

NOTICE OF MEETING

FACILITIES PLANNING COMMITTEE

Secretary Treasurer's Office
Wednesday, April 24, 2024 at 5:00pm
Public viewing via live broadcast

Victoria Jung (Chair)
Joshua Zhang (Vice Chair)
Alfred Chien
Suzie Mah

Helen McGregor, Superintendent of Schools
Flavia Coughlan, Secretary Treasurer

Notice of Meeting

A Meeting of the **Facilities Planning Committee** will be held in room 180 of the VSB Education Centre (1580 West Broadway, Vancouver BC) for **participating trustees, staff, rights holder representatives and stakeholder representatives** on **Wednesday, April 24, 2024 at 5:00 pm**. The meeting will be live broadcast for the public.

Trustees: Lois Chan-Pedley (Alternate) Jennifer Reddy
Janet Fraser Christopher Richardson (Alternate)
Preeti Faridkot

Student Trustee: Mia Liu

Other Senior Team Staff: Daniel Bue Maureen McRae-Stanger
Pedro da Silva Pete Nuij
Michael Gray Alison Ogden

Rights Holder Representatives Faye Mitchell, x^wməθk^wəyəm (Musqueam)
Paul Wick, Sḵwxwú7mesh Úxwumixw (Squamish Nation)
Kirsten Touring, səliiwətał (Tsleil-Waututh Nation)

Representatives: Suzette Magri, CUPE 15 Alternates: Vanessa Mani-Garrett, CUPE 15
Brent Boyd, CUPE 407
Kyenta Martins, DPAC Melanie Cheng, DPAC (Alternate 1)
Ishi Dinim, DPAC (Alternate 2)
Tim Chester, IUOE Tim De Vivo, IUOE
Ajaz Hassan, PASA Paul Loeman, PASA
Justin Chapman, Trades
Kelly Egilsson, VASSA
Kai Nishimura, VDSC
Danielle Durant, VEAES Marjorie Dumont, VEAES
Sarah Dash, VEPVPA Elyssa Derban, VEPVPA
Terry Stanway, VSTA Carl Janze, VSTA

Other Staff: Ron Macdonald Dmytro Plakhotnyk
James de Hoop

FACILITIES PLANNING COMMITTEE

MEETING AGENDA

Wednesday, April 24, 2024 at 5:00pm
Room 180, VSB Education Centre

With deep gratitude and respect, we are honoured to be learning and unlearning on the ancestral and unceded lands of the xʷməθkʷəy̓əm (Musqueam), Skwxwú7mesh Úxwumixw (Squamish Nation) & səliłwətaʔ (Tsleil-Waututh Nation).

The meeting is currently being broadcasted live, and both the audio and video recordings will be accessible to the public for viewing even after the meeting ends. Footage from this meeting may be viewed from Canada or anywhere else in the world.

Meeting Decorum:

The Board has a strong commitment to ethical conduct. This includes the responsibility of committee members to conduct themselves with appropriate decorum and professionalism. As Chair of the Committee, it is my responsibility to see that decorum is maintained. To do that I ask that:

- i. All committee participants request to speak through the chair.
- ii. Civility towards others is maintained as committee participants share perspectives and participate in discussion.
- iii. Staff are able to submit objective reports without influence or pressure as their work is acknowledged and appreciated.
- iv. Committee participants refrain from personal inflammatory or accusatory language or action.
- v. Committee participants present themselves in a professional and courteous manner.

Please see reverse for the Purpose/Function and Power and Duties of this Committee.

1. Items for Approval

- 1.1 2024-2025 Annual Facilities Grant Expenditure Plan

Presenters

Flavia Coughlan, Secretary Treasurer | CFO
Ron Macdonald, Director of Facilities
Dmytro Plakhotnyk, Senior Manager

2. Discussion Items

None

3. Information Items

None

Facilities Planning Committee

B. Responsibilities:

- B.1 Review and provide recommendations to the Board regarding assigned facilities planning matters.
- B.2 Annually review and make recommendations to the Board regarding the five-year capital plan and the spending plan for the annual facilities grant.
- B.3 Review and make recommendations to the Board regarding the long-range facilities plan.
- B.4 Review and make recommendations to the Board regarding catchment areas for schools and District programs.
- B.5 For the purpose of naming and renaming schools, provide recommendations to the Board, adhering to the guidelines and direction set by the Board at the beginning of any potential school naming or renaming process.
- B.6 Review matters referred to the Committee by the Board and make recommendations as requested.

April 24, 2024

TO: Facilities Planning Committee

**FROM: Flavia Coughlan, Secretary Treasurer | CFO
Ron Macdonald, Director of Facilities
Dmytro Plakhotnyk, Senior Manager, Maintenance and Construction**

RE: 2024-2025 Annual Facilities Grant Expenditure Plan

Reference to Education Plan

GOAL: The Vancouver School Board will increase equity by:

OBJECTIVE(S): *Improving stewardship of the district's resources by focusing on effectiveness, efficiency, and sustainability.*

INTRODUCTION

The Ministry of Education and Child Care (MECC or Ministry) provides Annual Facilities Grant (“AFG”) funding for annual facility projects required to maintain facility assets through their anticipated economic life and to prevent premature deterioration of these assets. The 2024-2025 AFG funding totals \$14,116,232 (special purpose funding \$2,238,404 and capital funding \$12,068,331). This grant funding follows the Ministry’s fiscal year, so the expenditures are planned to be incurred from April 1, 2024 to March 31, 2025.

In order to access the announced 2024-2025 AFG funding, the school district is required to submit an expenditure plan to the Ministry by May 17, 2024. The plan may be changed during the year to address emerging priorities and the actual annual expenditures are submitted to the Ministry at the end of the grant period (March 31, 2025).

This report contains a recommendation.

BACKGROUND

The AFG allocation is calculated by the Ministry using a formula based on student enrolment and average age of facilities, with an adjustment made for unique geographic factors.

The school district may expend its annual facility grant for the purpose of:

- upgrading or replacing existing facility components throughout the expected economic life of an existing capital asset;
- enhancing the service potential of an existing capital asset or a component of an existing capital asset by correcting deficiencies in design or construction, and unsafe conditions;
- significantly lowering the associated operating costs of an existing capital asset; or
- extending the life of an existing capital asset or a component of an existing capital asset beyond its original life expectancy.

The school district is responsible for managing its annual facility grant funds to enable any emergent health and safety expenditures to be addressed within a fiscal year.

In accordance with the Ministry’s [Annual Facilities Grant Policy](#), there are nine categories of eligible annual facility grant expenditures:

- **Accessibility:** Improvements related to access for persons with mobility issues or physical disabilities.
- **Asbestos Abatement:** Removal of asbestos contain materials.
- **Electrical Systems:** Improvements or replacements of power supply and distribution systems, fire protection systems, and technology infrastructure.
- **Exterior Wall Systems:** Improvements to protect the fabric of the building, including exterior painting, window, and door replacement, building envelope repair and replacement, structural and non-structural seismic mitigation.
- **HVAC:** Improvements, replacements or provision of heating, ventilation, air conditioning systems.
- **Interior Construction:** Improvements related to flooring, wall partitions, non-structural upgrades, and the provision of educational programming.
- **Plumbing:** Improvements, replacements or provision of washroom and plumbing systems, and safe drinking water.
- **Roofing:** Scheduled roof replacements and major roof repairs.
- **Site Upgrades:** Site improvements including site drainage; repairs to sidewalks, parking lots, sites access/egress, paved work areas, paved play areas and play fields; repairs, upgrading or replacement of playground equipment; perimeter fencing; contaminated soil remediation; underground storage tank removal; sewer or water services; underground irrigation systems; traffic safety.

A summary of the 2024/2025 AFG funding allocation compared to the previous year is shown in Table 1.

Table 1: AFG Funding Allocation

	2023-24	2024-25	Change
Capital	\$11,773,052	\$12,068,331	\$295,279
Special Purpose Fund	\$2,238,404	\$2,238,404	\$ 0
Provincial CAMS*	\$(190,502)	\$(190,502)	\$ 0
Total Grant	\$13,820,954	\$14,116,232	\$295,279

- *Represents deductions made for the maintenance of the Provincial Capital Asset Management System (CAMS).*

2024-2025 AFG Expenditure Plan

The preparation of the AFG expenditure plan is informed by building condition, seismic vulnerability, ongoing maintenance/life cycle costs, as well as priorities that emerged through the 2024-2025 Financial Planning engagement process.

The draft AFG expenditure plan is prepared by the Maintenance and Construction department, in collaboration with the operations and educational planning groups.

Primary criteria for items included in the AFG expenditure plan are:

- Safety: A number of systems are required for specific life safety functions and must be maintained to a certain functionality. As well, a number of items are identified periodically has specific hazards and need to be rectified for safe operation.
- Operational Criticality: Certain activities are ‘must do’ because failure to do them presents a high risk of failure or functional closure of the facility operation.

Educational Delivery:	Provision of sufficient and appropriate educational spaces, and improvements to existing educational spaces.
Deferred Maintenance:	Projects that reduce the deferred maintenance of the District and thereby reduce the long term liability of the District.
Obsolescence:	Many systems are at or beyond their typical service life. For some of these, there is no opportunity to repair or continue with the current infrastructure and renewal is required.
Service Expectations:	Our school communities have increasing expectations of our facility services and we cannot avoid working to meet these. Some of these have regulatory impetus (e.g. accessibility).

Secondary criteria for items included in the draft AFG expenditure plan are:

Major Capital Alignment:	Projects must take into consideration the Major Capital program and the likelihood of near-term (0-5 years) or mid-term (5 to 10 year) funding for seismic upgrades and/or replacements.
Capacity:	Projects must have sufficient staff compliment to implement and/or manage – some trade groups have more staffing available, and some project types can be more flexible in their implementation.
Economic Return:	Some projects produce a financial return based on reduction of operating costs – most commonly utilities. These can provide long-lasting benefits in reduced operating costs.
Skills Continuity:	Staff skills need to be retained within the District – particularly for the remaining older schools. Some skills are hard to find in the marketplace but are still required for many District sites and loss of skills in certain areas will impact future capabilities. Maintaining a number of projects across skill groups will avoid loss of expertise and District knowledge.

Table 2 presents an aggregated summary of the primary spending areas and the types of projects implemented within each category.

Table 2: 2024-2025 AFG Expenditure Plan

AFG Expenditure by Type (in thousands)		Description of Items Included in Plan
Accessibility	1,023	-Elevator upgrades and rebuilds -Accessible washroom construction -Accessible emergency response -Playground upgrades -Exterior access
Asbestos Abatement	538	-Boiler refractory -Pipe insulation -Asbestos testing and removal
Electrical	1,973	- LED lighting upgrades - Fire alarm upgrades - Emergency lighting replacement - PA upgrades - High voltage vault servicing - Security system upgrades - Power distribution panel upgrades - Phone wiring analogue to VOIP - Hand dryer installation

AFG Expenditure by Type (in thousands)		Description of Items Included in Plan
Exterior Wall Systems	970	<ul style="list-style-type: none"> - Exterior painting and pressure washing - Door and hardware upgrades - Windows replacement - Exterior skirting and fascia - Gutters and barriers - Masonry
HVAC	1,416	<ul style="list-style-type: none"> - Boiler Upgrades - Furnace Upgrades - Heating coil replacement - Ventilation recalibrations - Heating piping replacement - Control upgrades - Compressor repairs and replacement
Interior Construction	3,138	<ul style="list-style-type: none"> - Gym floor refinishing and flooring upgrades - Rekeying - Drapery renewal - Millwork renewal - Gym door repairs - Shop equipment safeguarding
Plumbing	1,253	<ul style="list-style-type: none"> - Water pipe replacement - Water bottle fill stations - Washroom upgrades - Sprinkler review and upgrades - Water conservation
Roofing	2,228	<ul style="list-style-type: none"> - Replace failing roof systems
Site Upgrades	1,577	<ul style="list-style-type: none"> - Replace external stairs - Sidewalks, pathways, courts - Handrails, ladders, flag poles - Tree pruning and management - Playground repairs
Total	14,116	

A detailed listing of draft planned AFG expenditures is included in Attachment A. These projects are subject to change based on emerging priorities during the year.

The draft AFG expenditure plan includes projects, totalling approximately \$8.65 million that address deferred maintenance and infrastructure deficiencies identified through facility audits and included in the provincial capital asset management system inventory of requirements.

RECOMMENDATIONS

The Facilities Planning Committee recommends:

That the Board approve the 2024-2025 Annual Facilities Grant Expenditure Plan for submission to the Ministry of Education and Child Care.

Attachment:

Attachment A: DRAFT 2024-2025 Listing of Planned AFG Expenditures

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Admiral Seymour Elementary	Exterior Wall Systems (AFG)	Roofing gutters and flashing replacement	\$10,000
Admiral Seymour Elementary	Exterior Wall Systems (AFG)	Roof flashing repairs	\$10,000
Admiral Seymour Elementary	Electrical (AFG)	Electrical panel upgrade/replacement	\$6,000
Admiral Seymour Elementary	Electrical (AFG)	Washrooms upgrade from the paper towel dispensers to hand dryers	\$25,000
Admiral Seymour Elementary	Asbestos Abatement (AFG)	Pipe insulation removal throughout the boiler plant	\$16,000
Admiral Seymour Elementary	Asbestos Abatement (AFG)	High risk of asbestos contamination and exposure, level 2 in the boiler insulation	\$45,000
All Secondary Schools	Plumbing (AFG)	Secondary Schools Washrooms - painting, countertops and sinks replacement, toilets and fixtures replacement as per the assessment and inspection reports from Plumbing and Operations departments.	\$250,000
Britannia Community Elementary	Roofing (AFG)	Roof flashing repairs	\$10,000
Britannia Community Elementary	Electrical (AFG)	LED Lighting upgrade throughout the school	\$60,000
Britannia Community Elementary	Asbestos Abatement (AFG)	Pipe insulation removal throughout the boiler plant	\$12,000
Britannia Community Elementary	Interior Construction (AFG)	Classroom upgrades with storage cabinets	\$5,000
Britannia Community Secondary	Plumbing (AFG)	Boilers PRV Replacement	\$28,000
Britannia Community Secondary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Britannia Community Secondary	Asbestos Abatement (AFG)	Pipe insulation removal throughout the boiler plant	\$10,000
Britannia Community Secondary	Site Upgrades	Perform a study to derate the existing pipeline to lower gas pressure. In the past the line was ruptured in several spots. The line currently operated at the higher gas pressure to accommodate the Rink and the Pool operated by the CoV. In the future CoV will have a separate line and a meter for their facilities on this site.	\$40,000
Captain James Cook Elementary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Champlain Heights Annex	Roofing (AFG)	Replace leaking roof sections	\$150,000
Champlain Heights Annex	HVAC (AFG)	DDC upgrade in boilers control to improve efficiency	\$18,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Champlain Heights Annex	Electrical (AFG)	LED Lighting upgrade throughout the school	\$30,000
Champlain Heights Community Elementary	Interior Construction (AFG)	School rekeying	\$5,500
Champlain Heights Community Elementary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Champlain Heights Community Elementary	Electrical (AFG)	LED Lighting upgrade throughout the school	\$75,000
Charles Dickens Annex	HVAC (AFG)	Boilers replacement due to end of life	\$120,000
Charles Dickens Elementary	HVAC (AFG)	Boilers upgrades to improve efficiency	\$10,000
Charles Dickens Elementary	Exterior Wall Systems (AFG)	Roof soffits replacement	\$34,000
Charles Dickens Elementary	Electrical (AFG)	LED Lighting upgrade throughout the school	\$100,000
Crosstown Elementary	HVAC (AFG)	Ventilation study to improve cooling/heating	\$35,000
Crosstown Elementary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
David Livingstone Elementary	Site Upgrades	Installation of new drain-line on South East side of building in stairwell to multipurpose space	\$12,000
David Livingstone Elementary	Exterior Wall Systems (AFG)	Replace Door and Hardware 6 Doors	\$29,000
David Lloyd George Elementary	Site Upgrades	Wood border replacement around existing playgrounds	\$65,726
David Lloyd George Elementary	Accessibility Upgrades	Accessibility sidewalk to existing playground	\$2,942
David Oppenheimer Elementary	Interior Construction (AFG)	Flooring tile replacement (Library)	\$25,000
David Oppenheimer Elementary	Exterior Wall Systems (AFG)	Doors and hardware replacement	\$29,999
David Thompson Secondary	Site Upgrades	Parking lot pavement replacement	\$62,182
David Thompson Secondary	Plumbing (AFG)	Water pipe replacement	\$35,000
David Thompson Secondary	Interior Construction (AFG)	Ongoing safeguarding upgrade through all VSB sites in the workshops based on WorkSafe BC requirements and current safety regulations for students and workers.	\$50,000
David Thompson Secondary	Interior Construction (AFG)	Annual survey for the gym doors hardware, including needed repairs, replacements for the safe doors operation.	\$11,000
David Thompson Secondary	Interior Construction (AFG)	Countertops replacement in the kitchen	\$10,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
David Thompson Secondary	Asbestos Abatement (AFG)	Pipe insulation removal throughout the boiler plant	\$16,000
Dr A R Lord Elementary	Site Upgrades	Parking lot pavement replacement	\$35,975
Dr A R Lord Elementary	Interior Construction (AFG)	stage drapes replacement	\$15,000
Dr A R Lord Elementary	Electrical (AFG)	LED Lighting upgrade throughout the school	\$60,000
Dr Annie B Jamieson Elementary	Site Upgrades	Install ladder	\$4,000
Dr Annie B Jamieson Elementary	Exterior Wall Systems (AFG)	Roof barrier replacement	\$6,000
Dr George M Weir Elementary	Site Upgrades	Ne handrailing install	\$8,000
Dr George M Weir Elementary	Plumbing (AFG)	Fire suppression sprinkler system quick response heads replacement.	\$5,000
Dr H N Maccorkindale Elementary	Site Upgrades	Repair or replacement of the existing 6 and 10 Ft fence	\$53,569
Dr H N Maccorkindale Elementary	Interior Construction (AFG)	School rekeying	\$7,500
Dr H N Maccorkindale Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Dr H N Maccorkindale Elementary	Accessibility Upgrades	Accessible washroom upgrade	\$23,000
Education Center	HVAC (AFG)	Rooftop chiller replacement (equipment ordering and consulting fees)	\$300,000
Education Center	HVAC (AFG)	Heating/Cooling coils replacement in various rooms throughout the center	\$100,000
Education Center	Electrical (AFG)	Fire alarm panel annunciator replacement/upgrade	\$130,000
Edith Cavell Elementary	HVAC (AFG)	Boiler plant pipes replacement	\$15,000
Emily Carr Elementary	Site Upgrades	Outside wooden stairways repairs	\$10,000
Emily Carr Elementary	Plumbing (AFG)	Boys' washroom upgrade	\$100,000
Emily Carr Elementary	Exterior Wall Systems (AFG)	Skirting repairs/replacement	\$21,000
False Creek Elementary	HVAC (AFG)	DDC upgrade in boilers control to improve efficiency	\$18,000
False Creek Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Florence Nightingale Elementary	Interior Construction (AFG)	Washrooms countertops replacement and/or repair.	\$3,000
Florence Nightingale Elementary	Interior Construction (AFG)	Gym floor recoating	\$5,425
G T Cunningham Elementary	Site Upgrades	Installation of new 4 ft chain-link fence	\$25,213
G T Cunningham Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Garibaldi Annex	HVAC (AFG)	DDC upgrade in boilers control to improve efficiency	\$18,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
General Brock Elementary	Site Upgrades	Wood border replacement around existing playgrounds	\$44,838
General Brock Elementary	Site Upgrades	Outside wooden stairways replacement	\$22,000
General Brock Elementary	Roofing (AFG)	Replace leaking shingle roof sections	\$110,000
General Brock Elementary	Plumbing (AFG)	PRV Replacement	\$22,000
General Brock Elementary	Exterior Wall Systems (AFG)	Skirting repair	\$12,000
General Brock Elementary	Electrical (AFG)	Washrooms upgrade from the paper towel dispensers to hand dryers	\$25,000
Gladstone Secondary	Roofing (AFG)	Replace asbestos containing T&G roof sections	\$700,000
Gladstone Secondary	Plumbing (AFG)	repair/upgrade double check valve for the main water line	\$20,000
Gladstone Secondary	Interior Construction (AFG)	Annual survey for the gym doors hardware, including needed repairs, replacements for the safe doors operation.	\$11,000
Gladstone Secondary	Interior Construction (AFG)	New Drapes	\$10,000
Gladstone Secondary	HVAC (AFG)	Boiler plant condensate lines replacement	\$30,000
Gladstone Secondary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Gladstone Secondary	HVAC (AFG)	Heating coil replacement	\$8,000
Graham Bruce Community Elementary	Roofing (AFG)	Replace leaking shingle roof sections	\$350,000
Graham Bruce Community Elementary	Interior Construction (AFG)	Classroom upgrades: rooms 102, 124&125 based on the next year projection for enrolment for this site	\$25,000
Grandview Elementary	Interior Construction (AFG)	New T-bar ceilings (Various rooms)	\$39,000
Grounds Yard	Exterior Wall Systems (AFG)	Roof fascia replacement	\$8,000
Hastings Community Elementary	Site Upgrades	Installation of new drain-line on East Side of gym and all weather field due to constant building floods after a heavy rain.	\$75,475
Hastings Community Elementary	HVAC (AFG)	Vents replacement	\$4,000
Hastings Community Elementary	Exterior Wall Systems (AFG)	Grout replacement on granite stairs	\$8,000
Hastings Community Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Hastings Community Elementary	Electrical (AFG)	PA System upgrade	\$130,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
John Norquay Elementary	Site Upgrades	Railing replacement/upgrade	\$5,000
John Norquay Elementary	Interior Construction (AFG)	Flooring tile replacement (Various rooms)	\$20,000
John Norquay Elementary	Interior Construction (AFG)	Gym floor recoating	\$13,895
John Norquay Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
John Oliver Secondary	Interior Construction (AFG)	Replace rusted and damaged partitions in the boys and girls washrooms	\$20,000
John Oliver Secondary	Roofing (AFG)	Replace T&G roof sections.	\$555,544
John Oliver Secondary	Interior Construction (AFG)	Annual survey for the gym doors hardware, including needed repairs, replacements for the safe doors operation.	\$11,000
John Oliver Secondary	Interior Construction (AFG)	Counter tops replacement in rooms 006A, 105, 111, 213, 215, 307, 311, 208	\$7,000
John Oliver Secondary	HVAC (AFG)	Boiler plant condensate lines replacement	\$30,000
John Oliver Secondary	HVAC (AFG)	Heating coils replacement	\$22,000
John Oliver Secondary	Electrical (AFG)	LED Lighting upgrade throughout the school Phase 1	\$200,000
John Oliver Secondary	Asbestos Abatement (AFG)	Scheduled Vacuum pump removal by others asbestos abatement	\$3,000
Kerrisdale Elementary	Site Upgrades	Wood border replacement around existing playgrounds	\$55,795
Kerrisdale Elementary	Site Upgrades	Flag pole replacement	\$18,000
Kerrisdale Elementary	Roofing (AFG)	Reroofing on the leaky sections of the roof.	\$35,000
Kerrisdale Elementary	Exterior Wall Systems (AFG)	Roofing gutters and flashing replacement	\$8,000
Kerrisdale Elementary	Electrical (AFG)	CAT6 VoIP phone wiring infrastructure	\$25,000
Kerrisdale Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Kerrisdale Elementary	Electrical (AFG)	Fire alarm panel annunciator replacement/upgrade	\$150,000
Killarney Secondary	Plumbing (AFG)	Water pipe replacement in the tunnel	\$50,000
Killarney Secondary	Interior Construction (AFG)	Air compressors repair or upgrade	\$7,000
Killarney Secondary	Interior Construction (AFG)	New Drapes	\$10,000
Killarney Secondary	HVAC (AFG)	DDC upgrade in boilers control as well as upgrading to WAN network to improve efficiency	\$100,000
Killarney Secondary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
King George Secondary	Site Upgrades	Install ladder in the fire escape area	\$8,000
King George Secondary	Site Upgrades	Install dust explosion prevention system and required duct upgrades for safety measures as per WorkSafe BC.	\$100,000
King George Secondary	Interior Construction (AFG)	Gym floor recoating	\$12,450
King George Secondary	Exterior Wall Systems (AFG)	Prep building exterior for repaint	\$14,900
King George Secondary	Exterior Wall Systems (AFG)	Pressure wash and repaint Bldg. Ext.	\$85,300
Kitsilano Secondary	Site Upgrades	sidewalk pavement re and re	\$6,500
Kitsilano Secondary	HVAC (AFG)	Ventilation study to improve cooling/heating	\$35,000
Laura Secord Elementary	Site Upgrades	Flag pole replacement	\$15,000
Laura Secord Elementary	Plumbing (AFG)	Girls' washroom basin upgrade	\$5,000
Laura Secord Elementary	Electrical (AFG)	Washrooms upgrade from the paper towel dispensers to hand dryers	\$25,000
Lord Beaconsfield Elementary	Plumbing (AFG)	Student washrooms upgrade	\$100,000
Lord Beaconsfield Elementary	HVAC (AFG)	Boiler plant piping and pumps replacement	\$50,000
Lord Beaconsfield Elementary	HVAC (AFG)	Boiler replacement	\$80,000
Lord Beaconsfield Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Lord Byng Secondary	Plumbing (AFG)	Fire suppression sprinkler system quick response heads replacement.	\$12,000
Lord Byng Secondary	Interior Construction (AFG)	Flooring tile replacement (Main Office)	\$25,000
Lord Byng Secondary	Interior Construction (AFG)	New T-bar ceilings (Various rooms)	\$20,000
Lord Byng Secondary	HVAC (AFG)	Ventilation ducting replacement	\$5,000
Lord Byng Secondary	Exterior Wall Systems (AFG)	Roof new barrier replacement	\$15,000
Lord Roberts Elementary	Plumbing (AFG)	Fire suppression dry sprinkler system shut-off valve replacement (4").	\$15,000
Lord Roberts Elementary	Plumbing (AFG)	Washrooms' basin upgrade/replacement	\$10,000
Lord Roberts Elementary	Site Upgrades	Replacement of grass field with all weather field including drainage	\$71,113
Lord Roberts Elementary	Electrical (AFG)	Electrical panel upgrade/replacement	\$6,000
Lord Roberts Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Lord Selkirk Elementary	Site Upgrades	Blacktop repairs	\$10,938
Lord Selkirk Elementary	Site Upgrades	Replace Fire Escape	\$20,000
Lord Selkirk Elementary	Plumbing (AFG)	Washrooms' toilets replacement	\$14,500

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Lord Selkirk Elementary	Interior Construction (AFG)	Flooring tile replacement (Staff washroom)	\$15,000
Lord Selkirk Elementary	Interior Construction (AFG)	Art room floor refinishing	\$8,450
Lord Strathcona Community Elementary	Site Upgrades	Flag pole replacement	\$15,000
Lord Strathcona Community Elementary	Accessibility Upgrades	Accessibility retrofit and expansion of existing playground to provide safe and inclusive learning environment to the school community	\$195,000
Magee Secondary	Interior Construction (AFG)	New Drapes	\$10,000
Magee Secondary	Interior Construction (AFG)	Flooring tile replacement(Computer room)	\$25,000
Magee Secondary	Interior Construction (AFG)	Small gym floor refinishing	\$21,335
Magee Secondary	Interior Construction (AFG)	Large gym floor refinishing	\$53,400
Maintenance and Construction Workshop	Site Upgrades	Repair and/or replacement of the concrete slab as needed due to ongoing maintenance and possible water damage to the building envelop.	\$8,000
Maple Grove Elementary	Site Upgrades	Installation of new 4 ft chain-link fence	\$31,812
Maple Grove Elementary	Site Upgrades	Main entrance railing re/re	\$10,000
Mount Pleasant Elementary	Electrical (AFG)	Electrical panel upgrade/replacement	\$6,000
Nootka Community Elementary	Exterior Wall Systems (AFG)	Roof barrier replacement	\$4,000
Pierre Elliott Trudeau Elementary	Interior Construction (AFG)	Countertops repair and/or replacement in the kitchen prep stations and science room.	\$5,000
Pierre Elliott Trudeau Elementary	Interior Construction (AFG)	Gym floor recoating	\$9,795
Pierre Elliott Trudeau Elementary	Electrical (AFG)	Security systems upgrade	\$15,000
Point Grey Secondary	Site Upgrades	Re and Re sidewalk and parking lot	\$7,500
Point Grey Secondary	Plumbing (AFG)	Fire suppression dry sprinkler system piping replacement.	\$10,000
Point Grey Secondary	Plumbing (AFG)	Washrooms reno	\$30,000
Point Grey Secondary	Plumbing (AFG)	Water pipe replacement in the trade's lunch room	\$35,000
Point Grey Secondary	Interior Construction (AFG)	Flooring tile replacement	\$25,000
Point Grey Secondary	HVAC (AFG)	Boiler plant condensate lines replacement	\$30,000
Point Grey Secondary	Exterior Wall Systems (AFG)	Prep building exterior for repaint	\$10,900

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Point Grey Secondary	Exterior Wall Systems (AFG)	Pressure wash and repaint Portable Building	\$15,300
Point Grey Secondary	Exterior Wall Systems (AFG)	Pressure wash and repaint Bldg. Ext.	\$16,900
Point Grey Secondary	Asbestos Abatement (AFG)	Pipe insulation removal throughout the boiler plant	\$6,000
Point Grey Secondary	Accessibility Upgrades	Repaving and regrading of parking lot for easier access to science wing	\$51,225
Point Grey Secondary	Accessibility Upgrades	Accessible washroom upgrade	\$22,000
Point Grey Secondary	Exterior Wall Systems (AFG)	Pressure wash and repaint Bldg. Ext. BLDG# 107A	\$164,300
Prince Of Wales Secondary	Site Upgrades	Tennis courts pavement replacement	\$171,250
Prince Of Wales Secondary	Exterior Wall Systems (AFG)	Roof barrier replacement	\$12,000
Queen Alexandra Elementary	Electrical (AFG)	Fire alarm system upgrade for the annunciator panel and devices. The current system is obsolete and repairs/service are no longer supported.	\$150,000
Queen Elizabeth Elementary	Site Upgrades	Wood border replacement around existing playgrounds. Wood borders are rotten and need to be replaced for the school community safe learning environment.	\$75,528
Queen Elizabeth Elementary	Site Upgrades	Installation of new 4 ft chain-link fence	\$17,531
Queen Elizabeth Elementary	Interior Construction (AFG)	Flooring tile replacement (Library)	\$25,000
Queen Elizabeth Elementary	Interior Construction (AFG)	Stage floor refinishing	\$7,240
Queen Elizabeth Elementary	Exterior Wall Systems (AFG)	Roof barrier replacement	\$8,000
Queen Elizabeth Elementary	Electrical (AFG)	CAT6 VoIP phone wiring infrastructure	\$25,000
Queen Mary Elementary	Site Upgrades	Install ladder	\$8,000
Quilchena Elementary	Roofing (AFG)	Reroofing on the leaky sections of the roof.	\$18,000
Quilchena Elementary	Plumbing (AFG)	Students' washrooms upgrade	\$100,000
Quilchena Elementary	Interior Construction (AFG)	Gym floor recoating	\$5,400
Renfrew Community Elementary	Plumbing (AFG)	Fire suppression sprinkler system quick response heads replacement.	\$8,000
Renfrew Community Elementary	Plumbing (AFG)	Fire suppression dry sprinkler system shut-off valve replacement (4").	\$15,000
Renfrew Community Elementary	Interior Construction (AFG)	New drapes	\$10,000
Renfrew Community Elementary	Exterior Wall Systems (AFG)	Prep building exterior for repaint	\$16,900

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Renfrew Community Elementary	Exterior Wall Systems (AFG)	Pressure wash and repaint Bldg. Ext.	\$103,300
Shaughnessy Elementary	Accessibility Upgrades	Elevator modernization and other required maintenance. Outside Operations contract	\$190,000
Shaughnessy Elementary	Site Upgrades	Installation of a new 4ft chain link fence	\$12,623
Sir Alexander Mackenzie Elementary	Plumbing (AFG)	Students' washrooms upgrade	\$100,000
Sir Charles Kingsford-Smith	Site Upgrades	Blacktop repairs	\$27,066
Sir Charles Kingsford-Smith	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Sir Charles Tupper Secondary	Interior Construction (AFG)	Washrooms countertops repair and/or replacement.	\$8,000
Sir Charles Tupper Secondary	Interior Construction (AFG)	Flooring tile replacement (Library)	\$30,000
Sir Charles Tupper Secondary	HVAC (AFG)	Ventilation ducting replacement	\$8,000
Sir James Douglas Annex	Site Upgrades	Installation of new 4 ft chain-link fence	\$14,882
Sir James Douglas Annex	Electrical (AFG)	Emergency lighting systems upgrade	\$30,000
Sir James Douglas Annex	Electrical (AFG)	LED Lighting upgrade throughout the school	\$30,000
Sir John Franklin Community	HVAC (AFG)	DDC upgrade in boilers control to improve efficiency	\$18,000
Sir Richard McBride Elementary	Plumbing (AFG)	Washrooms' toilets replacement	\$13,000
Sir Richard McBride Elementary	Exterior Wall Systems (AFG)	Roofing gutters and flashing replacement	\$10,000
Sir Richard McBride Elementary	Electrical (AFG)	CAT6 VoIP phone wiring infrastructure	\$25,000
Sir Wilfred Grenfell Community	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Sir Wilfrid Laurier Elementary	Plumbing (AFG)	Fire suppression dry sprinkler system shut-off valve replacement (4").	\$15,000
Sir Wilfrid Laurier Elementary	Interior Construction (AFG)	Flooring tile replacement	\$50,000
Sir Wilfrid Laurier Elementary	Accessibility Upgrades	Accessible washroom upgrade	\$58,000
Sir William Osler Elementary	Interior Construction (AFG)	School rekeying	\$12,000
Sir William Osler Elementary	Exterior Wall Systems (AFG)	Replace Door and Hardware	\$15,000
Sir William Osler Elementary	Electrical (AFG)	CAT6 VoIP phone wiring infrastructure	\$25,000
Sir Winston Churchill Secondary	Site Upgrades	Parking lot repairs	\$5,703

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Sir Winston Churchill Secondary	Site Upgrades	Install ladder	\$8,000
Sir Winston Churchill Secondary	Plumbing (AFG)	Washrooms reno	\$48,000
Sir Winston Churchill Secondary	Interior Construction (AFG)	Annual survey for the gym doors hardware, including needed repairs, replacements for the safe doors operation.	\$11,000
Sir Winston Churchill Secondary	Interior Construction (AFG)	New Drapes	\$15,000
Sir Winston Churchill Secondary	HVAC (AFG)	Ventilation ducting replacement	\$5,000
Sir Winston Churchill Secondary	HVAC (AFG)	Boiler plant low water pressure cut off replacement	\$8,000
Sir Winston Churchill Secondary	HVAC (AFG)	Boiler room upgrades to improve efficiency	\$22,000
Sir Wm Van Horne Elementary	Plumbing (AFG)	Fire suppression sprinkler system quick response heads replacement.	\$15,000
Sir Wm Van Horne Elementary	Interior Construction (AFG)	Flooring tile replacement (boys' and girls' changerooms)	\$7,500
Sir Wm Van Horne Elementary	HVAC (AFG)	Boiler plant pot replacement	\$10,000
Sir Wm Van Horne Elementary	Exterior Wall Systems (AFG)	South side windows replacement	\$20,000
South Hill Swing Space	HVAC (AFG)	Furnace upgrades	\$44,000
Southlands Elementary	Site Upgrades	Fire Escape Repla cement	\$29,000
Southlands Elementary	Roofing (AFG)	Replace asbestos containing roof sections	\$300,000
Southlands Elementary	HVAC (AFG)	Heating coils replacement	\$13,000
Tecumseh Annex	HVAC (AFG)	Boiler plant piping repair/replacement	\$50,000
Tecumseh Elementary	Interior Construction (AFG)	Flooring tile replacement (Library)	\$20,000
Tecumseh Elementary	HVAC (AFG)	Heating coils replacement	\$13,000
Tecumseh Elementary	HVAC (AFG)	Portable building classrooms furnace upgrade	\$12,000
Tecumseh Elementary	Accessibility Upgrades	Accessibility retrofit and expansion of existing playground to provide safe and inclusive learning environment to the school community.	\$195,000
Templeton Secondary	Interior Construction (AFG)	Ongoing safeguarding upgrade through all VSB sites in the workshops based on WorkSafe BC requirements and current safety regulations for students and workers.	\$50,000
Templeton Secondary	Interior Construction (AFG)	New Drapes	\$10,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Templeton Secondary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Templeton Secondary	Accessibility Upgrades	Assessable chair lifts	\$16,000
Tillicum Community Annex	Electrical (AFG)	LED Lighting upgrade throughout the school	\$30,000
Total Education Center	Plumbing (AFG)	Toilet and sink replacement in the washroom	\$5,000
Trafalgar Elementary	Interior Construction (AFG)	New Drapes	\$10,000
Trafalgar Elementary	Exterior Wall Systems (AFG)	Prep building exterior for repaint	\$16,900
Trafalgar Elementary	Exterior Wall Systems (AFG)	Pressure wash and repaint Bldg. Ext.	\$56,300
University Hill Elementary	Interior Construction (AFG)	Flooring tile replacement in 2 classrooms	\$25,500
University Hill Elementary	Interior Construction (AFG)	Gym floor recoating	\$7,595
University Hill Secondary	Interior Construction (AFG)	Flooring tile replacement (Various rooms)	\$26,000
University Hill Secondary	HVAC (AFG)	PRV's replacement on the Heat pumps	\$26,188
University Hill Secondary	HVAC (AFG)	Chiller PRV's replacement	\$10,698
University Hill Secondary	HVAC (AFG)	Pump replacement for the heating plant	\$35,000
University Hill Secondary	Plumbing (AFG)	PRV Replacement for Chiller/HP#1	\$27,000
Vancouver Technical Secondary	Site Upgrades	Railing replacement/upgrade	\$8,000
Vancouver Technical Secondary	Interior Construction (AFG)	Flooring tile replacement (Library)	\$25,000
Vancouver Technical Secondary	Exterior Wall Systems (AFG)	Roof barrier replacement	\$8,000
Various	Site Upgrades	Playgrounds resurfacing and/or replacement. This is for various sites within the district to address ongoing issues identified through inspections and to provide the needed repairs for the surfaces of the playgrounds.	\$75,000
Various	Site Upgrades	True Pruning and Management	\$125,000
Various	Plumbing (AFG)	Annual upgrade of the aging boilers inventory	\$80,000
Various	Plumbing (AFG)	Fire suppression dry system special review and modifications due to ongoing piping damage in the older inventory attics.	\$35,000
Various	Plumbing (AFG)	Multiple sites water bottle filling station repair/upgrade	\$50,000

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
Various	Interior Construction (AFG)	Workplace Health and Safety Upgrades	\$23,000
Various	Interior Construction (AFG)	Property Loss Prevention program based on Verisk Analytics, Inc. analysis data for our sites	\$100,004
Various	Accessibility Upgrades	Upgrades and repairs to the gym doors' equipment based on annual inspections and reports	\$20,000
Various	Accessibility Upgrades	Handicap Parking site review, possible painting and new signage install	\$50,000
Various	Accessibility Upgrades	Purchase, install of Evacu chairs equipment for students with movement impairment for the prompt response during emergencies, such as fire, from elevated levels of the schools. Scope to include power supply install, and facilities infrastructure modification to accommodate the equipment in the needed spots at the identified sites.	\$200,000
Various	Interior Construction (AFG)	Annual upgrades for small machinery in the workshops to accommodate changed safety requirements and aging assets that otherwise will not fit in any other category.	\$5,000
Various	Interior Construction (AFG)	Air compressors repairs, upgrades for the fire suppression systems on various sites based on the results of the inspection, and PM program for the equipment.	\$15,000
Various	HVAC (AFG)	AHU Filter Flow Verification	\$25,000
Various	HVAC (AFG)	Post COVID Ventilation Recalibration	\$17,000
Various	Electrical (AFG)	Emergency lighting systems annual survey	\$75,000
Various	Electrical (AFG)	Annual fire alarm systems survey	\$300,000
Various	Electrical (AFG)	Outside lights replacement/upgrade	\$20,000
Various	Asbestos Abatement (AFG)	Asbestos in boilers refractory and piping insulation abatement during ongoing repairs	\$100,000
Various	Asbestos Abatement (AFG)	Asbestos inventory assessment as per WorkSafeBC regulatory requirement in 2024	\$200,000
Various	Asbestos Abatement (AFG)	Unscheduled asbestos abatement due to ongoing work at the sites by other trades	\$130,000
Various	Interior Construction (AFG)	General trades operating AFG. Funding used for VSB trades labor, and some material and repairs for General Trades.	\$933,482
Various	Interior Construction (AFG)	Plumbing and Heating operating AFG. Funding used for VSB trades labor, and	\$546,419

DRAFT 2024-2025 Listing of Planned AFG Expenditures

Facility/Site	Project Type	Project Description	Total Project Cost
		some material and repairs for Plumbing and Heating trades.	
Various	Interior Construction (AFG)	Electrical operating AFG. Funding used for VSB trades labor, and some material and repairs for Electrical Trades.	\$198,000
Various	Interior Construction (AFG)	Sheet metal operating AFG. Funding used for VSB trades labor, and some material and repairs for Sheet Metal Trades.	\$198,000
Various	Interior Construction (AFG)	Mechanical operating AFG. Funding used for VSB trades labor, and some material and repairs for Mechanical Trades.	\$86,000
Various	Interior Construction (AFG)	Heat and Frost operating AFG. Funding used for VSB trades labor, and some material and repairs for Heat and Frost Trades.	\$86,000
Walter Moberly Elementary	HVAC (AFG)	Heating coils replacement	\$30,000
Walter Moberly Elementary	Exterior Wall Systems (AFG)	East and South sides windows replacement	\$25,000
wəkwʰaɪəs tə syaqwəm (Begbie)	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Windermere Community Secondary	Site Upgrades	Tennis courts pavement replacement	\$157,828
Windermere Community Secondary	Interior Construction (AFG)	Ongoing safeguarding upgrade through all VSB sites in the workshops based on WorkSafe BC requirements and current safety regulations for students and workers.	\$50,000
Windermere Community Secondary	HVAC (AFG)	Heating coils replacement	\$30,000
Windermere Community Secondary	Exterior Wall Systems (AFG)	Replace Door and Hardware 8 Doors	\$35,000
Windermere Community Secondary	Exterior Wall Systems (AFG)	Prep building exterior for repaint	\$18,900
Windermere Community Secondary	Exterior Wall Systems (AFG)	Pressure wash and repaint Bldg. Ext.	\$122,300
Windermere Community Secondary	Electrical (AFG)	High voltage electrical distribution equipment regulatory servicing and testing	\$5,000
Xpey' Elementary	HVAC (AFG)	Furnace upgrade	\$11,000
Xpey' Elementary	Electrical (AFG)	Emergency lighting systems upgrade	\$20,000
		Submission Category Total:	\$14,116,233

Vancouver School District Facilities Planning Committee

April 24, 2024

1



LAND ACKNOWLEDGEMENT

With deep gratitude and respect, we are honoured to be learning and unlearning on the ancestral and unceded lands of the x^wməθk^wəyəm (Musqueam), Sḵwxwú7mesh Úxwumixw (Squamish Nation) & səlilwətaʔ (Tsleil-Waututh Nation).



x^wməθk^wəyəm
(Musqueam)



Sḵwxwú7mesh Úxwumixw
(Squamish Nation)



səlilwətaʔ
(Tsleil-Waututh Nation)

2

Live-streamed

The meeting is currently being broadcasted live, and both the audio and video recordings will be accessible to the public for viewing even after the meeting ends.

Footage from this meeting may be viewed from Canada or anywhere else in the world.

3

Meeting Decorum

The Board has a strong commitment to ethical conduct. This includes the responsibility of committee participants to conduct themselves with appropriate decorum and professionalism. As Chair of the Committee it is my responsibility to see that decorum is maintained. To do that I ask that:

- all participants request to speak through the chair;
- civility towards others is maintained as participants share perspectives and participate in debate;
- staff be able to submit objective reports without influence or pressure as their work is acknowledged and appreciated;
- all participants refrain from personal inflammatory/accusatory language/action;
- all participants present themselves in a professional and courteous manner.

4

Introductions

Participants: please state your first and last name and the name of the group you are representing or position with VSB

5

ITEM 1.1

2024-2025 Annual Facilities Grant Expenditure Plan

Flavia Coughlan, Secretary Treasurer |CFO
Ron Macdonald, Director of Facilities
Dmytro Plakhotnyk, Senior Manager

6

Annual Facilities Grant (AFG)

The Annual Facilities Grant is funding provided by the Ministry of Education and Child Care for the purposes of renewing and extending the life of our facility assets.

7

Objectives of Capital Renewal

- upgrading or replacing facility components
- enhancing the service potential of an existing capital asset
- lowering the operating costs of an existing capital asset
- extending the life of an existing capital asset
- providing additional functionality and service levels

8

AFG Allocation (2024-2025)

	2023-2024	2024-2025	Change
Capital	\$11,773,052	\$12,068,331	\$295,279
Special Purpose Fund	\$2,238,404	\$2,238,404	\$ 0
Provincial CAMS*	\$(190,502)	\$(190,502)	\$ 0
Total Grant	\$13,820,954	\$14,116,232	\$295,279

Note: CAMS is a deduction from the allocation for the maintenance of the Provincial Capital Asset Management System (CAMS).

9

Eligible AFG Project Categories

- Accessibility
- Asbestos Abatement
- Electrical Systems
- Exterior Wall Systems
- Heating / Ventilation (HVAC)
- Interior Construction
- Plumbing
- Roofing
- Site Upgrades

10

VSB Project Selection Criteria

- Safety
- Operational Criticality
- Educational Delivery
- Deferred Maintenance
- Obsolescence
- Service Expectations

11

Secondary Considerations

- Major Capital Projects Alignment
- Capacity
- Economic Return
- Skills Continuity

12

Expenditure Category	Proposed Spending (thousands of \$)
Accessibility	1,023
Asbestos Abatement	538
Electrical	1,973
Exterior Wall Systems	970
HVAC	1,416
Interior Construction	3,138
Plumbing	1,253
Roofing	2,228
Site Upgrades	1,577
Total	14,116

OUR VSB

AFG Expenditure Plan Summary

13

VSB Vancouver
School Board

Recommendation:

The Facilities Planning Committee recommends:

That the Board approve the 2024-2025 Annual Facilities Grant Expenditure Plan for submission to the Ministry of Education and Child Care.

14

QUESTIONS?

ITEM 1.1

2024-2025 Annual Facilities Grant Expenditure Plan

15

THANK YOU FOR YOUR TIME

16