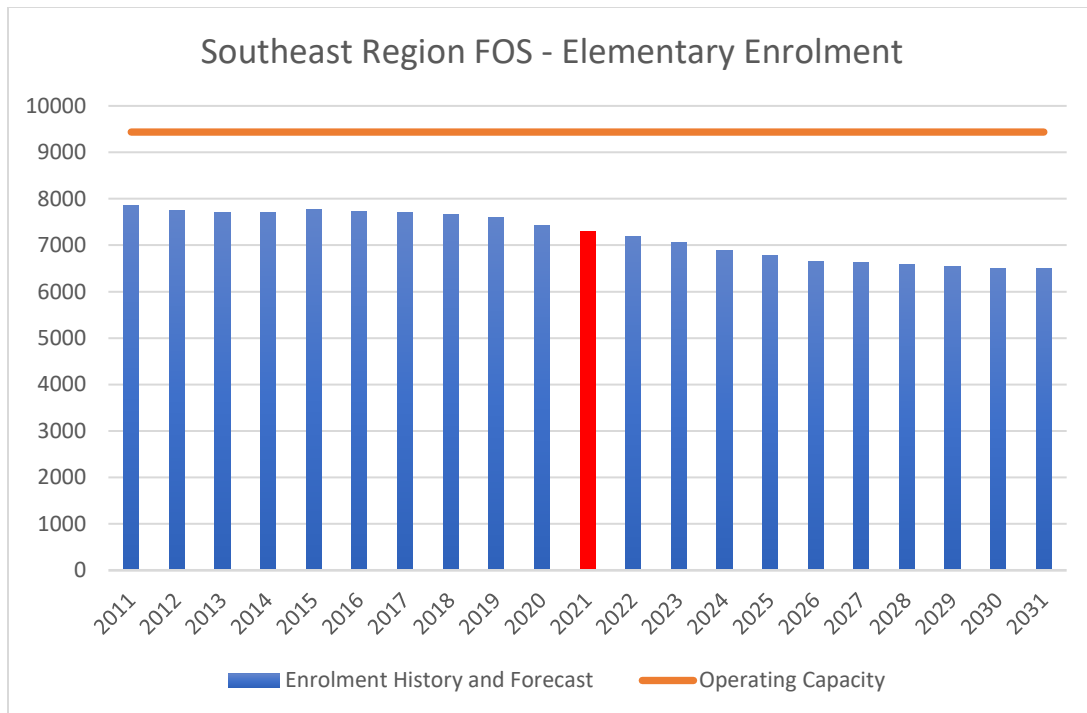
### 6.4.1 OVERVIEW

- Catchment students can be accommodated in their catchment school in all elementary schools in the Southeast region
- Regular program enrolment in this region is declining
- The main school and annexes in the region (Bruce and Collingwood Neighborhood School, Champlain Heights and Champlain Heights Annex, Douglas and Douglas Annex, Selkirk and Selkirk Annex, and Tecumseh and Tecumseh Annex) are organized to ensure efficient use of staff.

Family of Schools	Total Operating Capacity	2021 Total Enrolment	2031 Forecast Enrolment	2021 Capacity Utilization	2031 Capacity Utilization	*Enrolment Trend
David Thompson	2046	1943	1778	95%	87%	Declining
Gladstone	1780	1469	1248	83%	70%	Declining
Killarney	3253	2053	1880	63%	58%	Declining
Windermere	2358	1830	1595	78%	68%	Declining
<b>Total</b>	<b>9437</b>	<b>7295</b>	<b>6501</b>	<b>77%</b>	<b>69%</b>	<b>Declining</b>

\*If the change in capacity utilization is less than or equal to 5% then the enrolment trend is stable. If capacity utilization is forecast to increase by more than 5%, the enrolment trend is increasing. If capacity utilization is forecast to decrease by more than 5%, the enrolment trend is decreasing.

- The total enrolment forecast for the Elementary FOS in the Southeast Region is declining



#### 6.4.2 DAVID THOMPSON FOS

- Catchment students can be accommodated in their catchment school in all elementary schools in the David Thompson FOS

#### 6.4.3 GLADSTONE FOS

- Catchment students can be accommodated at their catchment school in all elementary schools in the Gladstone FOS
- Tye Elementary is a single-track District choice program (Montessori) school. Its student population is projected to remain stable.

#### 6.4.4 KILLARNEY FOS

- Catchment students can be accommodated at their catchment school in all elementary schools in the Killarney FOS
- Champlain Heights and MacCorkindale elementary schools are a joint temporary swing site for elementary schools undergoing seismic mitigation projects. They are currently serving as the joint swing site for Weir Elementary during their seismic project.
- A site in the East Fraserlands, which is suitable for a new elementary school, is available to accommodate future growth in student enrolment
- Carleton elementary has not accommodated students at the Carleton school site since 2016

#### 6.4.5 WINDERMERE FOS

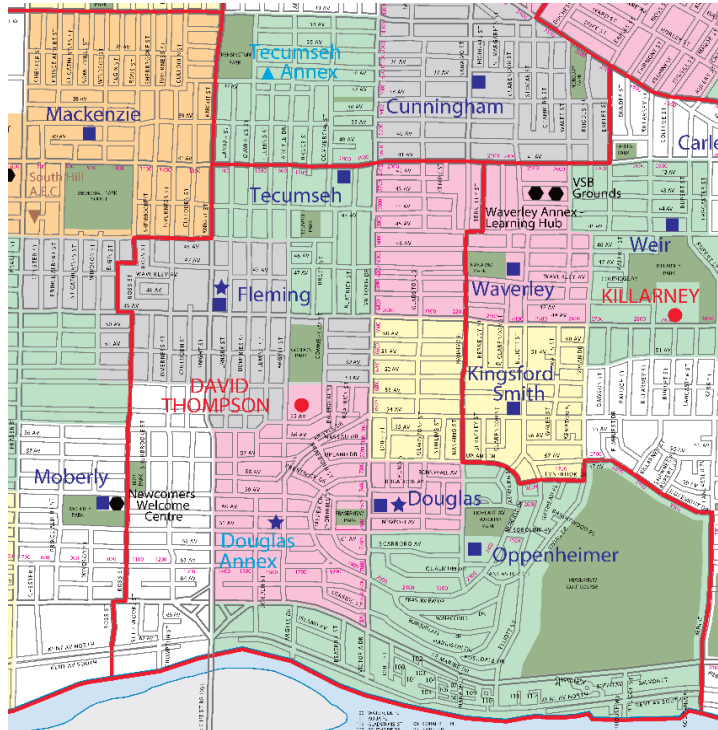
- Catchment students can be accommodated at their catchment school in all elementary schools in the Windermere FOS

## 6.5 ELEMENTARY STUDENT ACCOMMODATION STRATEGY

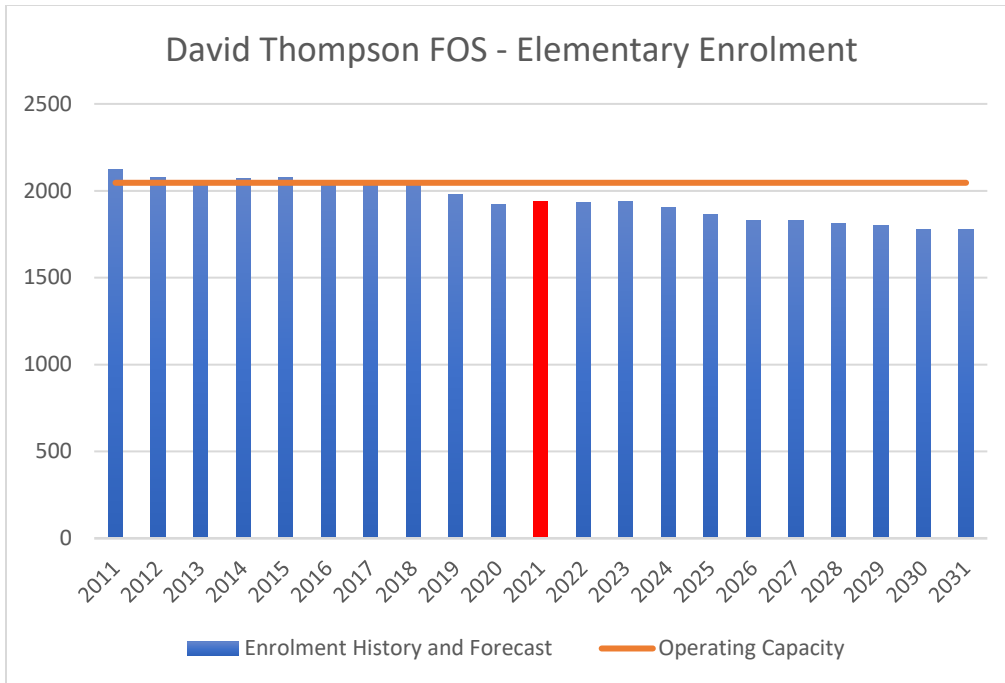
### 6.5.1 OVERVIEW

- In 2021, there was surplus capacity in elementary schools in the Southeast region
- Forecasts indicate that there will continue to be surplus capacity as enrolment in the regular program in the region is projected to decline in the coming years

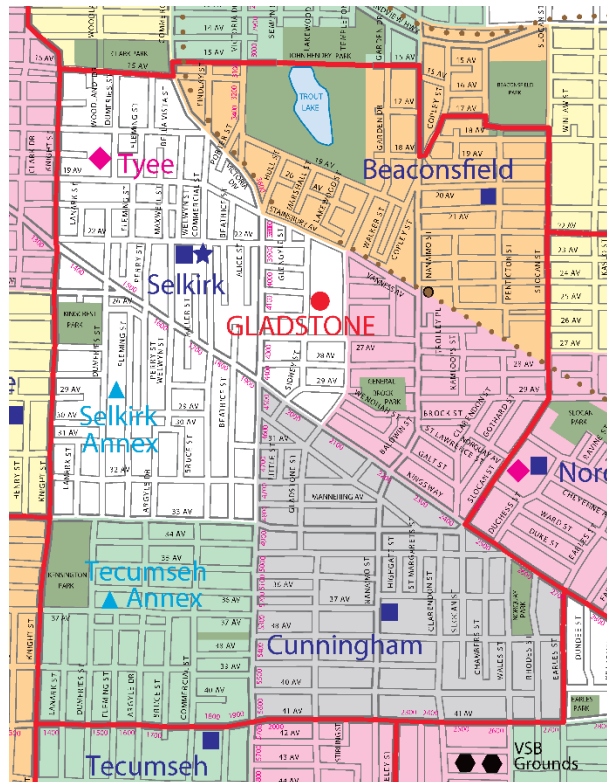
### 6.5.2 DAVID THOMPSON FOS



- Elementary schools in this FOS are generally forecast to be declining in enrolment.
- Continue to limit out of catchment enrolment at Oppenheimer Elementary
- Continue to manage cross boundary enrolment to ensure effective use of staffing

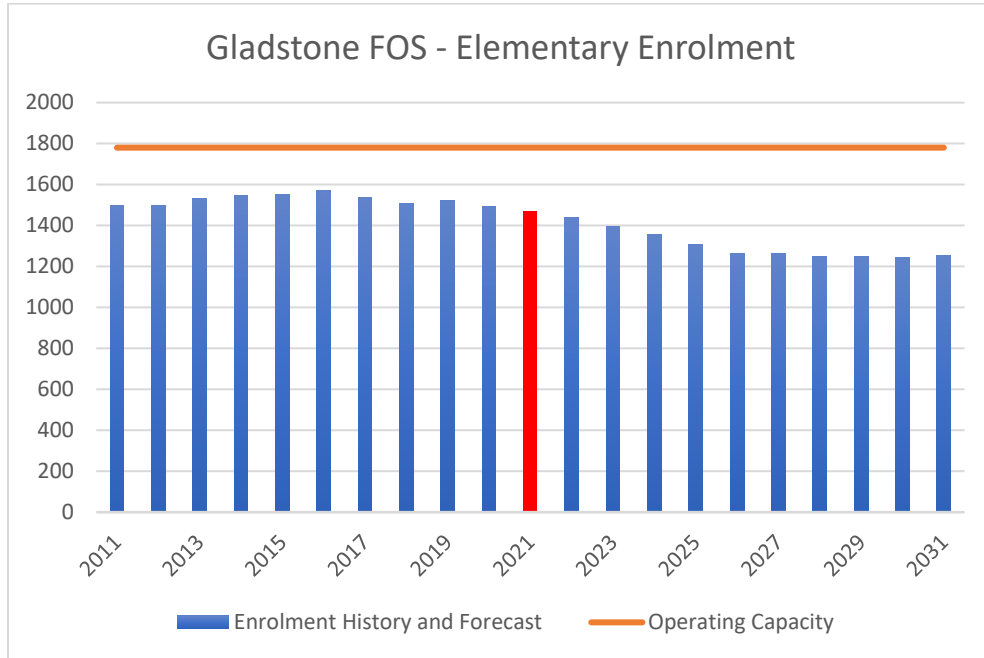


### 6.5.3 GLADSTONE FOS



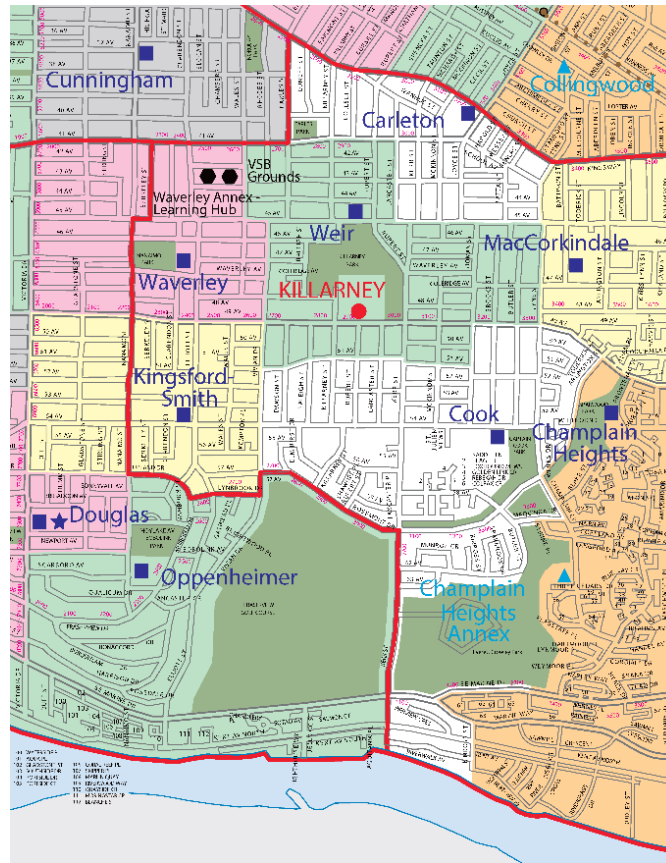
- Elementary schools in Gladstone FOS are generally forecast to be declining in enrolment.

- Tye Elementary is a District choice program (Montessori) school and enrolment is managed through the District choice program administrative procedures. Enrolment at Tye Elementary is forecast to be stable.
- Continue to manage cross boundary enrolment to ensure effective use of staffing

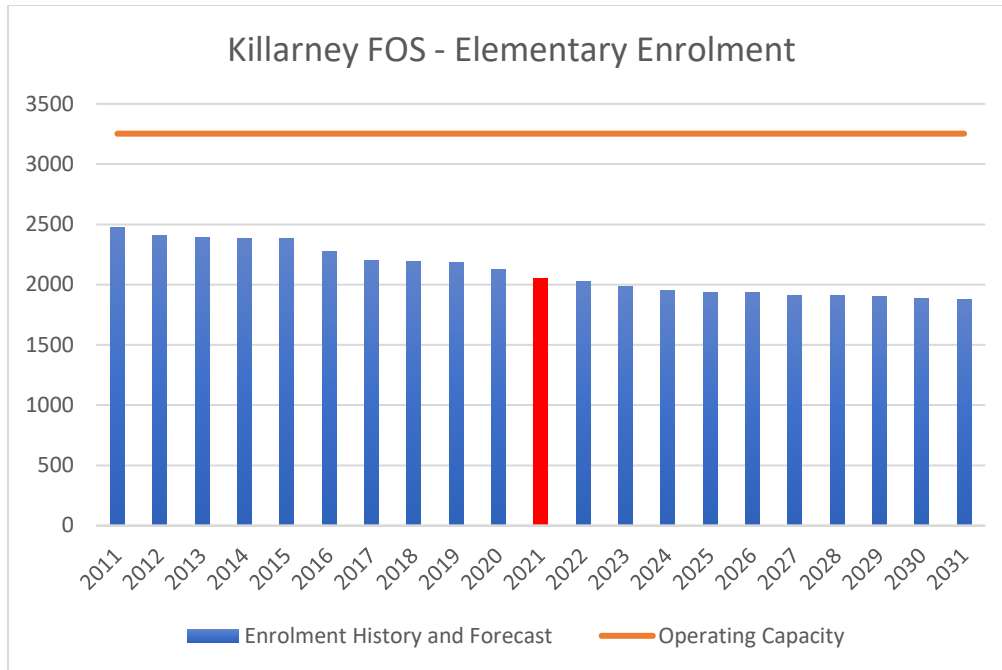




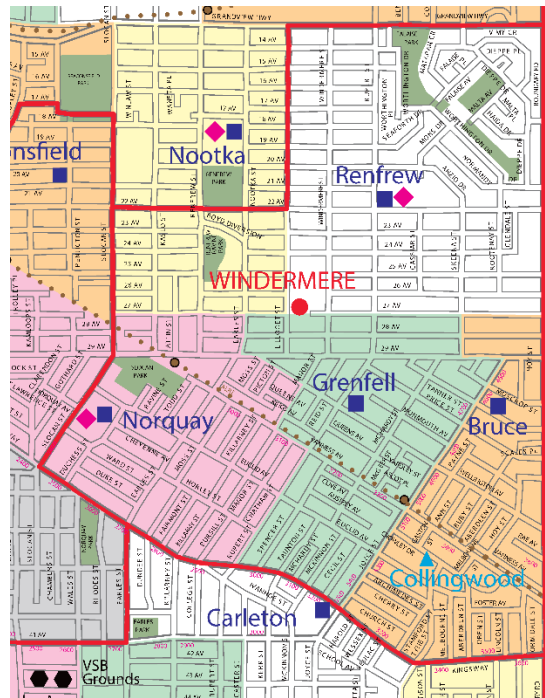
## 6.5.4 KILLARNEY FOS



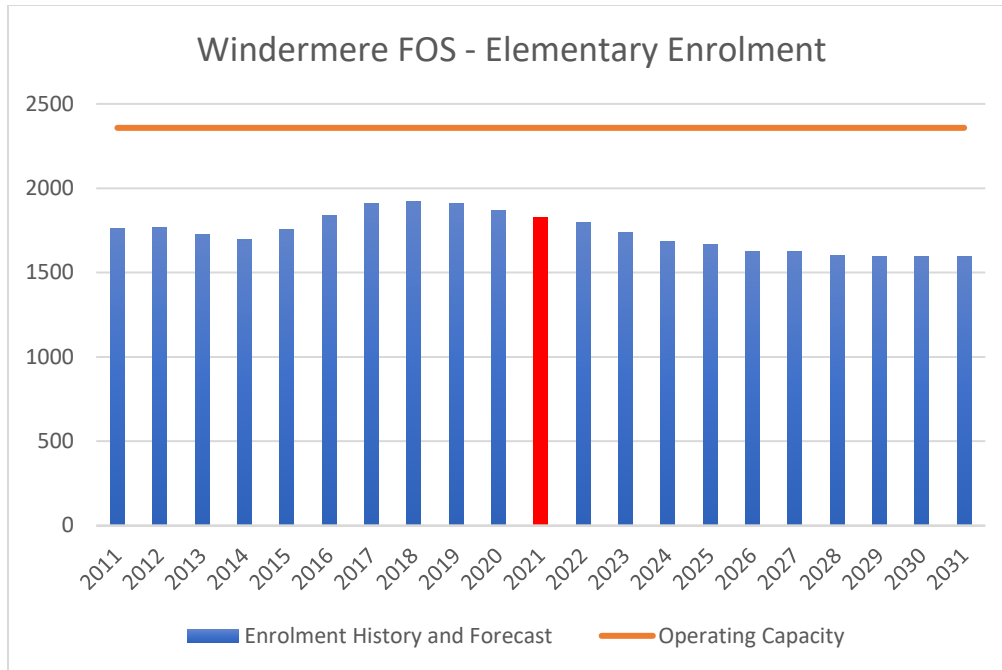
- Elementary schools in the Killarney FOS are generally forecast to be stable in enrolment in the coming years.
- Limit out of catchment enrolment at Cook Elementary
- Champlain Heights and MacCorkindale elementary schools are a joint temporary swing site for schools undergoing a seismic mitigation project. Both elementary schools and Killarney Secondary are serving as the joint swing site for Weir Elementary during their seismic project.
- Carleton Elementary site is currently not in use due to damage to the school site. Students have primarily been attending at Cunningham Elementary site since September 2016.
- Continue to manage cross boundary enrolment to ensure effective use of staffing



### 6.5.5 WINDERMERE FOS



- Elementary schools in the Windermere FOS are generally forecast to be declining in enrolment.
- Continue to manage cross boundary enrolment to ensure effective use of staffing



## 6.6 BALANCING CAPACITY WITH ENROLMENT

### 6.6.1 OVERVIEW

- In 2021, enrolment and capacity were balanced at the elementary schools in the four families of schools in the Southeast region
- By 2031, enrolment forecasts indicate that there will be close to 3,000 surplus spaces due to declining enrolment in the regular program in the region
- Surplus capacity could be addressed by using one or a combination of the strategies set out in sections 5.8 to 5.10 - Optimizing Utilization of School Assets - found in the District Overview Section of this report

### 6.6.2 DAVID THOMPSON FOS

- In 2021, enrolment was balanced and there was minimal surplus capacity at the elementary schools in the David Thompson FOS.
- Overall enrolment in the elementary schools in the David Thompson FOS is forecast to decline
- Enrolment at Tecumseh, Tecumseh Annex, and Fleming elementary schools is forecast to decline
- Oppenheimer Elementary may experience enrolment pressure in the future
- Enrolment at Douglas Elementary and Douglas Annex is forecast to be stable. Douglas Annex is a District Choice Program (French Immersion) Annex and enrolment is managed by the District Program administrative procedures
- In 2031, the David Thompson FOS is forecast to have surplus capacity

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### 6.6.3 GLADSTONE FOS

- In 2021, there was surplus capacity at the elementary schools in the Gladstone FOS.
- Overall enrolment in the elementary schools in the Gladstone FOS is forecast to decline
- Enrolment at Cunningham, Beaconsfield, and Selkirk Annex elementary schools is forecast to decline
- Enrolment at Selkirk Elementary is supported by the District choice (EFI) program located at the school
- Tye Elementary is a District choice (Montessori) program school and its enrolment is forecast to remain stable
- In 2031, the Gladstone FOS is forecast to have surplus capacity

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### 6.6.4 KILLARNEY FOS

- In 2021, there was surplus capacity at the elementary schools in the Killarney FOS.
- Overall enrolment in the elementary schools in the Killarney FOS is forecast to decline
- Enrolment at MacCorkindale and Weir elementary schools is forecast to decline
- Enrolment at Kingsford-Smith, Champlain Heights, Champlain Heights Annex, and Waverley elementary schools is forecast to be stable
- Enrolment at Cook Elementary is forecast to increase
- In 2031, the Killarney FOS is forecast to have surplus capacity

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### 6.6.5 WINDERMERE FOS

- In 2021, there surplus capacity at the elementary schools is in the Windermere FOS
- Overall enrolment in the elementary schools in the Windermere FOS is forecast to decline
- Enrolment at Grenfell and Renfrew elementary is forecast to decline
- Enrollment at Bruce, Norquay and Collingwood Annex elementary schools is forecast to be stable
- In 2031, the Windermere FOS is forecast to have surplus capacity

## 6.7 SECONDARY FACILITIES CONDITION AND SEISMIC UPGRADE CONSIDERATIONS

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### 6.7.1 OVERVIEW

- There are no seismically safe secondary schools in the Southeast region
- The David Thompson and Killarney seismic mitigation projects have been deferred by the Ministry of Education. These projects are no longer supported through the seismic mitigation program
- The Gladstone, Killarney, and David Thompson facilities are rated as Very Poor based on their FCI.
- The Windermere facility is rated as Poor based on its FCI
- Due to their complexity and their large capital requirements, a secondary school seismic project can take 7 to 9 years to move from being supported and in a feasibility study phase to occupancy of seismically upgraded building
- A secondary school seismic project will study three different seismic upgrade options: a replacement building, a partial replacement building, and a seismic upgrade

## 6.7.2 FACILITIES AND SEISMIC UPGRADE CONSIDERATIONS

Secondary School Name	Building Condition Rating	Seismic Risk Rating	SMP Status
GLADSTONE	Very Poor	H1	Unsupported
KILLARNEY	Poor	H1	Unsupported
THOMPSON	Very Poor	H1	Unsupported
WINDERMERE	Very Poor	H1	Unsupported

Secondary School Name	Operating Capacity	2021 Total Enrolment	Resident	International Education Enrolment	2031 Forecast Enrolment
GLADSTONE	1600	956	920	36	834
KILLARNEY	2200	1520	1463	57	1344
THOMPSON	1550	1249	1247	2	1082
WINDERMERE	1500	957	945	12	839
<b>Total</b>	<b>6850</b>	<b>4682</b>	<b>4575</b>	<b>107</b>	<b>4099</b>

- There are no seismically safe secondary schools in the Southeast region of the District.
- In 2021, there were 4,682 secondary students in the Southeast region. The 2031 forecast indicates a total of about 4,100 secondary students in the region assuming current enrolment procedures and programming options remain unchanged
- Currently, there are no secondary school projects in the Southeast region supported in the seismic mitigation program

### Future Scenarios

#### Scenario 1 – Status Quo

- In this scenario, no schools are advanced and the capacity of seismically safe seats for secondary students in the Southeast region remains at 0%.

#### Scenario 2 – David Thompson Secondary advances in the SMP

- In this scenario, David Thompson Secondary retains its current capacity as replacement or seismically upgraded school – there would be 1,550 safe seats in the Southeast region
- Note that there is the possibility of a land exchange between the Vancouver Park Board and the VSB to facilitate the construction of a new replacement school for David Thompson Secondary.
  - The District has engaged the Vancouver Park Board in an agreement for a land exchange involving Gordon Park that is located next to David Thompson Secondary. The District and the Vancouver Park Board have conditionally approved this land exchange to facilitate the building of a new replacement David Thompson school. Final approval of the land exchange would be subject to the Ministry of Education funding a new replacement school. If David Thompson Secondary is approved for a new replacement school, the school would not require a temporary swing site for the seismic upgrade project and would have a replacement school.

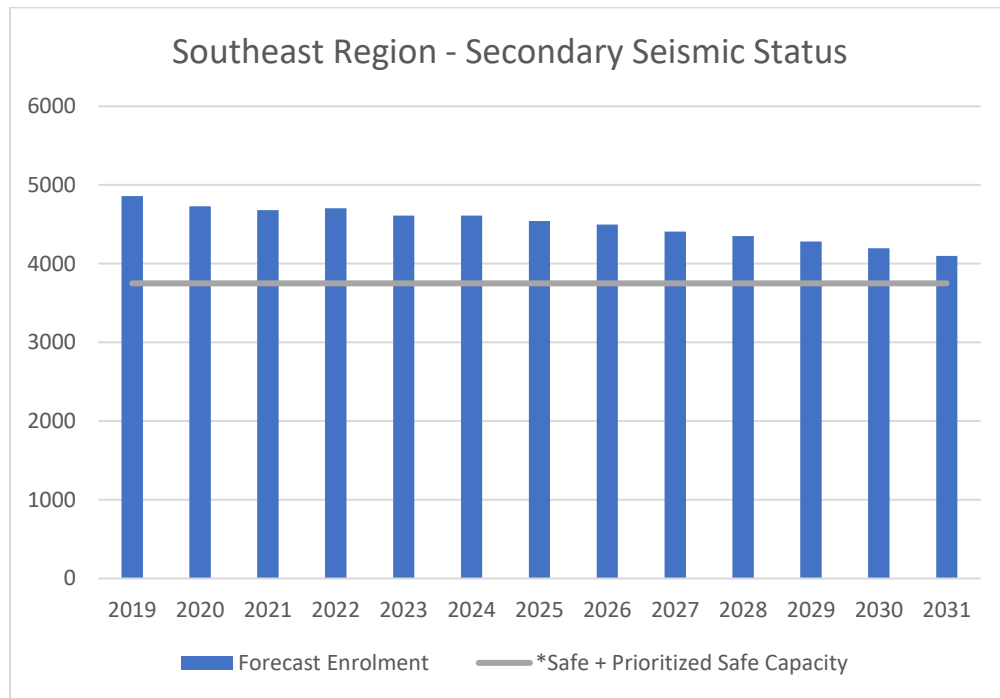
- In this scenario, there would be insufficient seismically safe capacity to accommodate forecast secondary student enrolment in the Southeast region

Scenario 3 – David Thompson and Killarney secondary schools advance in the SMP

- If David Thompson and Killarney secondary schools would be upgraded or replaced at their current capacity, there would be 3,750 safe seats within the Southeast region.
- In this scenario, there would be insufficient seismically safe capacity to accommodate the forecast secondary student enrolment in the Southeast region.

Scenario 4 – David Thompson, Killarney, and Windermere secondary schools advance in the SMP

- If David Thompson, Killarney, and Windermere secondary schools would be upgraded or replaced at their current capacity, there would be 5,250 safe seats in the Southeast region.
- In this scenario, the Southeast region will have sufficient seismically safe spaces to accommodate forecast secondary student enrolment.



\*There is no safe capacity in the Southeast region. Note - David Thompson, Killarney and Windermere are prioritized in the capital plan for funding through the seismic mitigation program

## 6.8 ELEMENTARY FACILITIES CONDITION AND SEISMIC UPGRADE CONSIDERATIONS

### 6.8.1 OVERVIEW

- 48 per cent of operating capacity in the Southeast region is seismically safe including completed projects and facilities with medium risk ratings
- 52 per cent of operating capacity is rated as high risk
- The seismic upgrade project at Selkirk Elementary was completed in 2021
- Grenfell Elementary is a supported project in the SMP
- The partial replacement school project at Weir Elementary is in the construction phase and is scheduled for occupancy in 2022
- Renfrew Elementary has been prioritized in year 1 of the 2022-23 capital plan
- Waverley Elementary has been prioritized in year 2 of the 2022-23 capital plan.
- Champlain Heights, Beaconsfield and MacCorkindale elementary schools have been prioritized in year 4 of the 2022-23 capital plan.

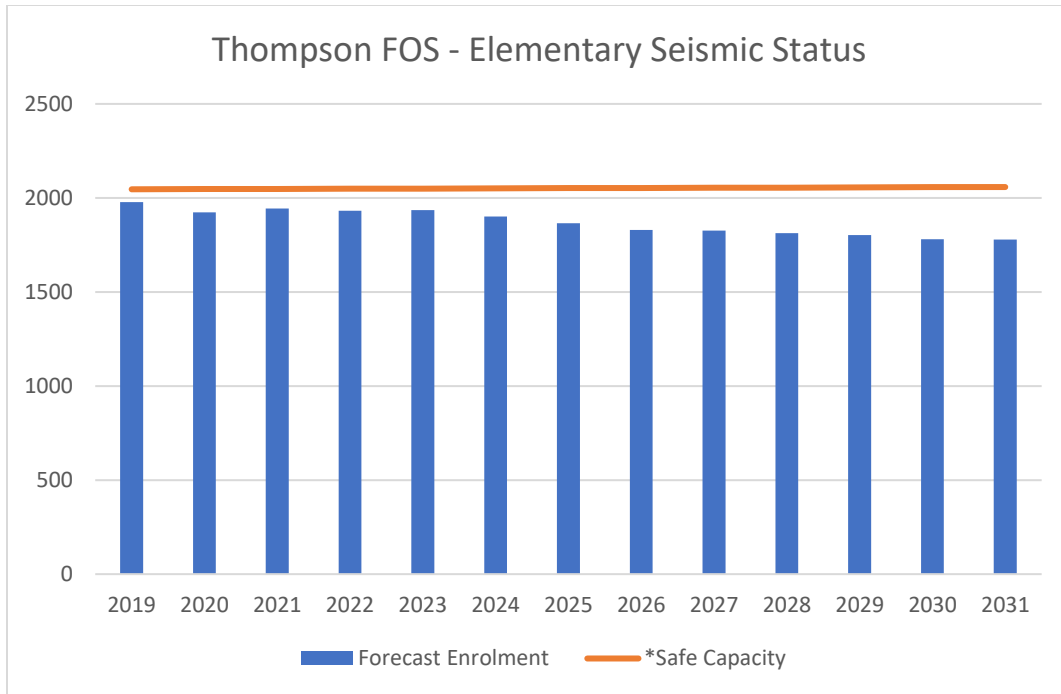
### 6.8.2 DAVID THOMPSON FOS

- 100 per cent of operating capacity is seismically safe including completed seismic projects and facilities with medium risk ratings
- Tecumseh school was seismically upgraded in 1997 and is rated as medium risk.
- The replacement Douglas school has been in operation for 7 years.
- The replacement Fleming school was completed in 2020 and is now in operation.

#### Future Scenario: Status Quo

- There is sufficient seismically safe in the David Thompson FOS to accommodate current and future forecast enrolment. Enrolment forecasts indicate that surplus seismically upgraded capacity in the David Thompson FOS may be available in future years to accommodate students from nearby schools in other FOS that are not yet seismically upgraded.

Elementary School Name	Building Condition Rating	Seismic Risk Rating	SMP Status	Operating Capacity	2021 Total Enrolment	2031 Forecast Enrolment
Oppenheimer	Poor	M	Unsupported	375	399	458
Tecumseh	Very Poor	M	Completed	465	408	343
Douglas	Excellent	Completed	Completed	506	505	457
Tecumseh Annex	Poor	M	Unsupported	108	65	57
Fleming	Excellent	Completed	Completed	398	400	304
Douglas Annex	Very Poor	Completed	Completed	194	166	159
<b>Total</b>				<b>2046</b>	<b>1943</b>	<b>1778</b>



### 6.8.3 KILLARNEY FOS

- 29 per cent of operating capacity in the Southeast region is seismically safe including completed projects and facilities with medium risk ratings
- 61 per cent of operating capacity is rated as high risk
- Weir Elementary is an approved seismic project, and their partial replacement school project is in the construction phase.
- Waverley Elementary has been prioritized in year 2 of the 2022-23 capital plan
- Champlain Heights and MacCorkindale elementary schools are prioritized in year 4 of the 2022-23 capital plan submission to the Ministry. Enrolment at Champlain Heights is forecast to remain stable until 2029 while enrolment at MacCorkindale is forecast to decline by 2029.
- Carleton is rated as high risk and the site is not in operation due to damage sustained from a fire in 2016.
- While Carleton remains on the Ministry’s listing of future priorities the District has been unable to develop a feasible business case that could be advanced to the Vancouver project Office for consideration
- There is insufficient seismically safe capacity in the Killarney FOS to accommodate current and future forecast enrollment. Enrolment forecasts indicate that even after the completion of the Weir partial replacement school, there will still be a need for additional seismically safe capacity in the Killarney FOS.



Elementary School Name	Building Condition Rating	Seismic Risk Rating	SMP Status	Operating Capacity	2021 Total Enrolment	2031 Forecast Enrolment
Kingsford-Smith	Very Poor	Completed	Completed	375	255	271
MacCorkindale	Very Poor	H2	Unsupported	443	254	167
Champlain Heights	Poor	H3	Unsupported	447	269	249
Champlain Heights Annex	Very Poor	M	Unsupported	108	69	69
Carleton	Poor	H1	Unsupported	556	80	64
Waverley	Very Poor	H1	Unsupported	461	378	308
Cook	Poor	Completed	Completed	443	394	468
Weir	Very Poor	H1	Construction	420	354	284
<b>Total</b>				<b>3253</b>	<b>2053</b>	<b>1880</b>

## Future Scenarios

### Scenario 1: Waverley Elementary advances in the SMP

- In this scenario, Waverley retains its current capacity as replacement or seismically upgraded school
- With the completion of Weir, in this scenario, 1,807 spaces in the Killarney FOS will be seismically safe including completed projects and facilities with a medium seismic risk rating
- There would be insufficient seismically upgraded capacity to accommodate all elementary students forecast to enrol in the Killarney FOS

### Scenario 2: Waverley and Champlain Heights elementary schools advance in the SMP

- Champlain Heights is in a geographically unique location and its catchment includes the East Fraserlands so it is advanced ahead of MacCorkindale in year 4 of the five-year capital plan
- In this scenario, Waverley and Champlain Heights are seismically upgraded retaining their current capacity as replacement or upgraded schools
- With the completion of Weir, in this scenario, 2,254 spaces in the Killarney FOS will be seismically safe including completed projects and facilities with a medium seismic risk rating
- There would be sufficient seismically upgraded capacity within the Killarney FOS to accommodate all students forecast to enrol in the Killarney FOS.

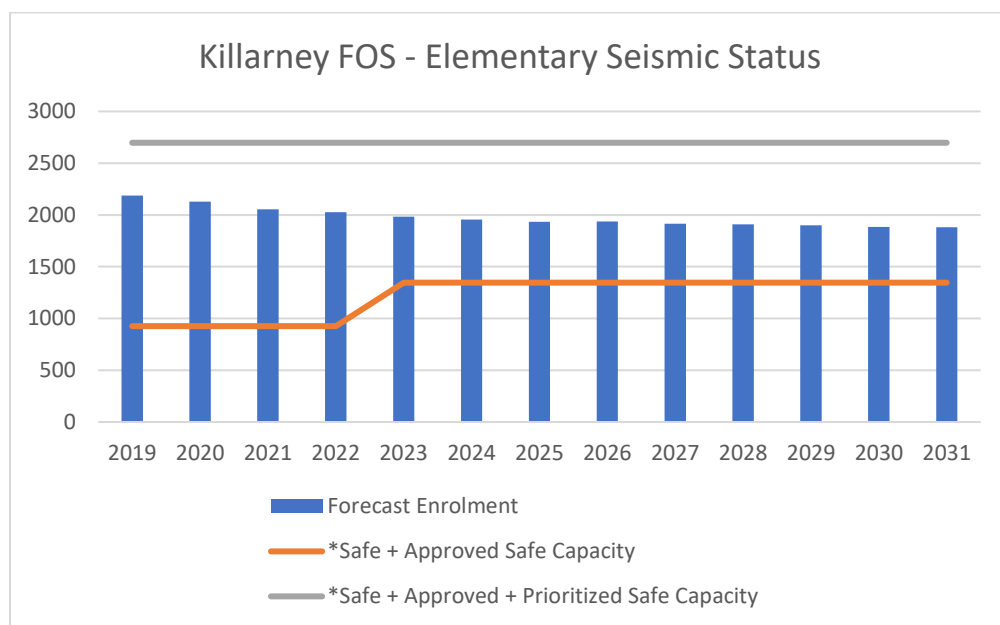
### Scenario 3: Waverley, Champlain Heights and MacCorkindale elementary schools advance in the SMP

- If Waverley, Champlain Heights, and MacCorkindale are seismically upgraded retaining their current capacities, the Killarney FOS would have a safe capacity of 2,697 spaces including completed projects and facilities with a medium risk rating
- There would be sufficient seismically upgraded capacity within the Killarney FOS to accommodate all students forecast for the Killarney FOS and significant surplus capacity to accommodate additional students

### Scenario 4: Carleton Elementary School

- Carleton school was damaged by fire in August 2016 and since that time, the school site has not been able to accommodate Carleton students. At the time of the incident, the enrolment at Carleton was 308 students.

- In response to the fire, the District offered Carleton families enrolment options that included the option to attend neighboring Cunningham school as a part of Carleton at Cunningham or attend other nearby schools. Although Cunningham school had sufficient capacity to accommodate all Carleton students, many families opted to enroll their children at other nearby schools. Since September 2016, Carleton has operated at Cunningham.
- In 2019, 210 students from the Carleton catchment attended a school in the District, and 82 of the students attended Carleton at Cunningham.
- The population of children and enrolment into schools in the District from the Carleton catchment is forecast to decrease further.
- Fire damage at Carleton has not been repaired. at this time as VSB has not made a decision on the future use (business case) and due to the high seismic risk of the school. Because the cost to mitigate the fire damage is over \$500,000, the cost of this mitigation would need to be funded from the Ministry of Education capital plan.
- In 2019, the Vancouver Project Office Steering Committee determined there was not a feasible business case for the seismic upgrading of Carleton that could be advanced to the Ministry for consideration.
- Because of that, the District should focus on finding an alternate use and a business case that can be supported for Carleton at which time it would be considered for closure as an enrolling school through the process outlined in Board Policy 14
- As outlined in Policy 14, determining alternate use for closed facilities is a Board responsibility, the Superintendent will provide a recommendation regarding alternate use to the Board for consideration
- In alignment with recommendation 2 from the Draft 2019 LRFP, one alternate use option that the District could consider investigating is co-location of some District alternate and alternative programs at the Carleton site
- In this scenario, a catchment boundary review within the Killarney FOS would be a part of the scope of work in the study for changes to Carleton school



#### 6.8.4 GLADSTONE FOS

- 43 per cent of operating capacity in the Gladstone FOS is seismically safe including completed projects and facilities with medium risk ratings
- 57 per cent of operating capacity in the Gladstone FOS is rated as high risk
- Beaconsfield school is prioritized in year 4 of the 2022-23 five-year capital plan submission to the Ministry.
- There is insufficient seismically safe capacity and capacity rated at medium risk in the Gladstone FOS to accommodate current enrolment, and enrolment forecasts indicate that future enrolment will also not be accommodated.

Elementary School Name	Building Condition Rating	Seismic Risk Rating	SMP Status	Operating Capacity	2021 Total Enrolment	2031 Forecast Enrolment
Cunningham	Poor	H1	Unsupported	597	338	333
Selkirk	Poor	Completed	Completed	637	617	468
Beaconsfield	Poor	H1	Unsupported	284	230	194
Selkirk Annex	Very Poor	H3	Unsupported	118	94	70
Tyee	Poor	M	Unsupported	131	190	190
<b>Total</b>				<b>1767</b>	<b>1469</b>	<b>1255</b>

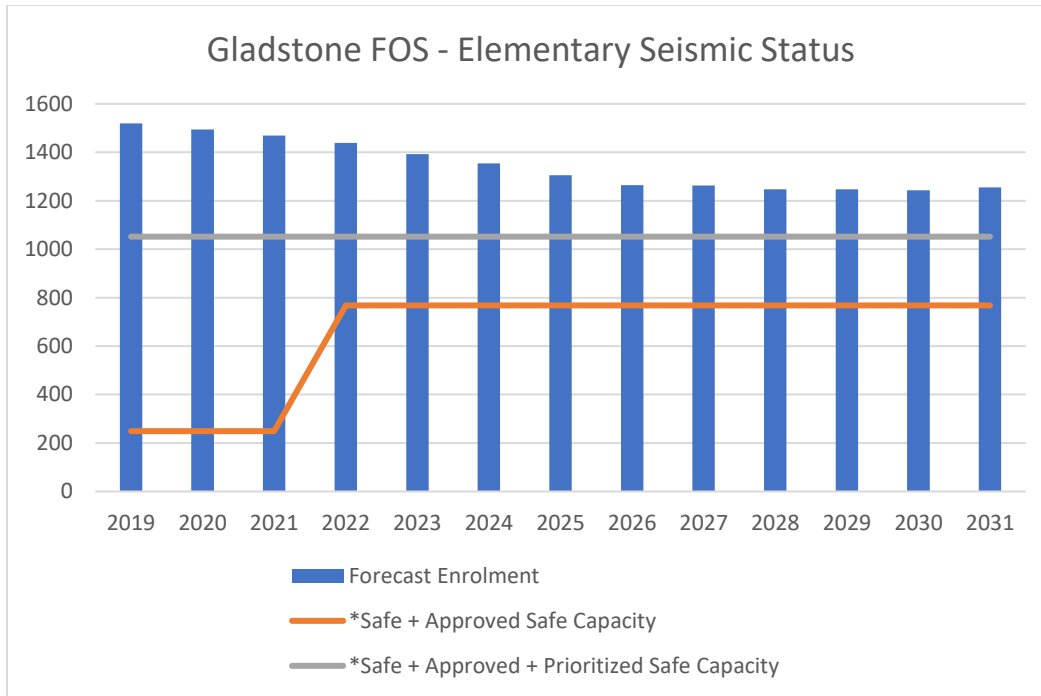
#### Future Scenarios

Scenario 1: Beaconsfield does not advance in the SMP

- If Beaconsfield does not advance in the SMP, there would be 887 seismically upgraded spaces or spaces rated at medium risk in the Gladstone FOS
- Although the enrolment in the Gladstone FOS is forecast to decline, in this scenario, there would be insufficient seismically safe capacity to accommodate current and forecast enrolment

Scenario 2: Beaconsfield advances in the SMP

- If Beaconsfield is advanced in the SMP and is seismically upgraded, there would be 1,172 seismically upgraded spaces or capacity rated at medium risk in the Gladstone FOS
- Although the enrolment in the Gladstone FOS is forecast to decline, in this scenario, there would be insufficient seismically safe capacity to accommodate current and forecast enrolment



### 6.8.5 WINDERMERE FOS

- 40 per cent of the operating capacity in the Windermere FOS is rated as safe
- 60 per cent of the operating is rated as high risk
- Grenfell is a supported project in the SMP
- Renfrew is prioritized in year 1 of the 2022-23 capital plan submission to the Ministry.
- The enrolment forecast for the Windermere FOS is projected to be generally declining until 2031

Elementary School Name	Building Condition Rating	Seismic Risk Rating	SMP Status	Operating Capacity	2021 Total Enrolment	2031 Forecast Enrolment
Grenfell	Poor	H1	Supported	488	350	250
Bruce	Very Poor	H1	Unsupported	307	263	238
Norquay	Poor	Completed	Completed	750	626	602
Collingwood Annex	Fair	Completed	Completed	194	134	139
Renfrew	Poor	H1	Unsupported	619	457	366
<b>Total</b>				<b>2358</b>	<b>1830</b>	<b>1595</b>

### Future Scenarios

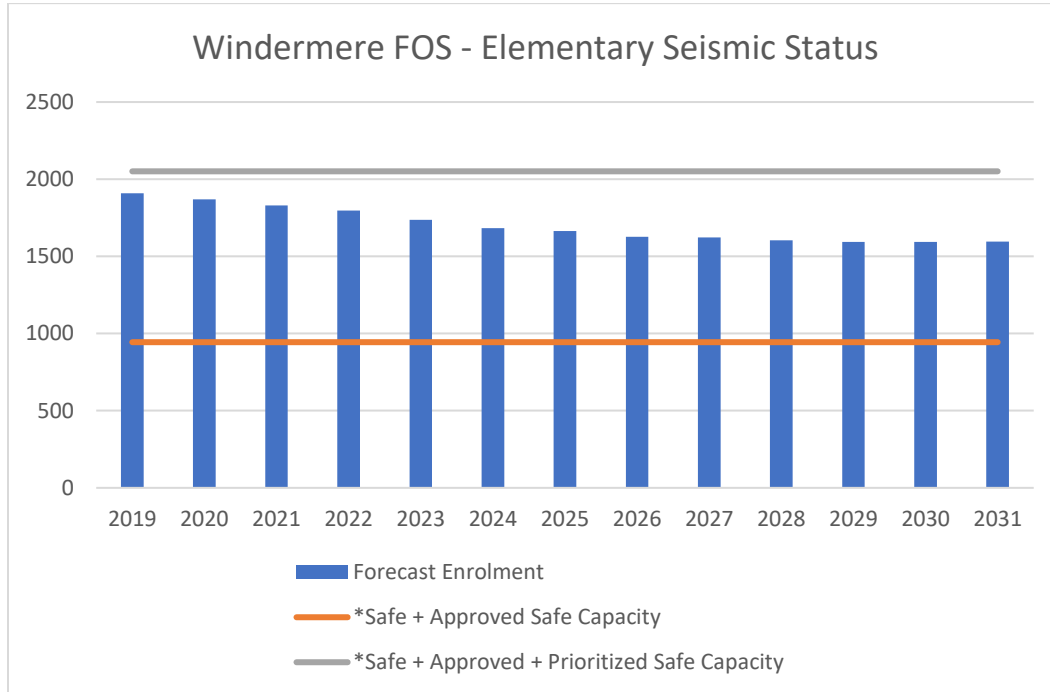
#### Scenario 1: Grenfell advances in the SMP

- If Grenfell is approved, there would be 1,417 seismically upgraded spaces within the Windermere FOS

- There will continue to be insufficient seismically safe capacity within the Windermere FOS or at nearby schools in other FOS to accommodate students from schools that are at high seismic risk within the Windermere FOS

Scenario 2: Grenfell and Renfrew advance in the SMP

- If Grenfell and Renfrew are advanced in the SMP, there would be 2,036 seismically upgraded seats within the Windermere FOS
- There would be sufficient seismically safe capacity to accommodate all students forecast to enroll in the Windermere FOS



## 6.9 CATCHMENT BOUNDARY CONSIDERATIONS

### 6.9.1 OVERVIEW

- The Southeast region of the District has sufficient operating capacity for all current and forecasted students to attend their catchment school.
- There are opportunities to make catchment boundary adjustments in the Southeast region to align elementary and secondary boundaries with a single FOS.
- Aligning secondary school catchment boundaries with elementary school catchment boundaries would provide access for an entire elementary Grade 7 cohort to attend the regular program at the same catchment secondary school.

### 6.9.2 CATCHMENT BOUNDARY CONSIDERATIONS

- Within the David Thompson FOS, Fleming, Kingsford-Smith, Moberly, Waverley, and Tecumseh catchments are bisected between secondary school catchments. Apart from Waverley, all schools in this FOS are seismically upgraded. This catchment situation may warrant future study to align

elementary and secondary catchment boundaries and allow whole Grade 7 cohorts the opportunity to attend the regular program at the same secondary school.

- Norquay is bisected between the Gladstone and Windermere catchments.
- A small portion of the Beaconsfield catchment is a part of the Vancouver Technical School catchment while most of the catchment is within the Gladstone secondary catchment.
- A small portion of the Nootka catchment is a part of the Windermere catchment while most of the catchment is a part of the Vancouver Technical secondary school catchment.
- If the scenario described in 6.8.3 in relation to Carleton school is further studied, adjustments to school boundaries would be one of the considerations to be included in the scope of work for the study.
- At present, Carleton school catchment students are attending Carleton at Cunningham and neighboring schools due to the fire damage at Carleton school site.

## 6.10 SUMMARY

### 6.10.1 SECONDARY STUDENT ACCOMMODATIONS STRATEGY

- Ongoing management of out of catchment Grade 8 enrolment will continue to be required in the future to ensure secondary schools in the Southeast region continue to have sustainable Grade 8 cohort sizes.
- David Thompson and Killarney secondary schools are no longer supported projects in the Seismic Mitigation program (SMP)
- Enrolment at Gladstone and Windermere secondary schools is below the preferred school size range for secondary schools of 1,200-1,750
- No changes to current enrolment procedures are required.

### 6.10.2 ELEMENTARY STUDENT ACCOMMODATIONS STRATEGY

- Continue to manage out of catchment enrolment to ensure effective use of staffing in all families of schools.
- Monitor enrolment at Fleming school to determine whether out of catchment enrolment should continue to be restricted.
- Monitor EFI intake at Selkirk school to retain sufficient capacity for catchment students.

### 6.10.3 BALANCING CAPACITY WITH ENROLMENT

- Future surplus capacity could be addressed by using one or a combination of strategies set out in sections 5.8 – 5.10 - Optimizing Utilization of School Assets - found in the District Overview Section of this report.

### 6.10.4 SEISMIC PROGRAM CONSIDERATIONS

- No seismically safe secondary capacity in the Southeast region
- 48 per cent of elementary operating capacity in the Southeast region is seismically safe including completed projects and facilities with medium risk ratings
- David Thompson and Killarney secondary schools are no longer supported projects in the SMP

- Grenfell Elementary is a supported project.
- The seismic upgrade project at Selkirk Elementary was completed in 2021
- The seismic project at Weir Elementary is in the construction phase and is scheduled for completion in 2022
- Consider a community-based public engagement strategy to envision seismic mitigation options for secondary schools in the Southeast region
- Consider a community-based public engagement strategy to envision seismic mitigation options for elementary schools in the Southeast region

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#### 6.10.5 CATCHMENT BOUNDARY CONSIDERATIONS

- In relation to the scenario outlined in 6.8.3, the District may study the Carleton catchment as a part of the scope of work for the Carleton school site
- Catchment boundary adjustment options could be developed once preferred seismic mitigation options are envisioned