

# NOTICE OF MEETING

## FINANCE AND PERSONNEL COMMITTEE

Secretary Treasurer's Office  
Wednesday, May 15, 2024, 6:00PM  
Public viewing via live broadcast

Joshua Zhang (Chair)  
Alfred Chien (Vice Chair)  
Preeti Faridkot  
Suzie Mah

Helen McGregor, Superintendent of Schools  
Flavia Coughlan, Secretary Treasurer

### Notice of Meeting

A Meeting of the **Finance and Personnel Committee** will be held in room 180 of the VSB Education Centre (1580 West Broadway, Vancouver BC) **for participating trustees, staff, rights holder representatives and stakeholder representatives on Wednesday, May 15, 2024 at 6:00 pm.** The meeting will be live broadcast for the public.

Trustees:	Lois Chan-Pedley Janet Fraser (Alternate) Victoria Jung (Alternate)	Jennifer Reddy Christopher Richardson
Student Trustee:	Mia Liu	
Other Senior Team Staff:	Dan Blue Pedro da Silva Michael Gray	Maureen McRae-Stanger Pete Nuij Alison Ogden
Rights Holder Representatives:	Faye Mitchell, xʷməθkʷəy̓əm (Musqueam) Paul Wick, Sk̓wxwú7mesh Úxwumixw (Squamish Nation) Kirsten Touring, səliłwətał (Tsleil-Waututh Nation)	
Representatives:	Warren Williams, CUPE 15 Brent Boyd, CUPE 407 Ian Rowe, DPAC  Tim De Vivo, IUOE Tyson Shmyr, PASA Justin Chapman, Trades Jill Sehmbi, VASSA Athena Yu, VDSC Sam Couture, VEAES Stephen Leung, VEPVPA Terry Stanway, VSTA	Alternates: Suzette Magri, CUPE 15 Charleen Ann Derzak, CUPE 407 David Schaub, DPAC (Alternate 1) Michael Lang, DPAC (Alternate 2) Tim Chester, IUOE Kerry Chuah, PASA  Paul Godfrey, VASSA Arshia Akhgari, VDSC Vanessa Lefebvre, VEAES Rosemary Thomas, VEPVPA Carmen Schaedeli, VSTA
Other Staff:	Hans Loeffelholz Michael Rossi	

# FINANCE AND PERSONNEL COMMITTEE MEETING AGENDA

Wednesday, May 15, 2024 at 6:00 pm  
Room 180, VSB Education Centre

With deep gratitude and respect, we are honoured to be learning and unlearning on the ancestral and unceded lands of the xʷməθkʷəy̓əm (Musqueam), Skwxwú7mesh Úxwumixw (Squamish Nation) and səliłwətał (Tsleil-Waututh Nation).

The meeting is currently being broadcasted live, and both the audio and video recordings will be accessible to the public for viewing even after the meeting ends. Footage from this meeting may be viewed from Canada or anywhere else in the world.

## Meeting Decorum:

The Board has a strong commitment to ethical conduct. This includes the responsibility of committee members to conduct themselves with appropriate decorum and professionalism. As Chair of the Committee, it is my responsibility to see that decorum is maintained. To do that I ask that:

- i. All committee participants request to speak through the chair.
- ii. Civility towards others is maintained as committee participants share perspectives and participate in discussion.
- iii. Staff are able to submit objective reports without influence or pressure as their work is acknowledged and appreciated.
- iv. Committee participants refrain from personal inflammatory or accusatory language or action.
- v. Committee participants present themselves in a professional and courteous manner.

Please see reverse for the Purpose/Function and Power and Duties of this Committee.

### 1. Items for Approval

1.1 School Fee Schedules for 2024-2025

### Presenters

Aaron Davis, Director of Instruction

### 2. Information Items

2.1 2023-2024 Third Quarter Financial Update

Flavia Coughlan, Secretary Treasurer I CFO  
Dan Blue, Executive Director, Finance I AST

### 3. Discussion Items

None

## Finance and Personnel Committee

### D. Responsibilities:

- D.1 Assist the Board in being fiscally responsible by managing its financial resources effectively and efficiently.
- D.2 Annually make recommendations to the Board regarding its submission to the Select Standing Committee on Finance and Government Services.
- D.3 Provide input regarding the budget development process, review budget assumptions and budget priorities that provide a framework for the preparation of the annual budget.
- D.4 Review quarterly financial statements and make recommendations for increasing value for money including reducing costs, increasing revenue, eliminating or reducing resource allocations where commensurate results are not being achieved, disposal of assets, and increasing benefits without increasing costs.
- D.5 Make recommendations to the Board regarding the approval of school fees and fees related to programs that charge fees.
- D.6 Review and provide input regarding ongoing, appropriate staff recognition, and acknowledgement.
- D.7 Review and monitor the school district's human resources management strategy to ensure that human resources plans and initiatives will enable the school district to achieve its strategic objectives.
- D.8 Review matters referred to the Committee by the Board and make recommendations as requested.

May 15, 2024

ITEM 1.1

**TO:** Finance and Personnel Committee

**FROM:** Aaron Davis, Director of Instruction

**RE:** School Fee Schedules for 2024-2025

*Reference to  
Education Plan*

**GOAL:** The Vancouver School Board will increase equity by ...

**OBJECTIVE(S):** Improving stewardship of the district's resources by focusing on effectiveness, efficiency, and sustainability.

## BACKGROUND

Under Section 82 of the School Act, "a board must publish a schedule of the fees to be charged and deposits required and must make the schedule available to students and to children under section 13 and to the parents of those students and children before the beginning of the school year."

This report provides the fee schedule for each elementary and secondary school in the Vancouver School District for the 2024-2025 school year.

The following are attached:

- Elementary School Fees
- Secondary School Fees

All elementary and secondary school fee schedules align with the standardized school fee schedules and comply with legislation and Administrative Procedure 505. There are no registration fees associated with enrolling in district choice programs in elementary schools.

All fee schedules contain the Vancouver School District's Financial Hardship clause.

## RECOMMENDATIONS

**The Finance and Personnel Committee recommends:**

*That the Board approve the school fee schedules for the 2024-2025 school year.*

**Attachments:**

- A. VSD Elementary School Fees Schedule
- B. VSD Secondary School Fees Schedule

## ¿uuqinak'uuh

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Grade 6 Camp	TBD
Grade 7 Camp	TBD

## ATTACHMENT A

## Bayview

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6
Performance Fee	TBD

## Beaconsfield

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Performance Fee	TBD
Workbooks	\$40
Activity Fee	\$20
Grade 7 Camp	\$200

## Britannia

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10

## Brock

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Workbooks	\$35
Grade 7 Camp	\$400

## Bruce

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$30
Workbooks	\$30
Activity Fee	TBD
Grade 7 Leaving Ceremony	TBD
Grade 7 Camp	TBD

## Carnarvon

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Performance Fee	\$10
Workbooks	\$30
Outdoor School	\$24
Other	\$39

## Carr

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	TBD
Workbooks	\$45
Activity Fee	TBD
Grade 7 Camp	TBD

## Cavell

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$10
Workbooks	TBD
Activity Fee	TBD
Grade 7 Camp	\$450

## Champlain Heights

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Performance Fee	\$10
Workbooks	TBD
Activity Fee	TBD
Outdoor School	TBD
Grade 7 Leaving Ceremony	TBD

## Champlain Heights Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35

## Collingwood

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6
Workbooks	\$26
Other	\$5

## Cook

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Grade 7 Camp	\$200
Grade 6 Camp	\$200

## Cunningham

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$5
Workbooks	\$40
Activity Fee	\$20
Grade 7 Camp	\$200

## Dickens

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$10
Workbooks	\$30
Activity Fee	\$10
Grade 7 Leaving Ceremony	\$60

## Dickens

### Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Performance Fee	\$25

## Douglas

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$12
Workbooks	\$30
Grade 7 Leaving Ceremony	\$5
Grade 7 Camp	\$500

## Douglas Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Performance Fee	\$15

## Elsie Roy

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7.50
Performance Fee	\$25
Workbooks	\$35
Grade 7 Leaving Ceremony	\$50
Grade 4-7 Ski Program	\$300
Other	\$200

## False Creek

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$11
Activity Fee	TBD
Grade 6-7 Camp	TBD

## Fleming

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$25
Performance Fee	\$12
Activity Fee	\$5
Grade 7 Camp	TBD
Other	\$8

## Franklin

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$12
Activity Fee	\$20
Grade 7 Leaving Ceremony	TBD
Grade 7 Camp	\$350



## Fraser

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$10
Workbooks	\$27
Activity Fee	\$25
Grade 7 Leaving Ceremony	\$15
Grade 7 Camp	\$350

## Gordon

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$15
Workbooks	TBD

## Grenfell

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$12
Performance Fee	\$15
Other	\$15

## Hastings

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6
Performance Fee	\$10
Workbooks	\$16
Activity Fee	TBD
Grade 7 Camp	\$250

## Henderson

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$10
Workbooks	\$20
Grade 7 Camp	\$300
Other	\$10

## Hudson

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8

## Jamieson

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Performance Fee	\$5
Workbooks	\$32
Activity Fee	\$35
Grade 7 Leaving Ceremony	\$15
Grade 7 Grad	\$255
Other	\$14

## Kerrisdale

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$20
Workbooks	\$20
Grade 7 Leaving Ceremony	\$25
Grade 6-7 Camp	\$395
Grade 6-7 Ski Program	\$226
Grade 5 Camp	\$325

## Kerrisdale Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$20
Workbooks	\$47
Other	\$10

## Kingsford-Smith

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	TBD

## Kitchener

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Workbooks	\$20
Activity Fee	\$50
Grade 7 Camp	\$120
Other	\$15

## L'école bilingue

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Workbooks	\$20
Grade 7 Camp	\$250
Grade 6 Camp	\$100
Grade 4 Camp	\$100
Other	\$45

## Laurier

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$5
Workbooks	\$30
Activity Fee	TBD
Grade 6-7 Camp	TBD
Other	TBD

## Livingstone

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$10
Grade 7 Camp	\$380

## Lloyd George

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$10
Workbooks	\$40
Activity Fee	\$20
Grade 7 Camp	\$200

## Lord

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$10
Activity Fee	\$10
Grade 7 Camp	\$25

## MacCorkindale

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$10
Workbooks	\$35
Activity Fee	TBD
Grade 7 Camp	TBD

## Mackenzie

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$20

## Maple Grove

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$5
Workbooks	\$25
Activity Fee	\$200
Grade 7 Camp	\$450
Grade 6-7 Ski Program	\$35

## Maquinna

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$15
Other	\$12

## McBride

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Workbooks	\$40
Other	\$262

## McBride Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Other	\$10

## McKechnie

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$15
Activity Fee	\$20

## Moberly

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$20
Workbooks	\$15
Activity Fee	TBD
Grade 7 Leaving Ceremony	\$50

## Mount Pleasant

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$5
Performance Fee	\$10
Workbooks	\$5

## Nelson

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6
Performance Fee	\$5
Activity Fee	\$5
Grade 7 Camp	\$200

## Nightingale

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$12
Performance Fee	\$25
Workbooks	\$16
Activity Fee	\$55
Outdoor School	\$10
Grade 7 Leaving Ceremony	\$100
Grade 6-7 Camp	\$300
Other	\$35

## Nootka

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7.50
Performance Fee	\$10
Workbooks	\$30
Activity Fee	\$15
Other	\$10

## Norma Rose Point

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Performance Fee	\$20
Activity Fee	\$20
Other	\$14

## Norquay

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$10
Workbooks	\$30

## Oppenheimer

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$12
Workbooks	\$20
Grade 7 Camp	\$300

## Osler

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$10
Activity Fee	\$20
Grade 7 Camp	\$200

## Queen Alexandra

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Grade 7 Camp	\$200

## Queen Elizabeth

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6
Performance Fee	\$50
Workbooks	\$50
Activity Fee	\$50
Grade 7 Leaving Ceremony	\$50
Grade 7 Camp	\$200
Other	\$15

## Queen Mary

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$10
Workbooks	\$30
Activity Fee	\$25
Grade 7 Leaving Ceremony	\$25
Grade 7 Camp	\$450
Other	\$330

## Queen Victoria

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$20
Workbooks	\$80
Activity Fee	TBD
Grade 7 Camp	\$200

## Quesnel

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6
Performance Fee	\$10
Workbooks	TBD
Outdoor School	TBD
Grade 7 Leaving Ceremony	TBD
Grade 7 Camp	TBD
Other	TBD

## Quilchena

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$10
Workbooks	\$30
Grade 4-7 Camp	\$300
Grade 7 Quebec Exchange	\$2000
Grade 7 Leaving Ceremony	\$40
Other	\$69

## Renfrew

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$3

## Roberts

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Performance Fee	\$5
Workbooks	\$30
Grade 7 Camp	\$315
Other	\$80

## Roberts

## Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$5.50

## Secord

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Performance Fee	\$20
Workbooks	\$35
Grade 7 Camp	\$300

## Selkirk

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$10



## Selkirk

### Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7.50

## Sexsmith

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$9
Performance Fee	\$10
Workbooks	\$26
Other	\$10

## Seymour

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35

## Shaughnessy

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Workbooks	\$20
Grade 7 Camp	\$300
Grade 5-6 Ski Program	\$400

## Southlands

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Grade 6-7 Camp	\$450

## Strathcona

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35

## šx<sup>w</sup>wəq<sup>w</sup>əθət

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8

## Tecumseh

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$10
Workbooks	TBD
Activity Fee	TBD
Grade 7 Camp	TBD
Other	TBD

## Tecumseh Annex

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6.50

## Tennyson

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Workbooks	\$25

## Thunderbird

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$5
Workbooks	\$24
Grade 6-7 Camp	\$200
Other	\$15

## Tillicum

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$6

## Trafalgar

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Performance Fee	\$7
Workbooks	TBD
Grade 7 Leaving Ceremony	TBD
Grade 7 Camp	\$400
Other	TBD

## Trudeau

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$13

# Tyee

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	TBD
Grade 7 Camp	\$400
Grade 5-6 Ski Program	\$400

# University Hill

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Performance Fee	\$15
Workbooks	\$20
Activity Fee	\$10
Outdoor School	\$10
Grade 7 Leaving Ceremony	TBD
Grade 6-7 Camp	TBD

# Shaughnessy

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$10
Workbooks	\$20
Grade 7 Camp	\$300
Grade 5-6 Ski Program	\$400

# Van Horne

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	TBD
Workbooks	\$30
Grade 7 Leaving Ceremony	TBD
Grade 7 Camp	\$375
Grade 4-5 Camp	\$275
Other	\$15

# Waverley

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$12
Performance Fee	\$10
Workbooks	\$40

## Weir

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$8
Performance Fee	\$30
Workbooks	\$22
Grade 7 Camp	\$200

## wəḵʷaḥəs tə syaqʷəm

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda and Performance Fee	\$36
Workbooks	\$36
Activity Fee	\$12

## Wolfe

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35
Agenda	\$7
Performance Fee	\$5
Workbooks	\$20
Other	\$5

## xpey'

ELEMENTARY SCHOOL

Items	Fee
General School Fee	\$35

## IMPORTANT INFORMATION - PLEASE TRANSLATE

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**BRITANNIA**  
SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Student Activities/Student Leadership</b> includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$21	\$18	\$18	\$18	\$18
Total:	\$21	\$18	\$18	\$18	\$18

### Optional Fees

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)					\$20.00
* Locks	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
<b>Hockey Academy:</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
\$160/mo. For 5 mo. = \$800.00	\$800	\$800	\$800	\$800	\$800
The fee pays for ice time, purchase of student apparel - jersey, socks, dryland training strip, academy apparel, replacement equipment, and hockey sticks, consumables-stick tape, hockey tape, first aid supplies, student support-classroom manuals, curriculum support material, referee certification, swimming certification, fields studies, licensing and insurance - Hockey Canada and BC Hockey, and specialized instruction-goaltending, power skating, and conditioning					
<b>Venture 8/9/10</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	---	---
<b>Venture 8</b> Fall Leadership Camp*	\$0.00				
<b>Venture 8</b> Banquet*	\$25.00				
<b>Venture 9</b> Banquet		\$25.00			
<b>Venture 10</b> Banquet*			\$25.00		
<b>International Baccalaureate (IB 11/12)</b>				<b>Year 1 IB</b>	<b>Year 2 IB</b>
Basic IB Fee:				\$600.00	\$750.00
Banquet*				\$25.00	\$25.00
IB 11 Mentoring at Venture 8 Leadership Camp*				\$300.00	
<b>Technical Program</b>					<b>Gr. 12</b>
<b>Youth Train in Trade</b> Level 1 Automotive Service Technician					
Safety Glasses					\$8.00
Coveralls					\$15.00
Textbooks					\$400.00
Tool Box (Optional)					\$700.00
<b>Graduation</b>					<b>Gr. 12</b>
Valedictory Fee (Gr. 12)*					\$60.00

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## Standardized SUPPLEMENTAL FEE

Art	
<b>Art 8</b>	\$10.00 - sketchbook
<b>Art 9</b>	\$10.00 - optional enhanced supplies
<b>Art 10</b>	\$15.00- optional enhanced supplies
<b>Art 11</b>	\$15.00- optional enhanced supplies
<b>Art 12</b>	\$15.00- optional enhanced supplies
<b>IB Art 11/12</b>	\$30.00- optional enhanced supplies
<b>Ceramics 9-12</b>	\$20.00- optional enhanced supplies

*N.B. Inclusive of digital and traditional photo courses*

Photography	
<b>Photography 9-12</b>	\$15.00 - photo paper beyond the basic requirements

*N.B. Inclusive of digital and traditional photo courses.*

Drama	
<b>Drama 9-12</b>	No Fee

*N.B. Inclusive of all dramatic art courses*

Music	
<b>Band 8-12 Instrument Rental</b>	No Fee \$60 rental deposit includes reeds and oil for brass instruments
<b>Guitar 9-12 Instrument Rental</b>	No Fee \$30 rental deposit

*N.B. Inclusive of all dramatic art courses*

Home Economics	
<b>Applied Skills 8: Home Economics</b>	\$5.00 - better ingredients, more labs
<b>Food Studies 9/10</b>	\$35.00 - better ingredients, more labs
<b>Food Studies 11/12</b>	\$45.00 - better ingredients, more labs
<b>Culinary Arts 11/12</b>	\$25.00 - better ingredients, more labs and certification programs
<b>Textiles 9-12</b>	No Fee - supplemental cost based on individual projects

Technology Education	
<b>Applies Skills 8 - Technology Education</b>	\$5.00 - supply fee
<b>Woodwork 9/10</b>	No fee - \$10 supplemental cost based on individual projects
<b>Woodwork 11/12</b>	No fee - \$15 supplemental cost based on individual projects
<b>Robotics 9-12</b>	No fee - \$10 supplemental cost based on individual projects
<b>Jewelry 9-12</b>	No fee - \$20 supplemental cost based on individual projects

Physical Education	
<b>PHE 8-10 ice rink/swimming pool</b>	No fee - \$20 supplemental cost for optional activities and certification programs
<b>Fitness and Conditioning</b>	No fee - \$40 supplemental cost for optional activities and certification programs
<b>Active Living 11/12</b>	No fee - \$60 supplemental cost for optional activities and certification programs

*May change for optional activities*

ADDITIONAL NOTES:	
<b>Certification Programs</b>	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
<b>Optional Field Trips/Activities*</b>	Fees may be charged

**For any courses not listed no supplemental fee will be charged**

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# BYNG

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Student Activities/Student Leadership* Includes: clubs, student welcome events, social responsibility activities, student council events, career life ed	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
<b>Total</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>

### Optional Fees

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
PE Strip Gr. 8-10 - gym strip	\$50.00	\$50.00	\$50.00		
PE Strip Gr. 11-12 - gym strip				\$50.00	\$50.00
Locks (please note 2 locks required for Grade 8) *	\$38.00	\$19.00	\$19.00	\$19.00	\$19.00
Grade 8 Camp * (subject to change)	\$300.00				
<b>Mini School Fees—SPC approved</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
Fees cover the following: <ul style="list-style-type: none"> <li>Specific Byng Arts Fine Arts course requests for enrichment: workshops, fieldtrips, artists in residence, supplemental supplies for specific projects.</li> <li>Academic cohort courses' requests for enrichment: class projects, workshops, fieldtrips, guest speakers</li> </ul> Program-wide events for Byng Arts: Performance Assemblies (4 -5 a year), Byng Arts Gala Event, Passports, recognition events (Graduation, Involvement in School, Passports, etc.)	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
<b>Graduation</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
Valedictory Fee (Gr.12) * - includes: gown, tickets, facility rental, decorations, photographer					\$90.00

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## Standardized SUPPLEMENTAL FEE

Art		
Art 8	optional enhanced supplies (sketchbook)	\$10.00
Art 1/2 Junior (Grade 9)	optional enhanced supplies	\$20.00
Art 1/2 Senior (Grade 10)	optional enhanced supplies	\$25.00
Art 3 (Grade 10-12)	optional enhanced supplies	\$25.00
Art 4/5 (Grade 11/12)	optional enhanced supplies	\$30.00
Honours Art (Grade 11/12)	optional enhanced supplies	\$30.00
Graphics 11	optional enhanced supplies	\$25.00
Graphics 12	optional enhanced supplies	\$30.00
Ceramics Introduction (Grade 9-12)	optional enhanced supplies	\$20.00
Ceramics Advanced (Grade 10-12)	optional enhanced supplies	\$30.00

Photography		
Photography Introduction (Grade 9-10)	photo paper beyond the basic requirements	\$30.00
Photography Advanced (Grade 10-12)	photo paper beyond the basic requirements	\$30.00

N.B. Inclusive of digital and traditional photo courses.

Physical Education		
PE 8-10	optional gym strip	\$50.00
PE 11 * & 12 *	optional field trips	\$120.00

Home Economics		
Foods and Nutrition 9/10	better ingredients, more labs	\$35.00
Foods and Nutrition 11/12	better ingredients, more labs	\$45.00
Foods and Nutrition 11/12	Foodsafe workbook and certification	\$25.00
Textile Arts and Crafts 10	No fee --supplemental cost based on individual projects	
Clothing & Textiles (Level 1,2,3)	No fee --supplemental cost based on individual projects	

Tech Ed		
Jewelry 9-12	No fee --supplemental cost based on individual projects	
Metalwork 9-12	No fee --supplemental cost based on individual projects	
Technical Studies 9-12	No fee --supplemental cost based on individual projects	
Woodworking 9-12	No fee --supplemental cost based on individual projects	

Refundable Workbook Deposits / Optional DVD Modern Languages		
French 8 -12	Online Portal	\$5.00
Beginner's Spanish / Spanish 10	Online Portal	\$5.00

Math		
Math 8, 9-10	workbook deposit	\$30.00

Science		
Science 8/9	optional study guide workbook, if available	\$20.00



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### ADDITIONAL NOTES:

<b>AP Courses - Optional Exam Fee</b>	<b>May change due to US Dollar exchange rates</b>	<b>\$200.00</b>
<b>Optional Field Trips/Activities</b>	<b>Fees may be charged</b>	
<b>Peer Counselling *</b>	<b>optional offsite training</b>	<b>\$500.00</b>

For any courses not listed no supplemental fee will be charged

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**CHURCHILL**  
SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

General Fees (all students)	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Total	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Grade Specific or Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (optional)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Locks (one time purchase of 2 for Gr. 8s: 1-hallway, 1-PE)	\$38.00				
PE Strip (\$12 for T-shirt, \$20 for shorts, optional)	\$32.00				
Program Specific Fees					
Ideal Mini School					
Camp Retreat*	\$260.00	Camp Fees			
Art 8	\$10.00	supplemental cost for enhanced supplies			
Art 9/10	\$25.00	supplemental cost for enhanced supplies			
Art 11/12	\$30.00	supplemental cost for enhanced supplies			
Career Life Education 10 – Food Safe (optional)	\$45.00	Required to work in school cafeteria			
Yearbook (optional)	\$48.00				
Synergy Program*					
General Program Fees	\$500.00	Includes Synergy Retreat			
Synergy Media Arts	\$25.00	supplemental cost for enhanced supplies			
Prelude Program					
General Program Fees	\$50.00	Enrichment programming & events			
Camp Retreat*	\$415.00	Camp Fees			
International Baccalaureate Program					
Year 1 IB Program Fees	\$1425.00	Camp Retreat, UBC Library community card, enrichment activities, IB council events, IB Exam costs			
Year 1 IB Art – one time cost for both years	\$35.00	supplemental cost for enhanced supplies			
Year 1 IB Art – Sketchbook (optional)	\$10.00				
Year 1 IB Film – one time cost for both years	\$35.00	supplemental cost for enhanced supplies			
Year 2 IB Program Fees	\$1425.00	Camp Retreat, UBC Library community card, enrichment activities, IB council events, IB Exam costs			
IB Physics Workbook Deposit	\$50.00	Physics for the IB Diploma, Mark Farrington, 2023 Cambridge United Press			
Graduation					
Valedictory Fee (Gr.12) Includes ticket for student, facility rental, decorations, photographer, etc.					\$120.00
Dinner/Dance (Gr.12)* (optional) Includes meal, security, entertainment, etc. Price subject to change					\$185.00

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## Standardized SUPPLEMENTAL FEE

Art		
Art 8	supplemental cost for enhanced supplies	\$10.00
All Art, Film/Media, Graphics 9/10	supplemental cost for enhanced supplies	\$25.00
All Art, Film/Media, Graphics 11/12	supplemental cost for enhanced supplies	\$30.00
Ceramics 10	supplemental cost for enhanced supplies	\$25.00
Ceramics 11/12	supplemental cost for enhanced supplies	\$30.00

Photography		
Photo10	photo paper beyond the basic requirements	\$20.00
Photo11/12	photo paper beyond the basic requirements plus supplemental cost based on individual projects	\$30.00

Music		
Music 8	No Fees	
Band, Choir, Strings 9 – 12	Workshops, guest conductors, methods books, sheet music. Uniform is additional cost	\$10.00

Home Economics		
Home Ec 8	supplies	\$5.00
Foods 9/10	Supplemental cost for enhanced supplies	\$35.00
Foods 11/12	Supplemental cost for enhanced supplies	\$45.00
Interior Design	Supplemental cost for enhanced supplies	\$15.00
Clothing and Textiles	Supplies, supplemental cost based on individual projects	\$10.00

Technology Education		
Tech Ed 8	supplies	\$5.00
Metal, Electronics, Woodwork 9/10	Supplies, supplemental cost based on individual projects	\$15.00
Metal, Electronics, Woodwork 11/12	Supplies, supplemental cost based on individual projects	\$20.00

All Dance Courses	Costume Rental Fee	\$5.00
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All PHE Courses	No fee - field trips are optional, and cost varies with grade	
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### ADDITIONAL NOTES:

Optional Field Trips/Activities*	Fees may be charged - including for Certification Programs
Refundable Workbook Deposits	Deposits may be charged for optional student workbooks. A refund will be issued if the resource is returned in its original condition – without any markings or damage. No refund will be issued if the item is damaged or written in. The following is a list of workbooks often used at SWC. This list may not include all workbooks and is subject to change.

Workbooks requiring a deposit	
Science 8/9/10	\$17.00
Chemistry 11/12	\$27.00
French 8 – 11	\$32.00
ELL Workbooks – all levels	\$25.00
SR Transitional Social Studies	\$30.00
Math 8/9/, Pre-Calculus Math 10/11	\$33.00
Workplace Math 10/11	\$33.00
Foundations Math 11/12	\$33.00
Pre-Calculus 12	\$38.00
Calculus 12	\$42.00

For any courses not listed, no supplemental fee will be charged.

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# DAVID THOMPSON

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership* <small>Includes: intramurals, clubs, student welcome events, social responsibility activities, student council</small>	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

### Optional Fees

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
PE/Gym Strip (All Optional)					
T Shirt	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Shorts	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Sweatpants	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Bundle and save: TShirt and Shorts	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Bundle and save: TShirt and Sweatpants	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Locks*	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
<b>Mini School Fees - SPC approved</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
David Thompson Odyssey	\$260.00	\$200.00	\$78.00	\$78.00	\$78.00
	Day Field Trip - cost to be determined*				
	Overnight Field Trip - cost to be determined (\$500 - \$700)*				
<b>Graduation</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
Grad Ceremony Fee (Gr. 12)* <small>Includes: gown, four ceremony tickets, facility rental, decorations, photography</small>					\$100.00
Prom Dinner/Dance (Gr. 12)* <small>Includes: meal, security, entertainment, facility rental, decorations, photobooth</small>					\$150.00

## Standardized SUPPLEMENTAL FEE

Art		
Art 8	sketchbook	\$10.00
Art 9	enhanced supplies	\$20.00
General Art & Advanced Art 10-12	supplemental cost for enhanced supplies	\$25.00
Intro & Advanced Ceramics	supplemental cost for enhanced supplies	\$25.00

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Music		
Band & Guitar	No Fee	deposits may be collected for instrument rental (cost varies)

Home Economics		
Food 8	better ingredients, more labs	\$5.00
Foods 10	better ingredients, more labs	\$35.00
Foods 11/12	better ingredients, more labs	\$45.00

Tech Ed		
Tech Ed 8	supplies for projects	\$5.00
Tech 9-12	supplemental cost based on individual projects (cost varies)	No Fees

Photography & Graphics		
Animation, Video Production, Graphics	supplemental cost for enhanced supplies	\$7.00
Photography & Yearbook	supplemental cost for enhanced supplies	\$7.00

Physical Education		
All courses	supplemental cost for optional activities (cost varies)	No fees

Certification Programs	Fees may be charged for optional certification programs	
Culinary Arts	Foodsafe Certificate	\$25.00
Foods 12	Foodsafe Certificate	\$25.00

English		
English 8-12	Deposit refunded when workbook is returned in "like new condition in June.	\$14.00

Math		
Math 8-12	Deposit refunded when workbook is returned in "like new condition in June.	\$25.00
Calculus 12 A/B	Deposit refunded when workbook is returned in "like new condition in June.	\$35.00

Science		
Science 8/9/10	Deposit refunded when workbook is returned in "like new condition in June.	\$12.00
Chemistry 11 & 12	Deposit refunded when workbook is returned in "like new condition in June.	\$25.00
AP Physics 12/AB	Deposit refunded when workbook is returned in "like new condition in June.	\$25.00
Accounting 11/12	Deposit refunded when workbook is returned in "like new condition in June.	\$25.00

Modern Languages		
All French & Spanish	Deposit refunded when workbook is returned in "like new condition in June.	\$25.00

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### ADDITIONAL NOTES:

Advanced Placement Courses	Fee to write AP exam (May change due to USD exchange rates)	\$140
Optional Field Trips/Activities*	Fees may be charged	

For any courses not listed no supplemental fee will be charged

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**GLADSTONE**  
SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

General Fees (all students)	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$10.00	\$10.00	\$10.00	\$10.00
Student Activities/Student Leadership includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
<b>Total</b>	<b>\$24.00</b>	<b>\$25.00</b>	<b>\$25.00</b>	<b>\$25.00</b>	<b>\$25.00</b>

### Grade specific or Optional

Grade Specific or Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook- Optional	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Locks*	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
Grad* - includes: gown, tickets, facility rental, decorations					\$120.00
<b>GLADSTONE MINI SCHOOL FEE SCHEDULE - GRADES 8 &amp; 9</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
*Camp: 2/nights/3 Days at Loon Lake: All Meals & Program Activities with Pinnacle Pursuits	\$280.00	\$280.00			
*English - Poetry Festival	\$10.00	\$10.00			
*Social Studies - Factory/ Gastown Tour	\$20.00	\$20.00			
*Social Studies - Factory/ Gastown Tour	\$10.00	\$10.00			
<b>Total</b>	<b>\$320.00</b>	<b>\$320.00</b>			

## Standardized SUPPLEMENTAL FEE

Art	
Art 8	Maximum supplemental cost \$10 for sketchbook only
Art 9-10	Maximum supplemental cost \$25 for enhanced supplies
Art 11-12	Maximum supplemental cost \$30 for enhanced supplies
Graphics 10 - 12	Maximum supplemental based on grade level as above Art Courses

N.B. Inclusive of all Visual Art courses.

Photography	
Photography 9-10	Maximum supplemental cost \$20 for photo paper beyond the basic requirements



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<b>Photography 11-12</b>	Maximum supplemental cost \$30 for photo paper beyond the basic requirements
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N.B. Inclusive of digital and traditional photo courses.

<b>Music</b>	
<b>Music 8-12 (Band, Strings, Choir)</b>	No Fee - deposits may be collected for uniforms, sheet music, rentals; \$40/term instrument rental

<b>Tech Ed</b>	Upgraded - fees levied depending on the extent of the upgrade e.g. basic birch wood provided. If the family decided to upgrade to oak, maple or other woods, they pay the cost.	
<b>Drafting 9-12</b>	No fee - supplemental cost based on individual projects	No fee
<b>Tech Ed 8</b>	Maximum supply fee: \$5	
<b>Electronics</b>	No fee - basic project materials provided. Batteries not included. Upgrade robot (optional)	No fee
<b>Tech Ed 9-12</b>	No fee - supplemental cost based on individual projects	No fee
<b>Jewelry 9-12</b>	No fee - supplemental cost based on individual projects	No fee
<b>Woodwork 9/10</b>	No fee - required project materials provided; optional upgrades for wood or size	No fee
<b>Woodwork 11/12</b>	No fee - required project materials provided; optional upgrades for wood or size	No fee
<b>Metal 9-12</b>	No fee - supplemental cost based on individual projects	No fee
<b>Robotics</b>	No fee for course	No fee
<b>Auto</b>	No fee - refund fee for coverall use; supplemental cost based on indiv project	No fee
<b>Art/Metal</b>	No fee - base materials provided; take home optional projects at cost	No fee
<b>Engineering</b>	No fee - supplemental cost based on individual projects	No fee
<b>Graphics 9-12</b>	No fee - basic program on computer, optional take-home product \$15	No fee
<b>Applied Skills 8</b>	No fee - supplemental cost based on individual projects	No fee

<b>Certification Program</b>		
<b>Cooks training</b>	Food Safe Certification	\$10.00

N.B. Fees may be charged for optional certification programs CPR

<b>All PE Courses</b>		
<b>PE 9 &amp; 10 Leadership*</b>	camp - optional field trip	\$60.00

\*Camp is voluntary but it is strongly encouraged since it is a good team building experience. May Charge for optional activities.

<b>Modern Languages</b>	
<b>French 8-10</b>	\$10 fees may be charged for workbook deposit
<b>Spanish 9, 11</b>	\$30 fees may be charged for workbook deposit
<b>Beginners Spanish 11</b>	\$30 fees may be charged for workbook deposit
<b>Japanese 9-11</b>	\$25 fees may be charged for workbook deposit
<b>Beginners Japanese 11</b>	\$25 fees may be charged for workbook deposit

<b>AP Courses</b>	Fees of \$140 charged (subject to change as per AP / USD exchange rate)
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<b>Certification Programs</b>	Fee may be charged for optional certification programs (ie SuperHost, FoodSafe, First Responders, CPR)
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<b>Optional Field Trips/Activities</b>	Fees may be charged
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<b>Refundable Workbook Deposit</b>	Fees may be charged
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For any courses not listed no supplemental fee will be charged

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# ERIC HAMBER

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
* Student Activities/Student Leadership includes: clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

### Optional Fees

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
* Locks	\$19.00				
Grade 8 Camp *	\$125.00				
Mini School Fees - SPC APPROVED					
Hamber Challenge Program	no fees charged				
Grad					
Valedictory Fee (Gr.12)* includes: gown, tickets, facility rental, decorations, photographer					\$70.00
Prom (Gr.12)* includes: meal, security, entertainment					\$170.00

## Standardized SUPPLEMENTAL FEE

Art		
Art 8 (including Ceramics)	Maximum supplemental cost \$10 for sketchbook only	\$10.00
Art 9 -10 (including Ceramics)	Maximum supplemental cost \$25 for enhanced supplies	\$25.00
Art 11-12 (including Ceramics)	Maximum supplemental cost \$30 for enhanced supplies	\$30.00
Graphics 10 - 12	Maximum supplemental based on grade level as above Art Courses	

N.B. Inclusive of all Visual Art courses.

Photography		
Photography 9-10	photo paper beyond the basic requirements	\$20.00
Photography 11-12	photo paper beyond the basic requirements	\$30.00

N.B. Inclusive of digital and traditional photo courses.

Music		
Music 8-12 (Band, Strings, Choir, Guitar, Music Composition)	\$25 Supplemental Fee	\$25.00

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Home Economics		
Home Economics	Maximum supply fee: \$5 for better ingredients, more labs	\$5.00
Foods 9/10	Maximum supply fee: \$35 for better ingredients, more labs	\$40.00
Foods 11/12	Maximum supply fee: \$45 for better ingredients, more labs	\$50.00
TAC 10 / C.T. 10	No fee - supplemental cost based on individual projects	No fee
Clothing & Textiles	No fee - supplemental cost based on individual projects	No fee
Fashion Design 12	No fee - supplemental cost based on individual projects	No fee

Tech Ed		
Tech Ed 8	Maximum supply fee: enhanced supplies	\$5.00
Electronics	No fee - supplemental cost based on individual projects	No fee
Tech Ed 9-12	No fee - supplemental cost based on individual projects	No fee
Jewellery 9-12	No fee - supplemental cost based on individual projects	No fee
Woodwork 9/10	No fee - supplemental cost based on individual projects	No fee
Carpentry 11/12	No fee - supplemental cost based on individual projects	No fee
Metals 9-12	No fee - supplemental cost based on individual projects	No fee

Science	Fees charged for Refundable Workbook deposits
Math	Fees charged for Refundable Workbook deposits
Languages	Fees charged for Refundable Workbook deposits
Physical Education	Fees charged for Optional Activities

### ADDITIONAL NOTES:

AP Courses	Fees of \$140 charged (subject to change as per AP / USD exchange rate)
Certification Programs	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
Optional Field Trips/Activities	Fees may be charged
Refundable Workbook Deposit	Fees may be charged

For any courses not listed no supplemental fee will be charged

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# JOHN OLIVER

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

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## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership* includes: clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

### Optional Fees

	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Locks*	\$19.00				
<b>Grad*</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
Valedictory/Commencement Fee (Gr.12)* includes: gown, tickets, facility rental, decorations, photographer					\$100.00
Grad Dinner/Dance (Gr.12)* includes: meal, security, entertainment					\$120.00

### John Oliver Mini School Fees :

John Oliver Mini School grades 8-12 students will participate in two extended field study trips (prices are approximate and can change due to equipment rentals and other extenuating circumstances). Please see the school accountant or the Mini-School Department Head if payment plan options are needed.

FIELD TRIP	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Victoria (Semester 1)	\$500.00	\$500.00			
Nanaimo/Tofino/Ucleulet (Semester 1)			\$700.00	\$700.00	\$700.00
Strathcona (Semester 2)	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
<b>Enrichment Fee Total</b>	<b>\$1100.00</b>	<b>\$1100.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>

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## Standardized SUPPLEMENTAL FEE

Art	Cost
Art 8	sketchbook only \$ 10.00
Art 9 - 10	optional enhanced supplies \$ 25.00
Art 11 - 12	optional enhanced supplies \$ 30.00
Art Careers / Advanced Art / Art Portfolio	optional enhanced supplies \$ 35.00
AP Art	optional enhanced supplies \$ 35.00
Graphics 9-10	optional enhanced supplies \$ 25.00
Graphics 11 - 12	optional enhanced supplies \$ 30.00

Photography	Cost
Photography 9 - 10	photo paper beyond the basic requirements \$20.00
Photography 11 - 12	photo paper beyond the basic requirements \$30.00

Music	Cost
Music 8-12 (Band, Strings, Choir)	deposits may be collected for uniforms, sheet music, rentals No fee

N.B. Inclusive of dramatic art courses.

Home Economics	Cost
Home Ec 8	\$5.00
Foods 9/10	better ingredients, more labs \$35.00
Foods 11/12	better ingredients, more labs \$45.00
TAC 10 / C.T. 10	supplemental cost based on individual projects No fee
Clothing & Textiles	supplemental cost based on individual projects No fee
Fashion Design 12	supplemental cost based on individual projects No fee
Family Management 11/12	No fee
Human Services	No fee

Tech Ed	Cost
Drafting 9-12	No fee
Tech Ed 8	\$5.00
Electronics	supplemental cost based on individual projects \$45.00
Tech Ed 9-12	supplemental cost based on individual projects No fee
Jewellery 9-12	supplemental cost based on individual projects No fee
Woodwork 9/10	supplemental cost based on individual projects No fee
Woodwork 11/12	supplemental cost based on individual projects No fee
Metals 9-12	supplemental cost based on individual projects No fee
Robotics	supplemental cost based on individual projects No fee
Auto	Deposit may be collected for safety glasses/coveralls No fee

All Science Courses	No Fee -optional activity (field trip) costs maybe collected
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All PE Courses	No Fee -optional activity (field trip) costs maybe collected
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Career Education	No Fee -optional activity (field trip) costs maybe collected
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### ADDITIONAL NOTES:

<b>AP Courses</b>	Fees of \$140 to be paid by student, per course (subject to change as per AP / USD exchange rate)
<b>Certification Programs</b>	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
<b>Optional Field Trips/Activities</b>	Fees may be charged
<b>Refundable Workbook Deposit</b>	Fees may be charged if teachers wish students to use a workbook. Refund will be issued if book returned in original condition. No refund will be issued if workbook is damaged or written in.

For any courses not listed no supplemental fee will be charged

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## KILLARNEY SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Killarney App/ID Card/Student Activities* includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Locks (2 for Grade 8 School and PE locker)*	\$38.00				
<b>Total</b>	<b>\$68.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

### Optional Fees

	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook-not required	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
PE Strip-not required	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Locks (Optional grade 9-12)*		\$19.00	\$19.00	\$19.00	\$19.00
<b>Mini School</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
Fees	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
<b>Grad</b>	<b>Gr. 8</b>	<b>Gr. 9</b>	<b>Gr. 10</b>	<b>Gr. 11</b>	<b>Gr. 12</b>
Valedictory Fee (Gr.12)* includes: facility rental, awards/trophy engraving, 2 tickets, gowns, hat/tassel, misc. ceremony costs, photographer & ceremony photo(s)					\$100.00
Dinner/Dance (Gr.12)* includes: meal, security, entertainment					varies

## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Art 8	optional enhanced supplies	\$10.00
Art 9 - 10	optional enhanced supplies	\$25.00
Art 11 - 12	optional enhanced supplies	\$30.00
Art Careers/Advanced Art/Art Portfolio	optional enhanced supplies	\$35.00
AP Art	optional enhanced supplies, AP exam	\$35.00
Graphics 10	optional enhanced supplies	\$25.00
Graphics 11 - 12	optional enhanced supplies	\$30.00

Photography	Description	Cost
Photography 9 - 10	photo paper beyond the basic requirements	\$20.00
Photography 11 - 12	photo paper beyond the basic requirements	\$30.00



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Drama	Description	Cost
Photography 9 - 10	photo paper beyond the basic requirements	\$20.00
Photography 11 - 12	photo paper beyond the basic requirements	\$30.00

N.B. inclusive of digital and traditional photo courses

Electronic Data Publishing	No Fee
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Modern Languages	Description	Cost
French 8-12	Workbooks	\$5

Music	Description	Cost
Music 8-12 (Band, Strings & Choir)	deposits may be collected for uniforms, sheet music, rentals	No Fee
Choir 8-12	Sheet Music deposit	\$10.00
Strings 8-12		No Fee
Band 8-10	Method Book deposit	\$10.00

Home Economics	Description	Cost
Home Ec 8	better ingredients, more labs	\$5.00
Food Studies 9/10	better ingredients, more labs	\$35.00
Food Studies 11/12	better ingredients, more labs	\$45.00
Culinary Arts 12	better ingredients, more labs	\$45.00
TAC 10 / C.T. 10	supplemental cost based on individual projects	No Fee
Textiles 10 - 12	"better options of notions and fabric choices, with additional supplemental costs based on individual projects"	\$45.00
Fashion Construction 12	"better options of notions and fabric choices, with additional supplemental costs based on individual projects"	\$50.00

Tech Ed	Description	Cost
Drafting 9-12	supplemental cost based on individual projects	No Fee
Tech Ed 8	enhanced supplies	\$5.00
Electronics	supplemental cost based on individual projects	No Fee
Tech Ed 9-12	supplemental cost based on individual projects	No Fee
Woodwork 9-12	better materials for special projects	\$15.00
Metal/Jewellery 9-12	better materials for special projects	\$15.00
Robotics	supplemental cost based on individual projects	No Fee
Auto	supplemental cost based on individual projects	No Fee

(Deposits may be collected for safety glasses/ coveralls)

All Science Courses	No Fee
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Math and IT Courses	Description	Cost
Networking 11 & 12	better materials for special projects	\$10.00
Mathematics 8	Workbook deposit	\$28.00
Linux	Workbook deposit	\$20.00

All PE Courses	No fee
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(May charge for optional activities)



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**ADDITIONAL NOTES:**

Accounting	Workbook Fee	\$35.00
Applications of Math 12 / Calculus 12	Calculator Deposit	\$20.00
Optional Field Trips/Activities	Fees may be charged	

For any courses not listed no supplemental fee will be charged

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**KING GEORGE**  
SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

General School Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Agenda	\$9.00				
Student Activity *	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
International Baccalaureate MYP	\$5.00	\$5.00	\$5.00		
Lock for Hallway	\$19.00				

### Optional Fees

Graduation	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Grade 12 Graduation Ceremony *					\$110
Grade 12 Dinner/Dance * (Estimated cost; actual cost will be determined by April 2025)					\$150

MINI SCHOOL Students only	Description: these are to be paid ONLINE after September 3, 2024	Cost
Grade 8 Mini School Program	Workshops and field trips	\$30.00
Grade 9 Mini School Program	Workshops and field trips	\$25.00

## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Art	sketchbook (optional purchase)	\$10.00
Art 9/10	for supplemental cost based on student project	\$25.00
Art & Graphic Design 11/12	for supplemental cost based on student project	\$30.00

Photography	Description	Cost
Photography 9-12	for photo printing and access to school cameras	\$25.00

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Applied Skills	Description	Cost
Applied Skills 8	(Note: \$5 is for Home Economics and \$5 is for Tech. Education)	\$10.00
Foods 9/10	for supplemental cost based on student project	\$35.00
Foods 11/12	for supplemental cost based on student tproject	\$45.00
Technical Studies – Woodwork 9/10	no fee – supplemental cost based on student project	\$30.00
Technical Studies – Woodwork 11/12	no fee – supplemental cost based on student project	\$40.00
Technical Studies – Metalwork 9-12	no fee – supplemental cost based on student project	\$30.00
Textiles 11/12	no fee – supplemental cost based on student project	\$35.00

REFUNDABLE WORKBOOK DEPOSITS (Workbooks returned in perfect condition with no writing at year-end will be refunded.)

Fee Type	Description	Cost
Mathematics 8 - 9	for workbook (Note: Grade 8 MINI School students need to buy THIS one too)	\$30.00
Apprenticeship/Workplace Math 10-12	for workbook	\$30.00
Foundations & Pre-Calculus 10	for workbook	\$35.00
Foundations 11/12 and Pre-Calculus 11/12	for workbook (Note: Calculus 12 No Charge)	\$35.00
Physics 11/12	for workbook	\$25.00
Science 8-10	for workbook	\$15.00
Chemistry 11/12	for student package	\$15.00

Optional Fees:

<b>Athletics</b>	<b>* Estimated for students who participate in Athletics. Actual amounts TBD</b>	<b>\$50.00–100.00 * per sport</b>
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For any courses not listed no supplemental fee will be charged

Please print and bring RECEIPT from your online payment to show teachers and office.

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**KITSILANO**  
SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Agenda	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activity Fee (includes: intramurals, clubs, student welcome events, social responsibility activities, student council, whole school events)	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Lock*	\$19.00				
Yearbook	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Graduation Ceremony*					TBD

## Standardized SUPPLEMENTAL FEE

ART (All Visual Art courses)	Description	Cost
Art 8	Supplemental cost for sketchbook	\$10.00
Art 9 - 10	Supplemental cost for optional enhanced supplies	\$25.00
Art 11 - 12	Supplemental cost for optional enhanced supplies	\$30.00
Art Careers/Advanced Art/Art Portfolio	Supplemental cost for optional enhanced supplies	\$35.00
Graphics 10	Supplemental cost for optional enhanced supplies	\$25.00
Graphics 11 - 12	Supplemental cost for optional enhanced supplies	\$30.00

PHOTOGRAPHY (All Photography courses)	Description	Cost
Photography 9 - 10	Supplemental cost for photo paper beyond the basic requirements	\$20.00
Photography 11 - 12	Supplemental cost for photo paper beyond the basic requirements	\$30.00

DRAMA (All Drama courses)	Description	Cost
Drama 8-12		No Fee

MUSIC 9-12 (Band & Choir)	Deposits may be collected for uniforms, sheet music, rentals	No Fee
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HOME ECONOMICS	Description	Cost
Home Economics 8	Supply fee	\$5.00
Foods 9 - 10	Supplemental cost for better ingredients, more labs	\$35.00
Foods 11 - 12	Supplemental cost for better ingredients, more labs	\$45.00

MODERN LANGUAGES	Description	Cost
French 10	Optional activity (field trip) costs may be collected	No Fee
Spanish 9 - 10	Enrichment materials; Optional activity (field trip) costs may be collected	\$10.00
Spanish 11 - 12	Enrichment materials; Optional activity (field trip) costs may be collected	\$10.00

TECHNOLOGY EDUCATION	Description	Cost
Tech Education 8	Supply fee	\$5.00
Tech Ed 9-10	Supplemental cost based on individual projects	\$35.00
Tech Ed 11-12	Supplemental cost based on individual projects	\$45.00

SCIENCE (All Science courses)	Optional activity (field trip) costs may be collected	No Fee
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PHE (All PHE courses)	Optional activity (field trip) costs may be collected	No Fee
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Career Life Education 10	Optional activity (field trip) costs may be collected	No Fee
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Additional Notes	Description
AP Courses	Exam fee of \$140.00 will be charged (subject to change per AP/USD exchange rate)
Certification Programs	Fees may be charged for optional certification programs ie. SuperHost, Food Safe, Quantum, First Responders, CPR
Optional Field Trips/Activities	Fees may be charged and will vary

Refundable Workbook Deposits	Refunds will be issued if workbook is returned in original condition. No refund will be issued if the workbook is damaged or written in
	For any courses not listed no supplemental fee will be charged

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# MAGEE

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook-not required	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
PE Strip-not required	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Locks	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
Grad - Valedictory Fee (Gr.12) - includes: tickets, facility rental, decorations, photographer					\$100.00
Grad - Dry Grad Fee (Gr.12)					\$100.00

## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Art 8	sketchbook	\$10.00
Art 9 /10	optional enhanced supplies	\$25.00
Art 11/12	optional enhanced supplies	\$30.00
Art Careers/Advanced Art/Art Portfolio	optional enhanced supplies	\$35.00

N.B. Inclusive of all Visual Art courses.

Photography	Description	Cost
Photography 9 /10	photo paper beyond the basic requirements	\$20.00
Photography 11/12	photo paper beyond the basic requirements	\$30.00

N.B. Inclusive of digital and traditional photo courses.

Ceramics	Description	Cost
Ceramics 11 - 12	optional enhanced supplies	\$60.00

N.B. Inclusive of ceramics courses.

Drama	Description	Cost
Drama 8 - 12		No Fee

N.B. Inclusive of all dramatic art courses.

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<b>Electronic Data Publishing</b>	<b>No Fee</b>
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<b>Music 9-12 (Band &amp; Choir)</b>	<b>deposits may be collected for uniforms, sheet music, rentals</b>	<b>No Fee</b>
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Home Economics	Description	Cost
<b>Culinary Arts 9/10</b>	Supplemental cost based on better ingredients & more labs	\$35.00
<b>Culinary Arts 11/12</b>	Supplemental cost based on better ingredients & more labs	\$45.00

Tech Ed	Description	Cost
<b>Engineering 11/12</b>	Supplemental cost based on individual projects (cost varies)	No Fee
<b>ADST Design &amp; Fabrication 9 - 12</b>	Supplemental cost based on individual projects (cost varies)	No Fee
<b>ADST Tech 8</b>	Supplemental cost based on individual projects	\$5.00
<b>Foods &amp; Textiles 8</b>	Supplemental cost based on better ingredients & more labs	\$10.00
<b>Graphics 11-12; Digital Media &amp; Design 11-12</b>	Optional enhanced supplies	\$30.00

<b>All Science Courses</b>	<b>No Fee</b>
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<b>Career Life Education 10</b>	<b>No Fee</b>
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### ADDITIONAL NOTES:

<b>AP courses</b>	<b>Fee of \$140.00 charged for exam (may change depending on USD exchange rate)</b>
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<b>Certification Programs*</b>	<b>Fees may be charged for optional certification programs (ie: SuperHost, FoodSafe, Quantum, First Responders, CPR)</b>
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<b>Optional Field Trips/Activities*</b>	<b>Fees may be charged</b>
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<b>Refundable Workbook Deposits</b>	<b>Fees may be charged</b>
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Business Education	Description	Cost
<b>Accounting 11 - 12</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$40.00

ELL	Description	Cost
<b>ELL Beginner and Intermediate</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$20.00

Mathematics	Description	Cost
<b>Math 8; Math 9</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$34.00
<b>Fnd. of Math and PreCalc 10 ; Workplace Mathematics 10; Apprenticeship and Workplace Math 11</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$34.00

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Modern Languages	Description	Cost
<b>French 8 - 9</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$10.00

Science	Description	Cost
<b>Science 8 - 10</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$20.00
<b>Life sciences 11</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$30.00
<b>Anatomy &amp; physiology 12</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$30.00

Social Studies	Description	Cost
<b>Geography 12</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$30.00
<b>Social Justice 12</b>	Deposit refunded when workbook is returned in 'like new' condition in June.	\$25.00

For any courses not listed no supplemental fee will be charged



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**Point Grey**  
SECONDARY SCHOOL

## School Year 2024 - 2025 School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership: intramurals, clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Music: Fee may be collected for sheet music; rentals; uniform					
PE Strip: Optional PE Strip: shorts, t-shirt: PE Strip should be worn in all Physical Education classes. PE strip consists of a pair of blue shorts or sweatpants, a grey t-shirt, hoodie, or sweatshirt	\$18.00 shorts \$20.00 t-shirt				
Locks \$19.00 each; two locks needed for regular locker and PE locker					
Other Grade Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Grade 8 Camp	\$380.00				
Grade 12 Grad Fee: Grad gown, tickets, facility, decorations, photographer, diploma					\$125.00
Mini School Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Field Studies TOC & Field Studies Subsidies Fee	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
Leadership & Social Responsibility Enrichment Fall Orientation	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00
Manning Park Outdoor Education Program	\$378.00 - \$450.00 depending on package				
Bamfield Marine Biology Station: Junior Science Enrichment Program	\$1,100				
Strathcona Outdoor Education Studies/Oregon Shakespeare Festival		\$900.00	\$900.00		
Mini Leadership / Active Lifestyles 11				\$110.00	

## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Art 8	Sketchbook	\$10.00
Art 9 & 10	Optional enhanced supplies	\$25.00
Painting & Drawing 11 & 12	Optional enhanced supplies	\$30.00
Photography 11 Photography 12	Photo paper beyond the basic requirements	\$30.00
Visual Arts 3D 9 Visual Arts 3D 10	Optional enhanced supplies	\$25.00
Visual Arts 3D 11 Visual Arts 3D 12	Optional enhanced supplies	\$30.00

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<b>Graphic Design 10</b>	Optional enhanced supplies	\$25.00
<b>Graphic Design 11</b>	Optional enhanced supplies	\$30.00
<b>Graphic Design 12</b>		

Course	Description	Cost
<b>ADST 8</b>	Grade 8 core course - one term of Business Education / Home Ec. / Information Technology	\$10.00
<b>English Language Learner</b>	ELL 1/2; ELL 2/3; Junior Transitional; Senior Transitional	\$30.00
<b>Foods 9</b>	Enhanced ingredients	\$35.00
<b>Foods 10</b>	Enhanced ingredients	\$45.00
<b>Foods 11</b>	Enhanced ingredients	\$45.00
<b>Foods 12</b>	Enhanced ingredients	\$45.00
<b>Clothing &amp; Textiles 9-12</b>	Students may purchase supplies from the teacher OR purchase supplies on their own	\$10.00
<b>Woodworking 9</b>	Optional enhanced supplies	\$15.00
<b>Woodworking 10</b>	Optional enhanced supplies	\$15.00
<b>Woodworking 11</b>	Optional enhanced supplies	\$20.00
<b>Woodworking 12</b>	Optional enhanced supplies	\$20.00
<b>AP Courses</b>	\$140.00 per course (subject to change per AP/USD exchange rate)	\$140.00

Refundable Workbook Deposits	Workbooks must be returned without any markings or damage for refund	Cost
<b>Math 8 &amp; 9</b>		
<b>Foundations Math &amp; Pre-Calculus 10</b>	Workbook	\$25.00
<b>Pre-Calculus 11 &amp; 12</b>		
<b>Calculus 12</b>	Workbook	\$50.00
<b>AP Calculus</b>	Workbook	\$50.00
<b>French 8-12</b>	Workbook	\$20.00
<b>Beginners' Japanese 11</b>		
<b>Japanese 11</b>	Workbook	\$6.00
<b>Japanese 12</b>		
<b>Science 8</b>		
<b>Science 9</b>	Workbook	\$16.00
<b>Science 10</b>		
<b>Physics 11</b>	Workbook	\$40.00
<b>Physics 12</b>		
<b>Life Sciences 11</b>	Workbook	\$25.00
<b>Anatomy &amp; Physiology 12</b>		
<b>Social Studies 10</b>	Workbook	\$40.00
<b>20<sup>th</sup> Century World History 12</b>		
<b>Business Education</b>	Workbook (Accounting)	\$10.00

### \*Additional Notes:

**Optional Field Trips/Activities** Fees may be charged

**Certification Programs** Fees may be charged for optional certification programs (ie. First Responders, CPR)

For any courses not listed, no supplemental fee will be charged.

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# PRINCE OF WALES

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Gr. 8 Camp, Gr. 9 Activities & Grouse Mountain	\$350.00	\$90.00			
Valedictory Fee (Gr. 12) includes: gown, tickets, facility rental, decorations, photographer					\$80.00
<b>Total</b>	<b>\$380.00</b>	<b>\$120.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$110.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
PE Strip - not required	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Locks (2 locks for Gr. 8 students - gym/hall)	\$38.00	\$19.00	\$19.00	\$19.00	\$19.00
Graduation Dinner & Dance Fee (Gr. 12) includes: tickets, facility rental, decorations, photographer					\$150.00

### TREK PROGRAM

TREK is a district integrated outdoor education program for Grade 10 students. The program must annually generate funds through a \$1400 TREK Student Fee (bursaries are available upon request) and fundraising projects, to pay for equipment and field trip expenses. There is a \$200 nonrefundable deposit required upon acceptance into the program. The remainder of the fees are paid at the start of the school year.

### PW MINI

Mini school enrichment fee: \$180 covers costs for in-house workshops, guest speakers, field trips (Bard on the Beach, Pacific Cinemethique, Arts Club Theatres, Vancouver Opera), Math exams, Science shows, workbooks, and school service projects. Additional Field studies activities are not included in this enrichment fee. Total fees for the year are approximately \$1100.

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## Standardized SUPPLEMENTAL FEE

AP Courses	Description	Cost
AP Calculus 12	\$140.00 exam fee per course (Subject to change per AP/USD exchange rate)	\$140.00

Visual & Media Arts (inclusive)	Description	Cost
Art 8	sketchbook	\$10.00
Art 9/10	supplemental cost for enhanced supplies	\$30.00
Art 11/12 (including graphics)	supplemental cost for enhanced supplies	\$35.00
Photography 9/10	cost for photo paper beyond the basic requirements	\$20.00
Photography 11/12	cost for photo paper beyond the basic requirements	\$35.00
Ceramics 10-12	supplemental cost for enhanced supplies	\$30.00
Digital Video & Graphic Arts 9-12	Supplemental cost for enhanced supplies	\$30.00

Home Economics	Description	Cost
Home Ec. 8	better ingredients, more labs	\$5.00
Foods 9/10	better ingredients, more labs	\$35.00
Foods 11/12 (including International & Food Art)	better ingredients, more labs	\$45.00
Food Safe Fee for all students in Foods 11/12	Food Safe Certification and workbook	\$25.00
Textiles 9-12	Supplemental cost based on individual projects	

Music 9-12 (Band & Choir)	Deposits may be collected for uniforms, sheet music, rentals (approximately \$50-\$100)	No Fee
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Technical Studies	Description	Cost
Tech Ed. 8	better materials	\$5.00
All Grades 9-12 Courses	Supplemental cost based on individual projects (approximately \$30.00)	No Fee

Physical Education	Description	Cost
Beginner Hockey	Ice Rental	\$300.00
All other Hockey Courses	Ice Rental	\$1,250.00
	Transportation	\$700.00

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### Refundable Workbook Deposits

Deposits may be charged for optional student workbooks. A refund will be issued if the resource is returned in its original condition – without any markings or damage. No refund will be issued if the item is damaged or written in. The following is a list of workbooks often used at PW. This list may not include all workbooks and is subject to change.

Business Education	Description	Cost
Accounting 11	Workbook Deposit	\$28.00
Financial Accounting 12	Workbook Deposit	\$28.00

Math	Description	Cost
Apprenticeship & Workplace Math 10/11	Workbook Deposit	\$30.00
Math 8 & 9	Workbook Deposit	\$20.00
Pre-calculus 11	Workbook Deposit	\$30.00
Calculus 12	Workbook Deposit	\$40.00
AP Calculus 12	Workbook Deposit	\$40.00

Modern Languages	Description	Cost
French 8	Workbook Deposit	\$25.00
French 9/10	Workbook Deposit	\$20.00
ELL Workbook - (all levels)	Workbook Deposit	\$20.00

Science	Description	Cost
Life Sciences 11	Workbook Deposit (Digital-1 SEM; No refund \$14.00)	\$30.00
Anatomy & Physiology 12	Workbook Deposit (Digital-1 SEM; No refund \$14.00)	\$30.00
Science 8 - 10	Workbook Deposit	\$18.00
Physics 11/12	Workbook Deposit	\$40.00
Chemistry 11/12	Workbook Deposit (Digital-1 SEM; No refund \$14.00)	\$40.00

English	Description	Cost
English 10	Workbook Deposit	\$14.00
Transitional English	Workbook Deposit	\$14.00

Certification Programs	Description	Cost
PE 10	CPR Certification	\$35.00
PE 11	Coaching - Certification	\$50.00

### ADDITIONAL NOTES:

Optional Field Trips/Activities for all courses	Fees may be charged
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For any courses not listed no supplemental fee will be charged

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## TEMPLETON SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

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## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
* Student Activities/Student Leadership includes: clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
* Locks	\$19.00				
Grad - Valedictory Fee (Gr.12)* includes: gown, tickets, facility rental, decorations, photographer					\$150.00
Grad - Dinner/Dance (Gr.12)* includes: meal, security, entertainment					\$200.00

### TEMPLETON MINI SCHOOL FEE SCHEDULE 2024-25

Templeton's Mini School charges students for costs associated with their annual trips. Students do not pay for anything else; the Mini PAC does fundraising to offset costs for in-school activities, and for students who cannot afford trip fees. The school has also contributed funds for students requiring subsidy.

There are payment options for families over the students' 5 years in Mini School so the fees are more manageable.

FIELD TRIP	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Strathcona*	\$800.00		\$800.00		\$800.00
Drumheller*		\$800.00		\$800.00	
Victoria*			\$400.00		
Galiano*				\$250.00	

Number of Post -Dated Cheques	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
4	\$200.00	\$200.00	\$300.00	\$395.84	\$200.00
9	\$88.89	\$88.89	\$133.34	\$116.67	\$88.89

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## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Art 8	\$10.00 - optional enhanced supplies	\$10.00
Art 9	\$10.00 - optional enhanced supplies	\$25.00
Art 10		\$25.00
Art 11 - 12		\$30.00
Art Careers/ Advanced Art/ Art Portfolio		\$35.00
AP Art		\$35.00
Graphics 10		\$25.00
Graphics 11		\$30.00
Graphics 12	\$15.00- optional enhanced supplies	\$30.00

N.B. Inclusive of all Visual Art courses.

Photography	Description	Cost
Photography 9 - 10	photo paper beyond the basic requirements	\$20.00
Photography 11 - 12	photo paper beyond the basic requirements	\$30.00

N.B. Inclusive of digital and traditional photo courses.

Drama	Description	Cost
Theatre Criticism 12		\$20.00
Drama 8 - 12		No Fee

N.B. Inclusive of all dramatic art courses

Music (Band & Choir)	deposits may be collected for uniforms, sheet music, rentals	No Fee
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Home Economics	Description	Cost
Home Ec 8	better ingredients, more labs	\$5.00
Foods 9/10	better ingredients, more labs	\$35.00
Foods 11/12	better ingredients, more labs	\$45.00
TAC 10 / C.T. 10	supplemental cost based on individual projects	No Fee
Clothing & Textiles	supplemental cost based on individual projects	No Fee
Fashion Design 12	supplemental cost based on individual projects	No Fee
Family Management		No Fee
Culinary Arts	students may borrow or purchase own chef's jacket. Ace-It examination fees may be collected. Foodsafe Certification exam fees may be collected	No Fee

Tech Ed	Description	Cost
Drafting 9-12		No Fee
Tech Ed 8	better materials	\$5.00
Tech Ed 9-12	supplemental cost based on individual projects	No Fee
Jewellery 9-12	supplemental cost based on individual projects	No Fee
Woodwork 9/10/11/12	supplemental cost based on individual projects	No Fee
Metals 9-12	supplemental cost based on individual projects	No Fee
Robotics	supplemental cost based on individual projects	No Fee
Auto Tech	coveralls	\$15.00



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<b>All Science Courses</b>	<b>No fee - optional activity (field trip) costs maybe collected</b>
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<b>All Physical Education Courses</b>	<b>No fee - optional activity (field trip) costs maybe collected</b>
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N.B. I may charge for optional activities

<b>CLE 10</b>	<b>No fee - optional activity (field trip) costs maybe collected</b>
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### ADDITIONAL NOTES:

<b>AP Courses</b>	<b>Fees of \$140 to be paid by student, per course (subject to change as per AP / USD exchange rate)</b>
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<b>Certification Programs</b>	<b>Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR</b>
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<b>Optional Field Trips/Activities</b>	<b>Fees may be charged</b>
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<b>Refundable Workbook Deposit</b>	<b>Fees may be charged if teachers wish students to use a workbook. Refund will be issued if book returned in original condition. No refund will be issued if workbook is damaged or written in.</b>
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For any courses not listed no supplemental fee will be charged



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# TUPPER

SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

The Board of Education is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all school fees are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
* Student Activities/Student Leadership includes: clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>\$30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (purchase optional)	\$45.00	45.00	45.00	45.00	\$45.00
* Locks (\$19.00 each - for hallway locker & PE locker)	\$38.00				
* Grade 8 Camp (optional) (schedule to be determined)	\$375.00				
Grad – Ceremony (Gr. 12) includes: gown, tickets, facility rental, photographer					\$100.00
Grad - Dinner/Dance (Gr.12) includes: meal, security, entertainment					\$110.00

### Mini School Fees

Tupper Mini School Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Camp (schedule - TBD)	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00
Bard on the Beach (schedule - TBD)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Skating - (schedule - TBD)	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Fun Nights (schedule - TBD)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
<b>All Grades - Mini School Total per Year</b>	<b>\$340.00</b>	<b>\$340.00</b>	<b>\$340.00</b>	<b>\$340.00</b>	<b>\$340.00</b>

### Technical Programs

"Tupper Tech" - District Careers Program	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Course Materials - Coveralls, pumps, tiles etc. (projects go home)		\$350.00			

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## Standardized SUPPLEMENTAL FEE

<b>Grade 10 Safeteen Workshop</b>	<b>Youth Workshop (empowerment and safety in schools and communities)</b>	<b>\$25.00</b>
<b>Online Safety Presentation</b>	<b>Anti-bullying/anti-exploitation (all grade levels)</b>	<b>\$5.00</b>

### APPLIED SKILLS

<b>Business Education, Home Economics, Information Technology, Technical Studies</b>	<b>Description</b>	<b>Cost</b>
<b>Foods 9/10</b>	Enhanced cooking labs	\$30.00
<b>Foods 11/12</b>	Enhanced cooking labs	\$40.00
<b>Tech Studies Courses</b>	supplemental cost based on individual projects	No Fee
<b>Textiles 8</b>	supplemental cost based on individual projects	\$5.00
<b>Textiles 10/11/12</b>	supplemental cost based on individual projects	No Fee

<b>FINE ARTS</b>	<b>Description</b>	<b>Cost</b>
<b>Beginner Band to Senior Band</b>	Instrument Rental Fee for school instruments. (Fee higher in local music store.)	\$ 100.00
<b>Music Composition &amp; Theory</b>	workbook deposit	\$15.00
<b>Dance Technique and Performance</b>	costumes	\$15.00
<b>Dance Company (TCrew)</b>	costumes and competition fees	\$25.00

<b>MATH</b>	<b>Description</b>	<b>Cost</b>
<b>Math 12 and Calculus 12</b>	calculator deposit	\$ 100.00

<b>ATHLETICS</b>	<b>Description</b>	<b>Cost</b>
<b>Team Sport (per sport)</b>	some sports may require additional fees	\$ 60.00

### REFUNDABLE WORKBOOK DEPOSIT

<b>Applied Skills</b>	<b>Description</b>	<b>Cost</b>
<b>Accounting 11/12</b>	workbook deposit	\$ 30.00

<b>Math</b>	<b>Description</b>	<b>Cost</b>
<b>Math 8 - 9</b>	workbook deposit	\$ 30.00
<b>AWMath 10 - 11</b>	workbook deposit	\$ 25.00
<b>Foundation of Math 10</b>	workbook deposit	\$ 30.00
<b>Foundations of Math 11 - 12</b>	workbook deposit	\$ 30.00
<b>Pre Calculus 11 - 12</b>	workbook deposit	\$ 30.00

<b>Science</b>	<b>Description</b>	<b>Cost</b>
<b>Science 8-10</b>	workbook deposit	\$ 15.00
<b>Chemistry 11/12</b>	workbook deposit	\$ 25.00

N.B. Refund will be issued if workbook is returned in original condition. No refund will be issued if the workbook is damaged or written in.

<b>Certification Programs</b>	<b>Description</b>	<b>Cost</b>
<b>Culinary Arts 11/12</b>	FoodSafe - Workbook, Certificate	\$35.00

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<b>Foods 11/12</b>	<b>FoodSafe - Wookbook, Certificate</b>	<b>\$35.00</b>
<b>PE 9</b>	<b>St. John's Ambulance Certification</b>	<b>\$10.00</b>

For any courses not listed no supplemental fee will be charged

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# UNIVERSITY HILL SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

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## Standardized GENERAL SCHOOL FEE

ITEM 1	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership * Includes: intramurals, clubs, student welcome events, social responsibility activities, student council	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>Total</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook-not required	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Locks - new	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00
Locks - used	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

Graduation	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Grad Ceremony Fee (Gr.12) * - Includes: gown, four ceremony tickets, facility rental, decorations, photographer * In the event of cancelation, funds that can be refunded will be refunded. Amount TBD					\$100.00
Prom Dinner/Dance (Gr.12) * Includes: facility, DJ, photo booth and dinner * In the event of cancelation, funds that can be refunded will be refunded. Amount TBD					\$150.00

## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Visual Arts Rotation 8	enhance supplies, clay, glazes, plants and materials for jewelry-making	\$10
Visual Arts 9 - 10: Studio Arts 2D	enhance supplies, paint, canvas, sketchbook, field trips	\$20
Studio Arts 11 - 12: Studio Arts 2D	enhance supplies, paint, canvas, sketchbook, field trips	\$25
Visual Arts 9 - 10: Studio Arts 3D	enhance supplies, clay, glaze, sketchbook, field trips	\$25
Studio Arts 11 - 12: Studio Arts 3D	enhance supplies, clay, glaze, sketchbook, field trips	\$30

Photography	Description	Cost
Photography 11	photo paper beyond basic requirements, students keep work	\$30
Photography 12	photo paper beyond basic requirements, students keep work	\$30
Film	technology and festival costs	\$10

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Drama	Description	Cost
Grade 8 rotation		No Fee
Grade 9-12		No Fee

Music	Description	Cost
Grade 8 rotation		No Fee
Music 8-12 workshops	workshops, concert tickets and venue rental - supplemental cost may be collected for uniforms, festivals and trips	\$55

Home Economics	Description	Cost
Grade 8 Rotation		No fee
Foods Junior 9/10	enhance supplies and consumable materials	\$30
Foods Senior 11/12	enhance supplies and consumable materials	\$40

Tech Ed	Description	Cost
Grade 8 Rotation		No fee
Drafting 10-12	materials for projects	\$25
Engineering 11-12	materials for projects	\$40
Tech Exploration 9-10	materials for projects	\$30
Jewellery 9-12	based on individual projects in model building	No fee
Robotics	based on individual projects in model building	No fee

All Science Courses	No fee - may charge for fieldtrips
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All PE Courses	May charge for enrichment activities/fieldtrips (ie: Kayaking, Tennis Lessons, Ski Trip)
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Career Life Exploration (Gr 10)	No fee
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AP courses (exam fee)	\$200 CDN
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Certification Programs	Fees may be charged for optional certification programs ie: Quantum, First Responders, CPR
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Field Trips/Enrichment Activities	Fees may be charged
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Workbooks	Fees may be charged
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For any courses not listed no supplemental fee will be charged

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# VANCOUVER TECHNICAL

## SECONDARY SCHOOL

## School Year 2024-25

## School Fee Schedule

### Financial Hardship Policy

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## Standardized GENERAL SCHOOL FEE

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00				
Student Fee* Fee includes: intramurals, clubs, student welcome events, social responsibility activities, and student council initiatives. **Optional—Agenda book may be purchased separately in the school office.	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Yearbook (Optional)	\$49.00	\$49.00	\$49.00	\$49.00	\$49.00
Grad Fee Fee includes: grad cap, gown and stole; decorations, tickets and programs; facility rental; and photographs.					\$85.00

### Mini School Fees

Flex Humanities	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Loon Lake Camp	\$300.00	\$300.00	\$300.00	\$300.00	attendance is optional
Enrichment Activities Fee includes: guest speakers, enrichment activities and special events.	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Total:	\$400.00	\$400.00	\$400.00	\$100.00	\$100.00
Summit	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Timberline Ranch Camp	\$250.00	\$250.00	\$250.00		
Field trips	\$85.00	\$85.00	\$85.00		
Additional Activity and Program Costs	\$65.00	\$65.00	\$65.00		
TOTAL:	\$400.00	\$400.00	\$400.00		

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## Standardized SUPPLEMENTAL FEE

Art	Description	Cost
Art 8	sketchbook	\$10.00
Art 9	optional enhanced supplies	\$25.00
Art 10	optional enhanced supplies	\$25.00
Art 11 - 12	optional enhanced supplies	\$30.00
AP Art & Design 12	optional enhanced supplies	\$35.00
Ceramics 9-10	optional enhanced supplies	\$25.00
Ceramics 11 - 12	optional enhanced supplies	\$30.00
Graphics 10	optional enhanced supplies	\$25.00
Graphics 11 - 12	optional enhanced supplies	\$30.00
Media Art 9	optional enhanced supplies	\$15.00
Media Art 10	optional enhanced supplies	\$25.00
Media Art 11 - 12	optional enhanced supplies	\$30.00
Photography 11 - 12	photo paper beyond the basic requirements	\$35.00

N.B. Inclusive of digital and traditional photo courses.

HOME ECONOMICS	Description	Cost
Home Ec 8	supply fee	\$5.00
Foods 9	better ingredients, more labs	\$17.50
Foods 10	better ingredients, more labs	\$35.00
Foods 11/12	better ingredients, more labs	\$45.00
Textiles 9	better materials	\$15.00
Clothing & Textiles 10, & 11	supplemental cost based on individual projects	No Fee
Fashion Design 12	supplemental cost based on individual projects	No Fee
Cafeteria Training	Food Safe Certificate - optional to participate	\$25.00

MUSIC	Description	Cost
Music 9-12 (Band & Choir)	deposits may be collected for uniforms, sheet music, rentals	No Fee

TECHNICAL STUDIES	Description	Cost
Tech Ed 8		\$5.00
All Courses 9 - 12	supplemental cost based on individual projects deposits may be collected for safety glasses, coveralls	No Fee

PHYSICAL EDUCATION	Description	Cost
All Courses	may charge for optional activities	\$5.00
PE 11/12: Outdoor Education*	Estimated cost for this program (including equipment rental, activities, and fieldtrips) is \$450 Students are also responsible for fundraising. *If restrictions prevent the running of a regular program, no course fee will be applied and charges for individual activities will be charged.	\$450.00

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OTHERS	Description	Cost
AP Courses	\$140 Exam Fee (may change due to USD exchange rate)	\$140
Certification Programs	Fees may be charged for optional certification programs (ie: SuperHost, FoodSafe, Quantum, First Responders, CPR, etc...)	
Optional Field trips/Activities	Fees may be charged	
Refundable Workbook Deposits	Some courses provide workbooks that students may purchase to use and keep or rent (money will be refunded at the end of the year provided the workbooks are in original condition with no markings).	
Extracurricular Athletics	Fees are charged to cover costs of uniforms, referees, and equipment. Fees are only charged to those who participate.	

For any courses not listed no supplemental fee will be charged



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**WINDERMERE**  
SECONDARY SCHOOL

## School Year 2024-25 School Fee Schedule

### Financial Hardship Policy

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## Standardized GENERAL SCHOOL FEE

Mandatory Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
General School Fee (Grade 8 to 12)	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Lock (Grade 8 only)	\$19.00				
<b>Total Mandatory Fees</b>	<b>\$40.00</b>	<b>\$21.00</b>	<b>\$21.00</b>	<b>\$21.00</b>	<b>\$21.00</b>
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (optional)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Commencement Ceremony (Grade 12 only)					\$125.00
Grad Dinner and Dance (Grade 12 only)					\$125.00
<b>Total Optional Fees</b>	<b>\$60.00</b>	<b>\$45.00</b>	<b>\$45.00</b>	<b>\$45.00</b>	<b>\$295.00</b>

## Standardized SUPPLEMENTAL FEE

APPLIED SKILLS - HOME ECONOMICS	Description	Cost
Home Economics 8	better ingredients, more labs	\$5.00
Foods 9/10	better ingredients, more labs	\$35.00
Foods 11/12	better ingredients, more labs	\$45.00

APPLIED SKILLS - TECH STUDIES	Description	Cost
Tech Education 8	project fee	\$5.00
Auto Tech 11/12	safety glasses/coveralls deposit	\$55.00
Mechanics 10	project fees (optional)	\$25.00

FINE ARTS	Description	Cost
Art 8	sketchbook	\$10.00
Art 9/10	enhanced supplies	\$25.00
Art 11/12	enhanced supplies	\$30.00
Photography 10	photo paper beyond the basic requirements	\$20.00
Photography 11/12	photo paper beyond the basic requirements	\$30.00

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LEADERSHIP	Description	Cost
LEADERSHIP 8	Program equipment fee	\$35.00
	T-Shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)	\$115.00
	Fall Camp Trip (2 nights)	\$170.00
LEADERSHIP 9	Program equipment fee	\$35.00
	Long sleeve shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)	\$120.00
	Fall Camp trip (2 nights)	\$170.00
	Spring Camp trip (2 nights)	\$200.00
LEADERSHIP 10	Program equipment fee	\$35.00
	Hoodie shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)	\$125.00
	Early Spring Camp trip (2 nights)	\$200.00
	Galiano Island Camping (4 nights)	\$190.00
LEADERSHIP 11	Program equipment fee	\$35.00
	Fleece shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)	\$150.00
	Early Spring Camp trip (2 nights)	\$200.00
	Saltspring Island Camping trip(4 nights)	\$190.00
LEADERSHIP 12	Camping Trip (TBD)	\$190.00

Additional Optional Fees	Description
Certification Programs	Fees may be charged for optional certification programs (i.e.: SuperHost, Food Safe, Quantum, First Responders, CPR)
Field Trips/Activities	Fees may be charged for optional field trips or activities which enhance the classroom learning experience.
Refundable Workbook Deposits	Refund will be issued if workbook is returned in original condition. No refund will be issued if the workbook is damaged or written in.
Supplies/Projects	Additional fees may be charged for optional supplies or based on the cost of individual projects.

For any courses not listed no supplemental fee will be charged

May 15, 2024

ITEM 2.1

**TO:** Finance and Personnel Committee

**FROM:** Flavia Coughlan, Secretary Treasurer | CFO  
Daniel Blue, Executive Director of Finance

**RE:** 2023-2024 Third Quarter Financial Update

*Reference to  
Education Plan*

**GOAL:**

The Vancouver School Board will increase equity by:

**OBJECTIVE:**

improving stewardship of the district's resources by focusing on effectiveness, efficiency, and sustainability.

## INTRODUCTION

This report provides the financial results of the operating fund for the nine months ended March 31, 2024 (third quarter of fiscal year 2023-2024).

This report is provided for information.

## BACKGROUND

The School District's financial activities are accounted for using Public Sector Accounting Board ("PSAB") reporting standards. The financial activities incurred by the District are recorded in three different funds: the operating fund, the capital fund and numerous special purpose funds. Together they form a consolidated Statement of Revenue and Expense for the District. This year-to-date financial report focuses on the operating fund. The operating fund contains the grants supplied by the Ministry of Education and Child Care and other sources of revenue and includes expenses related to the provision of educational services.

## ANALYSIS

The following table presents the year-to-date results to the end of the third quarter (July 1, 2023 to March 31, 2024) as well as the forecasted results to the end of the fiscal year (June 30, 2024). The forecast amounts are based on the Amended Budget which was approved by the Board on February 28, 2024.

Figure 1 – All Funds

(\$ millions)	2022-2023 Actual	2023-2024 Budget	Actual to March 31, 2024	Budget Remaining
<b>Revenue</b>				
Provincial Grants - MECC	\$ 590.03	\$ 643.92	\$ 442.92	\$ 201.00
Provincial Grants - Other	7.91	8.80	6.92	1.88
Federal Grants	2.69	3.22	2.76	0.46
Tuition	23.47	25.71	20.78	4.93
Other Revenue	27.85	24.14	18.60	5.54
Rentals and Leases	7.73	7.20	5.07	2.13
Investment Income	7.23	7.84	6.49	1.35
Amortization of Deferred Capital Revenue	24.55	26.56	19.67	6.89
<b>Total Revenue</b>	<b>691.46</b>	<b>747.39</b>	<b>523.21</b>	<b>224.18</b>
<b>Expense</b>				
Salaries and Benefits	578.77	633.63	444.88	188.75
Services and Supplies	86.61	86.44	55.44	31.00
Amortization of Tangible Capital Assets	34.35	35.36	26.33	9.03
<b>Total Expense</b>	<b>699.73</b>	<b>755.43</b>	<b>526.65</b>	<b>228.78</b>
<b>Net Revenue (Expense)</b>	<b>(8.27)</b>	<b>(8.04)</b>	<b>(3.44)</b>	<b>(4.60)</b>
Capital Assets Purchased	(4.74)	(5.04)	(3.60)	(1.44)
Net Transfers (to) from other funds	4.74	5.04	3.60	1.44
<b>Surplus (Deficit) for the Year</b>	<b>\$ (8.27)</b>	<b>\$ (8.04)</b>	<b>\$ (3.44)</b>	<b>\$ (4.60)</b>

The VSB has recorded a deficit for the period ended March 31, 2024 of \$3.44 million.

## OPERATING FUND

Figure 2 – Operating Fund

(\$ millions)	2022-2023 Actual	2023-2024 Budget	Actual to March 31, 2024	Budget Remaining
<b>Revenue</b>				
Provincial Grants - MECC	\$ 520.37	\$ 566.99	\$ 392.95	\$ 174.04
Provincial Grants - Other	0.06	0.06	0.05	0.01
Federal Grants	2.69	3.22	2.76	0.46
Tuition	23.47	25.71	20.78	4.93
Other Revenue	18.66	17.72	14.08	3.64
Rentals and Leases	5.11	4.89	3.49	1.40
Investment Income	5.80	6.90	5.12	1.78
<b>Total Revenue</b>	<b>576.16</b>	<b>625.49</b>	<b>439.23</b>	<b>186.26</b>
<b>Expense</b>				
Salaries and Benefits	518.76	565.71	399.53	166.18
Services and Supplies	60.88	61.61	39.02	22.59
<b>Total Expense</b>	<b>579.64</b>	<b>627.32</b>	<b>438.55</b>	<b>188.77</b>
<b>Net Revenue (Expense)</b>	<b>(3.48)</b>	<b>(1.83)</b>	<b>0.68</b>	<b>(2.51)</b>
Capital Assets Purchased	(4.08)	(4.42)	(3.10)	(1.32)
<b>Surplus (Deficit) for the Year</b>	<b>\$ (7.56)</b>	<b>\$ (6.25)</b>	<b>\$ (2.42)</b>	<b>\$ (3.83)</b>

The operating fund reported Net Revenue of \$0.68 million for the period ended March 31, 2024. There have been no changes to the anticipated funding and staffing levels for the 2023-2024 forecast that are expected to have a material impact on the 2023-2024 operating fund forecast.

The timing of the recognition of revenues and expenditures during the fiscal year is based on school district activities. Most expenditures are incurred during the school year which runs from September to June, including teacher salaries, principal and vice-principal and educational assistant salaries and operating supplies. The implication is that approximately 30% of salary expenditures are incurred in the fourth quarter of the year. The operating grant is recognized on the same basis as school-based expenditures.

#### **Operating Fund Actual Compared to Amended Budget July 1, 2023 – March 31, 2024**

The VSB's financial results for the nine months ended March 31, 2024, are compared to the budgeted amounts in Figure 3. The operating fund reported a deficit of \$2.42 million for the nine months ended March 31, 2024, compared to a budgeted deficit of \$3.81 million. The overall positive variance is mostly due to timing differences that are expected to reverse at year-end as described below.

Key variances between the 2024 year-to-date results and budget include:

**Ministry grants:** Revenue from ministry grants including the operating grant was \$3.94 million less than budgeted for the period. This is due to differences in the timing of when labour settlement and pay equity funding is received, and this variance is forecast to reverse by year-end.

**Other revenue:** Other revenue exceeded budget by \$0.79 million during the period in part due to higher donation income. Donations vary month-to-month, and this positive year-to-date is not expected to be indicative of a trend that would result in a material change to the forecast for the year.

**Principal and vice principal salaries:** Principal and vice principal salaries have exceeded budget by \$0.40 million for the period. Principal salaries vary based on their assignments and the budget for the year is based on the September to June school calendar. There is a negative variance related to principals and vice principals who work during the summer, that is expected to reverse by year-end.

**Support staff salaries:** Support staff salaries were \$0.57 million less than budget for the period. Support staff salaries vary month-to-month and overtime costs for custodial and maintenance personnel is expected to be higher in the last few months of the year.

**Other professionals salaries:** Other professionals salaries were \$0.37 million more than budget for the period. The VSB currently has vacant other professional positions which are expected to offset a portion of this negative variance by year-end.

**Employee benefits:** Employee benefits were \$1.98 million less than budget during the period primarily due to timing of CPP and EI contributions, which restart at the beginning of the calendar year. These expenses are expected to increase relative to budget in the last quarter of the year.

**Services and supplies:** In total, services and supplies were \$1.43 million less than budgeted during the period. Some one-time IT related expenditures are forecast for the fourth quarter of the fiscal year along with anticipated expenditure increases for student transportation are expected to offset most of this variance by the end of the year.

Figure 3 – Operating Fund Actual Compared to Amended Budget July 1, 2023 – March 31, 2024

(\$ millions)	Nine Months Ended March 31, 2024			
	Actual	Amended Budget	\$ Variance	% Variance
<b>Operating Revenue by Source</b>				
Grants				
Ministry of Education and Child Care	\$ 392.95	\$ 396.89	\$ (3.94)	(0.99)%
Provincial Grants – Other	0.05	0.04	0.01	25.00%
Federal Grants	2.76	2.25	0.51	22.67%
Total Grants	395.76	399.18	(3.42)	(0.86)%
Tuition	20.78	20.57	0.21	1.02%
Other Revenue	14.08	13.29	0.79	5.94%
Rentals & Leases	3.49	3.67	(0.18)	(4.90)%
Investment Income	5.12	5.18	(0.06)	(1.16)%
Total Other Revenue	43.47	42.71	0.76	1.78%
<b>Total Operating Revenue</b>	439.23	441.89	(2.66)	(0.60)%
<b>Operating Expense by Type</b>				
Salaries				
Teachers	189.96	189.16	(0.80)	(0.42)%
Principals and Vice Principals	21.98	21.58	(0.40)	(1.85)%
Educational Assistants	34.54	34.96	0.42	1.20%
Support Staff	46.93	47.50	0.57	1.20%
Other Professionals	10.79	10.42	(0.37)	(3.55)%
Substitutes	11.47	11.76	0.29	2.47%
Total Salaries	315.67	315.38	(0.29)	(0.09)%
Employee Benefits	82.59	84.57	1.98	2.34%
Total Salaries and Benefits	398.26	399.95	1.69	0.42%
Services and Supplies				
Services	12.38	13.09	0.71	5.42%
Student Transportation	2.10	2.48	0.38	15.32%
Professional Development	0.80	0.76	(0.04)	(5.26)%
Rentals and Leases	0.61	0.72	0.11	15.28%
Dues and Fees	0.85	0.78	(0.07)	(8.97)%
Insurance	1.16	1.01	(0.15)	(14.85)%
Supplies	15.09	14.74	(0.35)	(2.37)%
Utilities	7.30	8.14	0.84	10.32%
Total Services and Supplies	40.29	41.72	1.43	3.43%
<b>Total Operating Expenses</b>	438.55	441.67	3.12	0.71%
<b>Net Revenue (Expenses)</b>	0.68	0.22	0.46	209.09%
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	(1.59)	(1.62)	0.03	(1.85)%
Other – Transfers for Capital Lease Payments	(1.51)	(1.59)	0.08	(5.03)%
<b>Total Net Transfers</b>	(3.10)	(3.21)	0.11	(3.43)%
<b>Surplus (Deficit)</b>	\$ (2.42)	\$ (2.99)	\$ 0.57	(19.06)%

## SPECIAL PURPOSE FUND

Figure 4 – Special Purpose Fund

(\$ millions)	2022-2023 Actual	2023-2024 Budget	Actual to March 31, 2024	Budget Remainng
<b>Revenue</b>				
Provincial Grants - MECC	\$ 69.66	\$ 76.93	\$ 49.97	\$ 26.96
Provincial Grants - Other	7.85	8.74	6.87	1.87
Other Revenue	7.55	6.15	4.09	2.06
Investment Income	0.82	0.13	0.78	(0.65)
<b>Total Revenue</b>	<b>85.88</b>	<b>91.95</b>	<b>61.71</b>	<b>30.24</b>
<b>Expense</b>				
Salaries and Benefits	60.01	67.92	45.35	22.57
Services and Supplies	25.21	23.41	15.86	7.55
<b>Total Expense</b>	<b>85.22</b>	<b>91.33</b>	<b>61.21</b>	<b>30.12</b>
<b>Net Revenue (Expense)</b>	<b>0.66</b>	<b>0.62</b>	<b>0.50</b>	<b>0.12</b>
Capital Assets Purchased	(0.66)	(0.62)	(0.50)	(0.12)
<b>Surplus (Deficit) for the Year</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Forecasted revenue and expenditures for the special purpose fund are summarized in Figure 4. Revenues and expenses in some of the individual special purpose funds, such as the Classroom Enhancement Fund, are also recognized based on the school year.

## CAPITAL FUND

Figure 5 – Capital Fund

(\$ millions)	2022-2023 Actual	2023-2024 Budget	Actual to March 31, 2024	Budget Remainng
<b>Revenue</b>				
Other Revenue	\$ 1.64	\$ 0.27	\$ 0.43	\$ (0.16)
Rentals and Leases	2.62	2.31	1.58	0.73
Investment Income	0.61	0.81	0.59	0.22
Amortization of Deferred Capital Revenue	24.55	26.56	19.67	6.89
<b>Total Revenue</b>	<b>29.42</b>	<b>29.95</b>	<b>22.27</b>	<b>7.68</b>
<b>Expense</b>				
Services and Supplies	0.52	1.42	0.56	0.86
Amortization of Tangible Capital Assets	34.35	35.36	26.33	9.03
<b>Total Expense</b>	<b>34.87</b>	<b>36.78</b>	<b>26.89</b>	<b>9.89</b>
<b>Net Revenue (Expense)</b>	<b>(5.45)</b>	<b>(6.83)</b>	<b>(4.62)</b>	<b>(2.21)</b>
Net Transfers (to) from other funds	4.74	5.04	3.60	1.44
<b>Surplus (Deficit) for the Period</b>	<b>\$ (0.71)</b>	<b>\$ (1.79)</b>	<b>\$ (1.02)</b>	<b>\$ (0.77)</b>

The capital fund is forecast to report a deficit of \$1.79 million in the 2023-2024 year. Per Ministerial Order 033/09 "Accounting Practices Order," a capital fund deficit is permitted for the amount that amortization of tangible capital assets exceeds amortization of deferred capital revenue.

## ACCUMULATED SURPLUS

Figure 6 – Accumulated Surplus

(\$ millions)	2022-2023 Actual	2023-2024 Budget
<b>Capital Fund</b>		
Local Capital	\$ 16.58	\$ 16.73
Invested in Tangible Capital Assets	34.10	32.16
	<u>50.68</u>	<u>48.89</u>
<b>Operating Fund</b>		
Operations Spanning Multiple Years	3.38	0.63
Anticipated Unusual Expenses Identified	1.90	0.30
Nature of Constraints on Funds	11.06	10.55
Contingency	4.46	3.07
Operating Fund Accumulated Surplus	<u>20.80</u>	<u>14.55</u>
Accumulated Surplus	<u>\$ 71.48</u>	<u>\$ 63.44</u>

The VSB anticipates that the accumulated surplus at the end of 2023-2024 will be \$63.44 million.

## RISKS TO FORECAST

There are several risk factors that may have a financial impact on VSB, ranging from enrolment changes, unexpected cost pressures and lost revenues. The two most significant areas of risk are the financial pressure associated with the budget's structural deficit and those identified in the Enterprise Risk Management review.

### Revenue

The majority of VSB's funding comes from the provincial government and there may be changes to the forecasted operating grant in the 2023-2024 projections due to changes in actual funded enrolment in May 2024, or because of funding announcements that may occur prior to the end of the year.

### Expense

Salary and benefits expenses are based on average salaries and benefit rates for teachers and specific salaries for other employee groups. Variances in average teacher salaries will impact forecasted results and actual costs of substitutes may vary significantly from historical trends which are reflected in the Amended Budget. Changes in weather patterns may impact utilities and forecasted utilities costs and result in unanticipated expenditures.

### Capital Projects

Due to their magnitude, capital projects have the potential to significantly impact the financial position of the District. There is no process to assess the risk of the entire capital program; individual project risk assessments must be done on a continuous basis. Project agreements with the Ministry of Education and Child Care contain contingencies to mitigate financial risk. Smaller projects consider contingency requirements when building the overall project budget and are managed internally.



## Contingent Assets

In January 2022, VSB received an arbitration award regarding the annual ground lease rent for the site on which Kingsgate Mall occupies. The District has invoiced the tenant annual rent based on the arbitration ruling. The tenant has appealed the arbitration decision and is paying a lower amount of rent. The collectability of the amount invoiced depends on the appeal outcome. Contingent assets are not recorded in this financial plan.

## Contingent Liabilities

In the ordinary course of operations, VSB has legal proceedings brought against it. It is the opinion of management that final determination of these claims will not have a material effect on the financial position or operations of VSB.

## RECOMMENDATION

This report is provided for information.

# Vancouver School District Finance and Personnel Committee

May 15, 2024

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## LAND ACKNOWLEDGEMENT

With deep gratitude and respect, we are honoured to be learning and unlearning on the ancestral and unceded lands of the x<sup>w</sup>məθk<sup>w</sup>əyəm (Musqueam), Skwxwú7mesh Úxwumixw (Squamish Nation) & səlilwətał (Tsleil-Waututh Nation).



x<sup>w</sup>məθk<sup>w</sup>əyəm  
(Musqueam)



Skwxwú7mesh Úxwumixw  
(Squamish Nation)



səlilwətał  
(Tsleil-Waututh Nation)

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## Live-streamed

The meeting is currently being broadcasted live, and both the audio and video recordings will be accessible to the public for viewing even after the meeting ends.

Footage from this meeting may be viewed from Canada or anywhere else in the world.

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## Meeting Decorum

The Board has a strong commitment to ethical conduct. This includes the responsibility of committee participants to conduct themselves with appropriate decorum and professionalism. As Chair of the Committee it is my responsibility to see that decorum is maintained. To do that I ask that:

- all participants request to speak through the chair;
- civility towards others is maintained as participants share perspectives and participate in debate;
- staff be able to submit objective reports without influence or pressure as their work is acknowledged and appreciated;
- all participants refrain from personal inflammatory/accusatory language/action;
- all participants present themselves in a professional and courteous manner.

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# Introductions

Participants: please state your first and last name and the name of the group you are representing or position with VSB

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## ITEM 1.1 School Fee Schedules for 2024-2025

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Aaron Davis, Director of Instruction

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# QUESTIONS?

## ITEM 1.1 School Fee Schedules for 2024-2025

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## Recommendation

The Finance and Personnel Committee recommends:

**That the Board approve the school fee schedules for the 2024-2025 school year.**

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# ITEM 2.1

## 2023-2024 Third Quarter Financial Update

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Flavia Coughlan, Secretary Treasurer | CFO

Dan Blue, Executive Director of Finance | AST

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### Third Quarter Financial Update

- This report summarizes the VSB's financial results for the nine months ended March 31, 2024
- The report provides a summary of the results of the operating fund as compared to the amended annual budget

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## All Funds Financial Results for the Nine Months Ended March 31, 2024

(\$ millions)	2023-2024 Budget	Actual March 31, 2024	Budget Remaining
Revenue	\$ 747.39	\$ 523.21	\$ 224.18
Expense	755.43	526.65	228.78
Net Expense	(8.04)	(3.44)	(4.60)
Capital Assets Purchased	(5.04)	(3.60)	(1.44)
Net Transfers to other funds	5.04	3.60	1.44
<b>Surplus (Deficit) for the Year</b>	<b>\$ (8.04)</b>	<b>\$ (3.44)</b>	<b>\$ (4.60)</b>

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## Operating Fund Results for the Nine Months Ended March 31, 2024

(\$ millions)	2023-2024 Budget	Actual March 31, 2024	Budget Remaining
Revenue	\$ 625.49	\$ 439.23	\$ 186.26
Expense	627.32	438.55	188.77
Net Expense	(1.83)	0.68	(2.51)
Capital Assets Purchased	(4.42)	(3.10)	(1.32)
<b>Surplus (Deficit) for the Year</b>	<b>\$ (6.25)</b>	<b>\$ (2.42)</b>	<b>\$ (3.83)</b>

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## Operating Fund Revenues for the Nine Months Ended March 31, 2024

(\$ millions)	Actual YTD	Budget YTD	Variance
MECC Grants	\$ 392.95	\$ 396.89	\$ (3.94)
Provincial Grants - Other	0.05	0.04	0.01
Federal Grants	2.76	2.25	0.51
Tuition	20.78	20.57	0.21
Rentals and Leases	3.49	3.67	(0.18)
Investment Income	5.12	5.18	(0.06)
Other	14.08	13.29	0.79
<b>Total Operating Revenues</b>	<b>\$ 439.23</b>	<b>\$ 441.89</b>	<b>\$(2.66)</b>

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## Operating Fund Expense for the nine months ended March 31, 2024

(\$ millions)	Actual YTD	Budget YTD	Variance
Teachers	\$ 189.96	\$ 189.16	\$ (0.80)
Principals and Vice Principals	21.98	21.58	(0.40)
Educational Assistants	34.54	34.96	0.42
Support Staff	46.93	47.50	0.57
Other Professionals	10.79	10.42	(0.37)
Substitutes	11.47	11.76	0.29
Total Salaries	315.67	315.38	(0.29)
Employee Benefits	82.59	84.57	1.98
Total Salaries and Benefits	398.26	399.95	1.69
Services and Supplies	32.99	33.58	0.59
Utilities	7.30	8.14	0.84
<b>Total Operating Expenses</b>	<b>\$ 438.55</b>	<b>\$ 441.67</b>	<b>\$ 3.12</b>

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## Risks to Estimates

- Changes to enrolment, unexpected costs pressures
- Capital projects
- Contingencies

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# QUESTIONS?

## ITEM 2.1 2023-2024 Third Quarter Financial Update

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**THANK YOU  
FOR YOUR TIME**

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