

MANAGEMENT OF SCHOOL BUDGETS

Background

The primary focus of the District's budgeting process is to ensure that adequate human and material resources are provided to support student learning while also maintaining healthy and safe working and learning environments.

Procedures

1. School operating budget surpluses at year-end may be carried over to the following fiscal year, subject to limits authorized by the Secretary-Treasurer.
2. Special purpose funds that are permitted to be carried over will be carried over in a manner that distinguishes them from the funds in section 1.
3. Schools are prohibited from incurring operating budget deficits.
4. Exceptions from this Administrative Procedure may be granted in exceptional circumstances. Requests for exceptions are to be forwarded in writing to the Superintendent for approval.
 - 4.1 A copy of the approved request will be forwarded by the Superintendent to the Secretary-Treasurer.

Reference: Sections 22, 23, 65, 85, 106.2, 106.3, 106.4, 100, 110, 111, 112, 112.1, 113, 114, 115, 115.1, 115.2, 117, 118, 137, 153 School Act

Effective: September 24, 2018

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