

## APPENDIX G – Operating Capacity and Capacity Utilization 2021 & 2031

**VSB Operating Capacity and Capacity Utilization 2021 and 2031 (Forecast)**

School Name	VSB Operating Capacity				VSB Capacity Utilization	
	Kindergarten	Elementary	Secondary	Total	2021	2031
Bayview	36	294	0	330	68%	57%
Beaconsfield	36	248	0	284	81%	68%
Begbie	36	271	0	307	102%	82%
Britannia Elem.	18	203	0	221	95%	103%
BRITANNIA SEC.	0	0	1025	1025	60%	65%
Brock	36	316	0	352	72%	75%
Bruce	36	271	0	307	86%	78%
BYNG	0	0	1200	1200	112%	94%
Carleton	36	520	0	556	14%	12%
Carnarvon	36	316	0	352	84%	64%
Carr	36	226	0	262	111%	95%
Cavell	36	226	0	262	118%	79%
Champlain Heights	18	429	0	447	60%	56%
Champlain Heights Ax	18	90	0	108	64%	64%
CHURCHILL	0	0	1850	2000	98%	93%
Collingwood Ax	36	158	0	194	69%	72%
Cook	36	407	0	443	89%	106%
Crosstown	54	407	0	461	90%	84%
Cunningham	54	543	0	597	57%	56%
Dickens	36	407	0	443	93%	81%
Dickens Ax	36	90	0	126	72%	49%
Douglas	54	452	0	506	100%	90%
Douglas Ax	36	158	0	194	86%	82%
Elsie Roy	36	339	0	375	114%	105%
False Creek	36	226	0	262	115%	115%
Fleming	36	362	0	398	101%	76%
Franklin	18	248	0	266	76%	90%
Fraser	18	158	0	176	190%	176%
Garibaldi Ax	18	135	0	153	0%	0%
GLADSTONE	0	0	1600	1600	60%	52%
Gordon	36	362	0	398	97%	77%
Grandview	18	181	0	199	65%	66%
Grenfell	36	452	0	488	72%	51%
HAMBER	0	0	1700	1700	83%	79%
Hastings	72	565	0	637	84%	65%
Henderson	54	497	0	551	80%	65%
Hudson	36	316	0	352	100%	72%
Jamieson	36	429	0	465	108%	123%
JOHN OLIVER	0	0	1700	1700	58%	50%
Kerrisdale	54	452	0	506	94%	86%
Kerrisdale Ax	18	90	0	108	83%	65%
KILLARNEY	0	0	2200	2200	69%	61%
KING GEORGE	0	0	375	375	159%	198%
Kingsford-Smith	36	339	0	375	68%	72%

School Name	VSB Operating Capacity				VSB Capacity Utilization	
	Kindergarten	Elementary	Secondary	Total	2021	2031
Kitchener	54	407	0	461	83%	56%
KITSILANO	0	0	1500	1500	103%	96%
Laurier	18	248	0	266	121%	105%
L'Ecole Bilingue	54	384	0	438	94%	81%
Livingstone	36	294	0	330	90%	67%
Lloyd George	36	362	0	398	96%	96%
Lord	36	294	0	330	58%	48%
MacCorkindale	36	407	0	443	57%	38%
Mackenzie	54	520	0	574	75%	64%
MAGEE	0	0	1200	1200	77%	75%
Maple Grove	54	429	0	483	105%	101%
Maquinna	18	203	0	221	81%	49%
McBride	36	362	0	398	87%	78%
McBride Ax	18	113	0	131	53%	47%
McKechnie	18	226	0	244	105%	116%
Moberly	91	565	0	656	67%	61%
Mount Pleasant	36	248	0	284	75%	68%
Nelson	54	362	0	416	111%	91%
Nightingale	36	316	0	352	76%	77%
Nootka	54	452	0	506	80%	72%
Norma Rose Point	54	588	150	792	93%	108%
Norquay	72	678	0	750	83%	80%
Oppenheimer	36	339	0	375	106%	122%
Osler	36	248	0	284	89%	92%
POINT GREY	0	0	1050	1050	83%	74%
PRINCE OF WALES	0	0	1100	1100	77%	63%
QEliz Ax	18	90	0	108	66%	68%
Queen Alexandra	36	226	0	262	54%	43%
Queen Elizabeth	36	362	0	398	67%	49%
Queen Mary	54	339	0	393	73%	76%
Quesnel	36	362	0	398	89%	90%
Quilchena	36	203	0	239	136%	103%
QVic Ax	18	181	0	199	56%	40%
Renfrew	54	565	0	619	74%	59%
Roberts	36	520	0	556	111%	107%
Roberts Ax	18	113	0	131	98%	79%
New Roberts Ax	54	407	0	461	0%	0%
Secord	54	565	0	619	103%	94%
Selkirk	72	565	0	637	97%	73%
Selkirk Ax	18	113	0	131	72%	53%
Sexsmith	36	362	0	398	106%	130%
Seymour	18	362	0	380	38%	32%
Shaughnessy	36	384	0	420	96%	81%
Southlands	36	271	0	307	66%	50%
Strathcona	54	407	0	461	99%	119%
Tecumseh	36	429	0	465	88%	74%
Tecumseh Ax	18	90	0	108	60%	53%

School Name	VSB Operating Capacity				VSB Capacity Utilization	
	Kindergarten	Elementary	Secondary	Total	2021	2031
TEMPLETON	0	0	1400	1400	64%	61%
Tennyson	54	384	0	438	94%	91%
THOMPSON	0	0	1550	1550	81%	70%
Thunderbird	36	294	0	330	62%	55%
Tillicum Ax	36	113	0	149	78%	62%
Trafalgar	54	407	0	461	98%	67%
Trudeau	36	316	0	352	63%	66%
TUPPER	0	0	1500	1500	75%	67%
Tyee	18	113	0	131	145%	140%
University Hill	54	316	0	370	96%	66%
UNIVERSITY HILL SEC.	0	0	1000	1000	85%	82%
Van Horne	54	384	0	438	90%	87%
VAN TECH	0	0	1700	1700	94%	78%
Waverley	54	407	0	461	82%	67%
Weir	36	384	0	420	84%	68%
WINDERMERE	0	0	1500	1500	64%	56%
Wolfe	36	316	0	352	97%	85%
Xpey	36	203	0	239	38%	38%
SECONDARY TOTAL	0	0	25150	25300	80%	73%
ELEMENTARY TOTAL	3133	27840	150	31123	86%	78%
ANNEX TOTAL	306	1534	0	1840	65%	56%
DISTRICT TOTAL	3439	29374	25300	58263	83%	75%
Operating capacities are based on VSB average class sizes.						
Capacity utilizations are based on total enrolment for all programs.						
Dec. 30, 2021						

