

# NOTICE OF MEETING

## FINANCE COMMITTEE

Secretary Treasurer's Office  
Wednesday, May 17, 2023  
Public viewing via live broadcast

Joshua Zhang  
Alfred Chien  
Janet Fraser  
Suzie Mah

Helen McGregor, Superintendent of Schools  
J. David Green, Secretary-Treasurer

### Notice of Meeting

A Meeting of the **Finance Committee** will be held in room 180 of the VSB Education Centre (1580 West Broadway, Vancouver BC) **for participating trustees, staff, and stakeholder representatives** on **Wednesday, May 17, 2023** at **5:00pm**. The meeting will be live broadcast for the public.

Trustees:	Lois Chan-Pedley (Alternate) Preeti Faridkot Victoria Jung	Jennifer Reddy Christopher Richardson
Student Trustee:	Mia Liu	
Other Senior Management Staff attending:	David Nelson Shehzad Somji	
Reps:	Terry Stanway, VSTA Sam Couture, VEAES  Stephen Leung, VEPVPA Skye Richards, DPAC  Warren Williams, CUPE 15 Brent Boyd, CUPE 407 Neil Munro, Trades Tim De Vivo, IUOE Kai Nishimura, VDSC	Alt.  Vanessa Lefebvre, VEAES (Alt.) David Bach, VASSA (Alt.) Birgitte Biorn, VEPVPA (Alt.) Vik Khanna, DPAC (Alt. 1) Ian Rowe, DPAC (Alt. 2) Tyson Shmyr, PASA (Alt.) Marisa Dikeakos, CUPE 15 (Alt.) Charleen Ann Derzak, CUPE 407 Justin Chapman, Trades (Alt.) Tim Chester, IUOE (Alt.)
Other Staff:	Aaron Davis Helen Yee Will Hsu Patricia MacNeil	

# FINANCE COMMITTEE

## MEETING AGENDA

Wednesday, May 17, 2023 at 5:00pm  
Room 180, VSB Education Centre

We are unlearning and relearning on the traditional and unceded lands of the xʷməθkʷəy̓əm (Musqueam), Skwxwú7mesh (Squamish) and səliwətał (Tsleil-Waututh) Nations. The meeting is being live-streamed and the audio and visual recording will also be available to the public for viewing after the meeting. The footage of the meeting may be viewed inside and outside of Canada.

### Meeting Decorum:

The Board has a strong commitment to ethical conduct. This includes the responsibility of committee members to conduct themselves with appropriate decorum and professionalism. As Chair of the Committee, it is my responsibility to see that decorum is maintained. To do that I ask that:

- i. All members/representatives request to speak through the chair;
- ii. Civility towards others is maintained as stakeholder representatives and trustees share perspectives and participate in debate;
- iii. Staff be able to submit objective reports without influence or pressure as their work is acknowledged and appreciated;
- iv. Committee members/representatives refrain from personal inflammatory/accusatory language/action;
- v. Committee members, trustees, representatives and /staff present themselves in a professional and courteous manner.

Please see reverse for the Purpose/Function and Power and Duties of this Committee.

### 1. Discussion Items

None

### Presenters

### 2. Information Items

- |     |   |  |
|-----|---|--|
| 2.1 | Quarter 3 2023 Financial Update   | Shehzad Somji, Assistant Secretary Treasurer |
| 2.2 | Update on Food Framework Vision & Feeding Futures Food Program (verbal) | Shehzad Somji, Assistant Secretary Treasurer |

### 3. Items for Approval

- |     |                                  |                                      |
|-----|----------------------------------|--------------------------------------|
| 3.1 | School Fee Schedules for 2023-24 | Aaron Davis, Director of Instruction |
|-----|----------------------------------|--------------------------------------|

### 4. Information Item Requests

*Committee members may request by email to the Chair of the committee follow-up information on previously discussed items and/or suggest possible topics for future committee meetings agendas. All requests for future agenda items will be considered by the Chair and Vice Chair at their weekly Agenda Setting meeting.*

### Date and Time of Next Meeting

TBD – September 2023

## Finance Committee

### 5.1 Purpose/Function:

5.1.1 To assist the Board in being fiscally responsible.

### 5.2 Powers and Duties:

5.2.1 Annually make recommendations to the Board regarding its submission to the Select Standing Committee on Finance and Government Services.

5.2.2 Provide input regarding the budget development process.

5.2.3 Review Budget assumptions and budget priorities that provide a framework for the preparation of the annual District budget and to be approved by the Board of Education in conjunction with senior administration.

5.2.4 Make recommendations regarding school fees.

5.2.5 By reviewing quarterly financial reports make recommendations for increasing value for money including: reducing costs, increasing revenue, eliminating or reducing resource allocations where commensurate results are not being achieved, disposal of assets, and increasing benefits without increasing costs.

5.2.6 Make recommendations re the appointment of the District Banker and review banking services at least every three years.

5.2.7 Fiscal Matters Referred to the Committee by the Board:

5.2.7.1 Review matters referred and make recommendations as requested.

May 17, 2023

ITEM 2.1

**TO:** Finance Committee

**FROM:** Shehzad Somji, Assistant Secretary Treasurer

**RE:** Quarter 3 2023 Financial Update

*Reference to  
Education Plan*

**GOAL:** *The Vancouver School Board will improve student achievement, physical and mental well-being, and belonging by:*

**OBJECTIVE:** *ensuring the alignment among school district, and provincial education plans.*

**GOAL:** *The Vancouver School Board will increase equity by:*

**OBJECTIVE:** *improving stewardship of the district's resources by focusing on effectiveness, efficiency, and sustainability.*

## INTRODUCTION

This report provides the financial results of the operating fund for the nine months ended March 31, 2023, compared to the budget for the same period.

This report is provided for information.

## BACKGROUND

The School District's financial activities are accounted for using Public Sector Accounting Board ("PSAB") reporting standards. The financial activities incurred by the District are recorded in three different funds: the operating fund, the capital fund and numerous special purpose funds. Together they form a consolidated Statement of Revenue and Expense for the District. This year-to-date financial report is for the operating fund only. The operating fund contains the grants supplied by the Ministry of Education and Child Care and other sources of revenue and includes expenses related to the provision of educational services.

## ANALYSIS

The following table presents the results for the third quarter (January to March) of the year as well as year-to-date results compared to the amended budget for those time periods. The Committee was informed about this new reporting format at the November 23<sup>rd</sup> meeting as it provides a better comparator to the actual results than using the annual budget. Previous reports to the Finance Committee compared the year-to-date results to the annual budget and the prior year year-to-date amounts. That

analysis resulted in a detailed report that explained the variance amounts, from a numerical perspective but not the more specific reasons behind the variances. In the current report, staff will provide operational updates that better explain the variances for the Committee. The year-to-date budget is a new concept for the District and was determined using known information about the budget categories and historical trend analysis and will continue to be refined throughout the year (see Appendix A).

Previous quarterly reports compared actual results against the Annual Budget that was approved in May 2022. This third quarter report compares actual results against the Amended Annual Budget, approved in February 2023, which includes the impact of the September enrolment count, the use of prior year surplus, as well as other updates that have occurred year-to-date. Because the budget updates apply to the entire fiscal year-to-date, the third quarter variances include the effect of budget amendments that were made in the first two quarters of the year, as well as the third quarter. Therefore, this report focuses on year-to-date variances and does not discuss third quarter variances.

At the end of March, the District is in a deficit position from regular operations of \$8.16 million, a \$2.46 million favourable variance from the year-to-date budget of \$10.62 million. This is an improvement from the \$10.92 million deficit reported at the end of the previous quarter as the third quarter resulted in a surplus of \$2.45 million which was presented to the Committee during the 2023-2024 budget discussion at the April 12, 2023, meeting.

	Q3 Jan - Mar Actuals	Q3 Jan - Mar Budget	Favourable / (Unfavourable)	YTD Actuals	YTD Budget	Favourable / (Unfavourable)
<b>Revenue</b>						
Operating Grants	\$ 160,922,543	\$ 161,695,711	\$ (773,168)	\$ 359,806,505	\$ 355,631,398	\$ 4,175,107
Other Provincial Grants	15,562	14,380	1,182	46,686	48,088	(1,402)
Federal Grants	588,487	808,448	(219,961)	2,200,331	2,199,657	674
Tuitions	7,469,424	7,186,980	282,444	17,638,047	16,285,373	1,352,674
Other Revenue	1,637,406	1,686,972	(49,566)	5,044,779	4,755,434	289,345
Rental and Leases	1,129,023	1,198,945	(69,922)	3,512,102	3,660,048	(147,946)
Investment Income	1,356,722	1,991,348	(634,626)	3,493,711	3,318,646	175,065
<b>Total Revenue</b>	<b>173,119,167</b>	<b>174,582,786</b>	<b>(1,463,619)</b>	<b>391,742,161</b>	<b>385,898,644</b>	<b>5,843,515</b>
<b>Salaries</b>						
Teachers	73,512,330	78,505,908	4,993,578	173,630,381	173,612,290	(18,091)
Principals and VP's	7,652,042	7,602,619	(49,423)	20,234,668	20,230,743	(3,925)
Educational Assistants	14,328,644	12,812,360	(1,516,284)	31,996,976	30,813,326	(1,183,650)
Support Staff	16,844,934	13,910,804	(2,934,130)	41,541,371	39,468,308	(2,073,063)
Other Professionals	4,007,203	4,055,744	48,541	9,616,595	9,606,561	(10,034)
Substitutes	4,305,703	6,343,615	2,037,912	10,348,227	10,581,539	233,312
<b>Total Salaries</b>	<b>120,650,856</b>	<b>123,231,051</b>	<b>2,580,195</b>	<b>287,368,218</b>	<b>284,312,767</b>	<b>(3,055,450)</b>
Employe Benefits	35,052,484	37,080,144	2,027,660	75,870,495	75,063,800	(806,695)
<b>Total Salaries and Benefits</b>	<b>155,703,340</b>	<b>160,311,195</b>	<b>4,607,855</b>	<b>363,238,713</b>	<b>359,376,567</b>	<b>(3,862,145)</b>
<b>Services and Supplies</b>						
Services	3,843,156	4,411,967	568,811	10,875,728	10,896,348	20,620
Transportation	809,140	1,050,599	241,459	2,209,819	2,235,573	25,754
Professional Development and Travel	548,621	424,624	(123,997)	887,171	869,554	(17,617)
Rentals and Leases	187,186	112,886	(74,300)	551,175	566,264	15,089
Dues and Fees	214,247	93,243	(121,004)	719,853	645,722	(74,131)
Insurance	318,953	275,049	(43,904)	856,511	785,825	(70,686)
Supplies	3,250,635	4,355,695	1,105,060	8,844,736	9,059,745	215,009
Utilities	3,231,898	4,174,196	942,298	7,388,690	7,499,445	110,755
<b>Total Services and Supplies</b>	<b>12,403,836</b>	<b>14,898,259</b>	<b>2,494,423</b>	<b>32,333,683</b>	<b>32,558,476</b>	<b>224,793</b>
<b>Total Expenses</b>	<b>168,107,176</b>	<b>175,209,454</b>	<b>7,102,278</b>	<b>395,572,396</b>	<b>391,935,043</b>	<b>(3,637,352)</b>
<b>Net Revenue (Expense)</b>	<b>5,011,991</b>	<b>(626,669)</b>	<b>5,638,660</b>	<b>(3,830,235)</b>	<b>(6,036,399)</b>	<b>2,206,164</b>
<b>Funded from Operating</b>						
Capital Lease & Assets Purchased	2,246,542	2,348,899	102,357	4,326,136	4,585,393	259,257
<b>Surplus / (Deficit)</b>	<b>\$ 2,765,449</b>	<b>\$ (2,975,568)</b>	<b>\$ 5,741,017</b>	<b>\$ (8,156,371)</b>	<b>\$ (10,621,792)</b>	<b>\$ 2,465,421</b>

## REVENUE

The year-to-date revenue is higher than budgeted, with a favorable variance of \$5.84 million, mostly due to operating grants from the Ministry of Education and Child Care, tuitions, other revenue, and investment income. The District received \$4.18 million in operating grants to fund support staff salary increases that had not been announced prior to the approval of the 2022-23 Amended Annual Budget. The \$1.35 million variance in tuition revenue is due to an enrolment increase in the February intake of international students. Although the students were registered when the Amended Annual Budget was approved, the district did not have confirmation of their attendance and so the increased enrolment was not reflected in the amended budget. The District also received \$0.29 million more in donations and grants, but experienced \$0.15 million lower than targeted rental income as community rentals continue to lag behind pre-pandemic levels.

Interest Income being ahead of budget of \$0.18 million is reflective of higher cash balances in district accounts than projected during the budget development process. The budget assumption has accounted for the Bank of Canada interest rate increases that have taken place this year.

### *EXPENSES*

#### Salaries and Benefits

The budget assumption applied in the above table with respect to salaries refers to a combination of actual number of workdays in the quarter and an historical trend analysis for summer work. When looking at the various categories of salaries it is important to recognize that the different employee groups work various times, resulting in a different number of workdays throughout the year. Educational Assistants and Teachers are primarily 10-month employees (September to June) so will have fewer workdays than Principals and Vice-Principals and Other Professionals who are primarily 12-month employees (July to June). The Support Staff employee group has a mix of 10 and 12-month employees.

The year-to-date unfavourable salaries expense variance of \$3.05 million was experienced in all salary categories except for Substitutes, which had a favourable variance.

The unfavourable variances in Educational Assistants of \$1.18 million and Support Staff salaries of \$2.07 million are primarily due to the general wage increases negotiated in support staff collective agreements and the resulting retroactive payment dating back to July 1, 2022, being paid in March 2023. The Ministry had not yet confirmed the funding for the support staff labour settlement when the 2022-23 Amended Annual Budget was approved, and therefore the increased expense was not included.

There continues to be a shortage of custodial staff due to recruitment challenges. Essential work is often being completed by staff working overtime.

While there continues to be a significant cost in substitute salaries due to increased absences related to a higher use of sick leave, there is a slight improvement in the third quarter which resulted in a \$0.23 million favourable variance compared to the Amended Annual Budget estimate. There continues to be an expectation that this expense will exceed the budget for the year.

The unfavourable variance of \$0.90 million in benefits expense is mostly due to wage related benefits associated with support staff salary increases that were not included in the Amended Annual Budget mentioned above.

#### Services and Supplies

The favourable year-to-date variance in the Services and Supplies category of \$0.15 million is mostly due to lower expenses for supplies and utilities, offset by unfavourable variances in dues and fees and insurance.

The favourable spending for Supplies is reflective of actual spending being lower than the historical trend analysis for this expense category. Also, the Food Nutrition Program has been able to achieve savings by operating two commissary kitchens, thereby reducing the use of catering companies to supplement

production and delivery. These savings are offset by increases in other supplies spending such as custodial supplies and fuel.

The favourable variance of \$0.11 million in utilities expense is due to a cost-of-living credit of \$0.14 million from BC Hydro received this quarter.

The District uses operating funds to purchase capital assets and enter into capital leases. The favourable variance for the first nine months of the year is due to lower school spending compared to previous years, as the budget is based on the historical trend of purchases.

## RECOMMENDATIONS

This report is provided for information.

**Appendix A** - Assumptions used to create Year-to-date Budget



**Appendix A – Assumptions used to create year-to-date budget**

<b>Budget Line (s)</b>	<b>Assumption</b>
Operating Grant	Ministry of Education and Child Care disbursement schedule: <ul style="list-style-type: none"> <li>• July and August – 3% per month</li> <li>• September – 5.5%</li> <li>• October – March – 9.775% per month</li> <li>• April – June – 10% per month</li> </ul>
Other Provincial Grants Federal Grants Other Revenue Rentals and Leases (Revenue) Investment Income	Historical trend analysis
Tuition	Combination of equal monthly recognition over 10 months and historical trend analysis
Salaries – Principals and VP’s Salaries – Teachers Salaries – Support Staff Salaries – Education Assistants Salaries – Other Professionals	Combination of actual number of workdays in the quarter and historical trend analysis for summer work
Salaries – Substitutes	Historical trend analysis
Benefits	Budgeted salary cost multiplied by budgeted benefit cost factor by employee group
Professional Development and Travel Rentals and Leases (Expense) Insurance	Equal monthly recognition over 10 or 12 months
Services Transportation Dues and Fees Supplies Utilities Capital Lease and Assets Purchased	Historical trend analysis

May 17, 2023

ITEM 3.1

**TO:** Finance Committee

**FROM:** Aaron Davis, Director of Instruction

**RE:** School Fee Schedules for 2023-24

*Reference to  
Education Plan*

**GOAL:** *The Vancouver School Board will increase equity by ...*

**OBJECTIVE(S):** *Improving stewardship of the district's resources by focusing on effectiveness, efficiency, and sustainability.*

## BACKGROUND

Under Section 82 of the School Act, “a board must publish a schedule of the fees to be charged and deposits required and must make the schedule available to students and to children under section 13 and to the parents of those students and children before the beginning of the school year”.

This report provides the fee schedule for each elementary and secondary school in the Vancouver School District for the 2023-2024 school year.

The following are attached electronically:

- Elementary School Fee Summary
- Fee schedules (general and supplemental) for Secondary Schools

All elementary and secondary school fee schedules align with the standardized school fee schedules and comply with legislation and AP 505. There are no registration fees associated with enrolling in district choice programs in elementary schools, including Fine Arts, International Baccalaureate (Middle/Primary Years programs), Intensive French, Mandarin Bilingual, and Multi Age Cluster Class (MACC).

All fee schedules contain the Vancouver School District's Financial Hardship clause.

## RECOMMENDATIONS

**It is recommended that:**

*The Board approve the publication of all school fee schedules for the 2023-2024 school year.*

**Attachment:** 2023-2024 Elementary & Secondary School Fee Schedules



Jamieson Elemen	\$0.00	\$35	5	\$30	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jules Quesnel Ele	\$10.00	\$35	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kerrisdale Annex	\$8.00	\$35	\$20	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kerrisdale Elemer	\$10.00	\$35	20	\$20	\$0	\$0	\$0	\$0	\$360	\$380	\$360	\$380	\$250	\$0	\$0	\$0
Kingsford-Smith	\$7.00	\$35		\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kitchener Elemen	\$7.00	\$35	0	\$40	\$20	\$0	\$0	\$40	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L'ecole Bilingue E	\$8.00	\$35	0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Laurier Elementar	\$7.00	\$35		\$30	\$100	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Livingstone Eleme	\$9.00	\$35		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lloyd George Eler	\$7.00	\$35	10	\$60	\$20	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lord Elementary	\$7.00	\$35		\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MacCorkindale El	\$7.00	\$35		\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mackenzie Eleme	\$8.00	\$35	\$20.00	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maple Grove Eler	\$5.00	\$35		\$25	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maquinna Elemer	\$7.00	\$35	TBA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McBride Annex	\$10.00	\$35		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McBride Element	\$10.00	\$35		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McKechnie Eleme	\$10.00	\$35		\$30	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Moberly Element	\$7.00	\$35	0	\$14	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mount Pleasant I	\$5.00	\$35	10	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nelson Elementar	\$10.00	\$35	10	\$0	\$10	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nelson Elementar	\$6.00	\$35	5	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nightingale Eleme	\$6.00	\$35	Yes	\$20	\$20	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nootka Elementa	\$0.00	\$35		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Norma Rose Poir	\$9.00	\$35		\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Norquay Element	\$8.00	\$35	0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oppenheimer Ele	\$10.00	\$35	15	\$20	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osler Elementary	\$6.00	\$35	10	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Alexandra	\$10.00	\$35		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Elizabeth I	\$6.00	\$35		\$40	\$50	\$50	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queen Mary Eler	\$7.00	\$35		\$30	\$25	\$0	\$0	\$0	\$400	\$0	\$400	\$0	\$0	\$0	\$0	\$0
Queen Victoria Ar	\$7.00	\$35	50	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Quilchena Elemer	\$7.00	\$35	10	\$20	\$100	\$0	\$0	\$40	\$250	\$0	\$250	\$0	\$250	\$0	\$0	\$0



# BRITANNIA SECONDARY SCHOOL

## Standardized General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>* Student Activities/Student Leadership</b>	\$21.00	\$18.00	\$18.00	\$18.00	\$18.00
includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
<b>Total</b>	\$21.00	\$18.00	\$18.00	\$18.00	\$18.00
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Yearbook (Optional)</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
<b>* Locks</b>	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00

### Mini School Fees

Hockey Academy: \$160/mo. For 5 mo. = \$800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
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The fee pays for ice time, purchase of student apparel - jersey, socks, dryland training strip, academy apparel, replacement equipment, and hockey sticks, consumables-stick tape, hockey tape, first aid supplies, student support-classroom manuals, curriculum support material, referee certification, swimming certification, fields studies, licensing and insurance - Hockey Canada and BC Hockey, and specialized instruction-goaltending, power skating, and conditioning

### Venture 8

Fall Leadership Camp*	\$300.00				
Banquet*	\$25.00				

### Venture 9

Banquet*		\$25.00			
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### Venture 10

Banquet*			\$25.00		
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### International Baccalaurate (IB 11/12)

Basic IB Fee:				\$425.00	\$425.00
Banquet*				\$25.00	\$25.00
IB 11 Mentoring at Venture 8 Leadership Camp*				\$300.00	

### Technical Program

#### Youth Train in Trade

Level 1 Automotive Service Technician

Safety Glasses					\$8.00
Coveralls					\$15.00
Textbooks					\$400.00
Tool Box (Optional)					\$700.00

### Grad

Valedictory Fee (Gr. 12)*					\$ 60.00
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## Financial Hardship Policy

The Board of Education Trustees is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all of school fee are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

### Important Information – Please Translate

這是一份重要資訊 — 請找人為您翻譯

这是一份重要信息 — 请找人为您翻译

Thông tin quan trọng - Xin phiên dịch

Mahalagang Impormasyon - Paki sali sa sariling wika

Información importante - Por favor traducir

# BRITANNIA SECONDARY SCHOOL

## Standard Supplemental Fee Schedule

**School Year: 2023-24**

Course	Supplemental Fee / Description
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### Art

Art 8	\$10.00 sketchbook
Art 9	\$10.00 optional enhanced supplies
Art 10	\$15.00 optional enhanced supplies
Art 11	\$15.00 optional enhanced supplies
Art 12	\$15.00 optional enhanced supplies
IB Art 11/12	\$30.00 optional enhanced supplies
Ceramics 9-12	\$20.00 optional enhanced supplies

### Photography

Photography 9-12	\$15.00 photo paper beyond the basic requirements
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N.B. Inclusive of digital and traditional photo courses.

### Drama

Drama 9-12	No Fee
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N.B. Inclusive of all dramatic art courses

### Music

Band 8-12 Instrument Rental	No Fee \$60 rental deposit includes reeds and oil for brass instruments
Guitar 9-12 Instrument Rental	No Fee \$30 rental deposit

### Home Economics

Applied Skills 8: Home Economics	\$5.00 better ingredients, more labs
Food Studies 9/10	\$35.00 better ingredients, more labs
Food Studies 11/12	\$45.00 better ingredients, more labs
Culinary Arts 11/12	\$25.00 better ingredients, more labs and certification programs
Textiles 9-12	No Fee supplemental cost based on individual projects

### Technology Education

Applies Skills 8 - Technology Education	\$5.00 supply fee
Woodwork 9/10	No fee \$10 supplemental cost based on individual projects
Woodwork 11/12	No fee \$15 supplemental cost based on individual projects
Robotics 9-12	No fee \$10 supplemental cost based on individual projects
Jewellery 9-12	No fee \$20 supplemental cost based on individual projects

### Physical Education

PHE 8-10 ice rink/swimming pool	No fee \$20 supplemental cost for optional activities and certification programs
Fitness and Conditioning	No fee \$40 supplemental cost for optional activities and certification programs
Active Living 11/12	No fee \$60 supplemental cost for optional activities and certification programs

N.B. May change for optional activities

### ADDITIONAL NOTES:

<b>Certification Programs</b>	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
<b>Optional Field Trips/Activities*</b>	Fees may be charged

**For any courses not listed no supplemental fee will be charged**

### Financial Hardship Policy

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# BYNG SECONDARY SCHOOL

## Standard General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Student Agenda Book</i>	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<i>Student Activities/Student Leadership*</i>	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00

Includes: clubs, student welcome events, social responsibility activities, student council events, career life ed

<b>Total</b>	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
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Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Yearbook - not required</i>	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
<i>PE Strip Gr. 8-10 - optional gym strip</i>	\$50.00	\$50.00	\$50.00		
<i>PE Strip Gr. 11-12 - optional gym strip</i>				\$50.00	\$50.00
<i>Locks (please note 2 locks required for Grade 8)*</i>	\$38.00	\$19.00	\$19.00	\$19.00	\$19.00
<i>Grade 8 Camp*</i>	\$250.00				

### Mini School Fees—SPC approved

<b>\$105 for Byng Arts 2023/2024</b>	
Fees cover the following:	
<ul style="list-style-type: none"> <li>◦ Specific Byng Arts Fine Arts course requests for enrichment: workshops, fieldtrips, artists in residence, supplemental supplies for specific projects.</li> <li>◦ Academic cohort courses' requests for enrichment: class projects, workshops, fieldtrips, guest speakers</li> <li>◦ Program-wide events for Byng Arts: Performance Assemblies (4 -5 a year), Byng Arts Gala Event, Passports, recognition events (Graduation, Involvement in School, Passports, etc.)</li> </ul>	

### Grad

<b>Valedictory Fee (Gr.12)*</b>	\$80.00
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- includes: gown, tickets, facility rental, decorations, photographer

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# BYNG SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-2024

Course	Supplemental Fee / Description
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### Art

Art 8	\$10.00	optional enhanced supplies (sketchbook)
Art 1/2 Junior (Grade 9)	\$20.00	optional enhanced supplies
Art 1/2 Senior (Grade 10)	\$25.00	optional enhanced supplies
Art 3 (Grade 10-12)	\$25.00	optional enhanced supplies
Art 4/5 (Grade 11/12)	\$30.00	optional enhanced supplies
Honours Art (Grade 11/12)	\$30.00	optional enhanced supplies
Graphics 11	\$25.00	optional enhanced supplies
Graphics 12	\$30.00	optional enhanced supplies
Ceramics Introduction (Grade 9-12)	\$20.00	optional enhanced supplies
Ceramics Advanced (Grade 10-12)	\$30.00	optional enhanced supplies

### Photography

Photography Introduction (Grade 10-12)	\$30.00	photo paper beyond the basic requirements
Photography Advanced (Grade 10-12)	\$30.00	photo paper beyond the basic requirements

N.B. Inclusive of digital and traditional photo courses.

### Physical Education

PE 8-10	\$50.00	optional gym strip
PE 11 *	\$120.00	optional field trips
PE 12 *	\$120.00	optional field trips

### Home Economics

Foods and Nutrition 9/10	\$35.00	better ingredients, more labs
Foods and Nutrition 11/12	\$45.00	better ingredients, more labs
Foods and Nutrition 11/12	\$25.00	Foodsafe workbook and certification
Textile Arts and Crafts 10	No fee	--supplemental cost based on individual projects
Clothing & Textiles (Level 1,2,3)	No fee	--supplemental cost based on individual projects

### Tech Ed

Jewelry 9-12	No fee	--supplemental cost based on individual projects
Metalwork 9-12	No fee	--supplemental cost based on individual projects
Technical Studies 9-12	No fee	--supplemental cost based on individual projects
Woodworking 9-12	No fee	--supplemental cost based on individual projects

### Refundable Workbook Deposits / Optional DVD Modern Languages

French 8	\$5.00	Online Portal
French 9	\$5.00	Online Portal
French 10	\$5.00	Online Portal
French 11	\$5.00	Online Portal
French 12	\$5.00	Online Portal
Beginner's Spanish / Spanish 10	\$5.00	Online Portal

## Standard Supplemental Fee Schedule School Year: 2023-2024

Course	Supplemental Fee / Description
<b>Math</b>	
Math 8	\$30.00 workbook deposit
Math 9-12	\$30.00 workbook deposit
<b>Science</b>	
Science 8/9	\$20.00 optional study guide workbook, if available
<b>ADDITIONAL NOTES:</b>	
<b>AP Courses - Optional Exam Fee</b>	\$200.00 May change due to US Dollar exchange rates
<b>Optional Field Trips/Activities</b>	Fees may be charged
<b>Peer Counselling *</b>	\$500.00 optional offsite training
<b>Supplemental fee for courses not listed will not be charged</b>	
<b>Financial Hardship Policy</b>	
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# CHURCHILL SECONDARY SCHOOL

## 2023-24 Standardized General School Fee Schedule.

General Fees (all students)	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00

includes: intramurals, clubs, student welcome events, social responsibility activities, student council

<b>Total</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
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Grade Specific or Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook- Optional	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Locks (one time cost for Grade 8s only)*	\$19.00				
PE Strip (optional)	\$30.00				
PE Lock (optional)*	\$19.00				

Ideal Mini School	
Camp Retreat*	\$225.00
Art 8	\$10.00
Art 9/10	\$25.00
Art 11/12	\$30.00
Career Life Education 10	\$30.00
Photography 11/12	\$30.00
Yearbook (optional)	\$30.00
Student Agenda Book	\$9.00
Student Activities*	\$21.00

<b>Synergy Program*</b>	\$500.00	includes Synergy Retreat
Synergy Media Arts	\$25.00	supplemental cost for enhanced supplies

<b>Prelude Program</b>	\$50.00	optional program & events
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International Baccalaureate Program		
Year 1 IB Costs*	\$675.00	optional program and events: Camp squash retreat, UBC Library Community Card, English books and plays, IB Council events.
Year 1 IB Additional Fees	\$425.00	Cost of IB Exams, additional requirements for professional development, coordination and materials.
Year 2 IB Costs*	\$675.00	Program enrichment and events: beyond downtown conference, UBC Community Card, English books and plays, IB Council events
Year 2 IB Additional Fees	\$425.00	Cost of IB Exams, additional requirements for professional development, coordination and materials.
IB Art	\$30.00	supplies beyond basic requirements (optional)

Grad*	
Valedictory Fee (Gr. 12)	\$100.00

- includes: tickets, facility rental, decorations, photographer

Dinner/Dance (Gr. 12)*	\$150.00
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- (optional) includes: meal, security, entertainment

**For any courses not listed no supplemental fee will be charged**

### Financial Hardship Policy

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# CHURCHILL SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description
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<b>Art</b>	
Art 8	\$10.00 supplemental cost for enhanced supplies
All Art & Graphics 9 & 10 courses	\$25.00 supplemental cost for enhanced supplies
All Art & Graphics 11 & 12 courses	\$30.00 supplemental cost for enhanced supplies
Ceramics 10, 11, 12	\$25.00 supplemental cost for enhanced supplies

<b>Photography</b>	
All Photo 10 Courses	\$20.00 photo paper beyond the basic requirements
All Photo 11 & 12 Courses	\$30.00 photo paper beyond the basic requirements
	plus supplemental cost based on individual projects
<b>Music</b>	
Musical Instrument Rentals	No fee - music book deposit
	Fees may be charged

<b>Home Economics</b>	
Home Ec 8	\$5.00 supplies
Foods 9/10	\$35.00 Supplemental cost for enhanced supplies
Foods 11/12	\$45.00 Supplemental cost for enhanced supplies
Interior Design	\$15.00 Supplemental cost for enhanced supplies
Clothing & Textile	\$5.00 supplies, supplemental cost based on projects

<b>Technology Education</b>	
Tech Ed 8	\$5.00 supplies
Electronics	No fee - supplemental cost based on projects
Metal	No fee - supplemental cost based on projects
Tech Ed 9-12	No fee - supplemental cost based on projects
Woodwork 8-12	No fee - supplemental cost based on projects
<b>All Dance Courses</b>	\$5.00 Costume Rental Fee
<b>All PH Courses</b>	No fee - field trips are optional and cost varies with grade

### ADDITIONAL NOTES:

<b>Optional Field Trips/Activities*</b>	Fees may be charged - including for Certification Programs
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<b>Refundable Workbook Deposits</b>	Fees may be charged
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For any courses not listed no supplemental fee will be charged

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# DAVID THOMPSON SECONDARY SCHOOL

## Standardized General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Student Agenda Book</b>	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
<b>Student Activities/Student Leadership*</b>	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<small>Includes: intramurals, clubs, student welcome events, social responsibility activities, student council</small>					
<b>Total</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
PE/Gym Strip (All Optional)					
T Shirt	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Shorts	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Sweatpants	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Bundle and save: TShirt and Shorts	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Bundle and save: TShirt and Sweatpants	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Locks*	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00

Mini School Fees - SPC approved	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
	\$215.00	\$ 165.00	\$ 15.00		
David Thompson Odyssey	Day Field Trip - cost to be determined*				
	Overnight Field Trip - cost to be determined (\$500 - \$700)*				

Grad	
Grad Ceremony Fee (Gr. 12)*	\$ 100.00
<small>Includes: gown, four ceremony tickets, facility rental, decorations, photography</small>	
Prom Dinner/Dance (Gr. 12)*	\$ 150.00
<small>Includes: meal, security, entertainment, facility rental, decorations, photobooth</small>	

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# DAVID THOMPSON SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description	
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Art		
Art 8	\$10.00	sketchbook
Art 9	\$20.00	optional enhanced supplies
General Art & Advanced Art 10-13	\$25.00	supplemental cost for enhanced supplies
Intro & Advanced Ceramics	\$25.00	supplemental cost for enhanced supplies

Music		
Band & Guitar	No Fee deposits may be collected for instrument rental (cost varies)	

Home Economics		
Food 8	\$5.00	better ingredients, more labs
Foods 10	\$35.00	better ingredients, more labs
Foods 11/12	\$45.00	better ingredients, more labs

Tech Ed		
Tech Ed 8	\$5.00	supplies for projects
Tech 9-12	No Fees	supplemental cost based on individual projects (cost varies)

Photography & Graphics		
Animation, Video Production, Graphics	\$7.00	supplemental cost for enhanced supplies
Photography & Yearbook	\$7.00	supplemental cost for enhanced supplies

Physical Education		
All courses	No fees	supplemental cost for optional activities (cost varies)

Certification Programs		
Fees may be charged for optional certification programs		
Cooks Training	\$25.00	Foodsafe Certificate
Foods 12	\$25.00	Foodsafe Certificate

Refundable Workbook Deposit Fee Schedule, 2023-2024		
<b>English 8-12</b>	\$14.00	Deposit refunded when workbook is returned in "like new condition in June.

Math		
Math 8/9/10	\$25.00	Deposit refunded when workbook is returned in "like new" condition in June.
Math 11 & 12	\$25.00	Deposit refunded when workbook is returned in "like new" condition in June.
Calculus 12 A/B	\$35.00	Deposit refunded when workbook is returned in "like new" condition in June.

Science		
Science 8/9/10	\$12.00	Deposit refunded when workbook is returned in "like new" condition in June.
Chemistry 11 & 12	\$25.00	Deposit refunded when workbook is returned in "like new" condition in June.
AP Physics 12/AB	\$25.00	Deposit refunded when workbook is returned in "like new" condition in June.

Business Education		
Accounting 11/12	\$25.00	Deposit refunded when workbook is returned in "like new" condition in June.

Modern Languages		
All French & Spanish	\$25.00	Deposit refunded when workbook is returned in "like new" condition in June.

ADDITIONAL NOTES:		
<b>Advanced Placement Courses</b>	\$140.00	Fee to write AP exam (May change due to USD exchange rates)

<b>Optional Field Trips/Activities*</b>	Fees may be charged	
<b>For any courses not listed no supplemental fee will be charged</b>		

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# GLADSTONE SECONDARY SCHOOL

## 2023-24 Standardized General School Fee Schedule.

General Fees (all students)	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$10.00	\$10.00	\$10.00	\$10.00
Student Activities/Student Leadership	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
<b>Total</b>	\$24.00	\$25.00	\$25.00	\$25.00	\$25.00

Grade Specific or Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook- Optional	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Locks*	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
Grad*					
- includes: gown, tickets, facility rental, decorations					\$120.00

* GLADSTONE MINI SCHOOL FEE SCHEDULE - GRADES 8 & 9				
ACTIVITY	AMOUNT			
*Camp: 2/nights/3 Days at Loon Lake: All Meals & Program Activities with Pinnacle Pursuits			\$280.00	
*English	Poetry Festival		\$10.00	
*Social Studies	Factory/ Gastown Tour		\$20.00	
	Film Festival		\$10.00	
	<b>Total:</b>		<b>\$320.00</b>	

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# GLADSTONE SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description
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### Art

Art 8	Maximum supplemental cost \$10 for sketchbook only
Art 9	Maximum supplemental cost \$25 for enhanced supplies
Art 10	Maximum supplemental cost \$25 for enhanced supplies
Art 11	Maximum supplemental cost \$30 for enhanced supplies
Art 12	Maximum supplemental cost \$30 for enhanced supplies
Graphics 10 - 12	Maximum supplemental based on grade level as above Art Courses

*N.B. Inclusive of all Visual Art courses.*

### Photography

Photography 9	Maximum supplemental cost \$20 for photo paper beyond the basic requirements
Photography 10	Maximum supplemental cost \$20 for photo paper beyond the basic requirements
Photography 11	Maximum supplemental cost \$30 for photo paper beyond the basic requirements
Photography 12	Maximum supplemental cost \$30 for photo paper beyond the basic requirements

*N.B. Inclusive of digital and traditional photo courses.*

### Music

Music 8-12 (Band, Strings, Choir)	No Fee - deposits may be collected for uniforms, sheet music, rentals \$40/term instrument rental
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### Home Economics

Home Ec 8	Maximum supply fee: \$5
Foods 9/10	Maximum supplemental cost \$35 for better ingredients, more labs
Foods 11/12	Maximum supplemental cost \$45 for better ingredients, more labs

Upgraded - fees levied depending on the extent of the upgrade e.g. basic birch wood provided. If the family decided to upgrade to oak, maple or other woods, they pay the cost.

### Tech Ed

Drafting 9-12	No fee - supplemental cost based on individual projects
Tech Ed 8	Maximum supply fee: \$5
Electronics	No fee - basic project materials provided. Batteries not included. Upgrade robot (optional)
Tech Ed 9-12	No fee - supplemental cost based on individual projects
Jewellery 9-12	No fee - supplemental cost based on individual projects
Woodwork 9/10	No fee - required project materials provided; optional upgrades for wood or size
Woodwork 11/12	No fee - required project materials provided; optional upgrades for wood or size
Metal 9-12	No fee - supplemental cost based on individual projects
Robotics	No fee for course
Auto	No fee - refund fee for coverall use: supplemental cost based on indiv project
Art/Metal	No fee - base materials provided; take home optional projects at cost
Engineering	No fee - supplemental cost based on individual projects
Graphics 9-12	No fee - basic program on computer, optional take home product \$15
Applied Skills 8	No fee - supplemental cost based on individual projects

### Certification Program

Cooks training	\$10 Food Safe Certification
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*N.B. Fees may be charged for optional certification programs CPR*

### All PE Courses

PE 9 & 10 Leadership*	\$60 camp - optional field trip
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\*Camp is voluntary but it is strongly encouraged since it is a good team building experience

*May Charge for optional activities*

### Modern Languages

French 8-10	\$10 fees may be charged for workbook deposit
Spanish 9, 11	\$30 fees may be charged for workbook deposit
Beginners Spanish 11	\$30 fees may be charged for workbook deposit
Japanese 9-11	\$25 fees may be charged for workbook deposit
Beginners Japanese 11	\$25 fees may be charged for workbook deposit

<b>AP Courses</b>	Fees of \$140 charged (subject to change as per AP / USD exchange rate)
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<b>Certification Programs</b>	Fee may be chaged for optional certification programs (ie SuperHost, FoodSafe, First Responders, CPR)
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<b>Optional Field Trips/Activities</b>	Fees may be charged
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<b>Refundable Workbook Deposit</b>	Fees may be charged
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### For any courses not listed no supplemental fee will be charged

#### Financial Hardship Policy

The Board of Education Trustees is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all of a school fee are invited to speak to their child's teacher, school counsellor, and/or the school Principal.

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# ERIC HAMBER SECONDARY SCHOOL

## Standardized General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Student Agenda Book</b>	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
<b>* Student Activities/Student Leadership</b>	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
includes: clubs, student welcome events, social responsibility activities, student council					
<b>Total</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Yearbook (Optional)</b>	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
<b>* Locks</b>	\$ 19.00				
<b>Grade 8 Camp *</b>	\$ 145.00				

### Mini School Fees - SPC APPROVED

Hamber Challenge Program	<i>no fees charged</i>				
Fashion Design Program				\$ 100.00	\$ 100.00

### Grad

<b>Valedictory Fee (Gr.12)*</b>					\$70.00
includes: gown, tickets, facility rental, decorations, photographer					
<b>Prom (Gr.12)*</b>					\$195.00
includes: meal, security, entertainment					

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# ERIC HAMBER SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description
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### Art

Art 8 (including Ceramics)	\$ 10.00	Maximum supplemental cost \$10 for sketchbook only
Art 9 (including Ceramics)	\$ 25.00	Maximum supplemental cost \$25 for enhanced supplies
Art 10 (including Ceramics)	\$ 25.00	Maximum supplemental cost \$25 for enhanced supplies
Art 11 (including Ceramics)	\$ 30.00	Maximum supplemental cost \$30 for enhanced supplies
Art 12 (including Ceramics)	\$ 30.00	Maximum supplemental cost \$30 for enhanced supplies
Graphics 10 - 12		Maximum supplemental based on grade level as above Art Courses

*N.B. Inclusive of all Visual Art courses.*

### Photography

Photography 9	\$ 20.00	photo paper beyond the basic requirements
Photography 10	\$ 20.00	photo paper beyond the basic requirements
Photography 11	\$ 30.00	photo paper beyond the basic requirements
Photography 12	\$ 30.00	photo paper beyond the basic requirements

*N.B. Inclusive of digital and traditional photo courses.*

### Music

Music 8-12 (Band, Strings, Choir, Guitar, Music Composition)	\$25 Supplemental Fee	
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### Home Economics

Home Economics	\$ 5.00	Maximum supply fee: \$5 for better ingredients, more labs
Foods 9/10	\$ 40.00	Maximum supply fee: \$35 for better ingredients, more labs
Foods 11/12	\$ 50.00	Maximum supply fee: \$45 for better ingredients, more labs
TAC 10 / C.T. 10		No fee - supplemental cost based on individual projects
Clothing & Textiles		No fee - supplemental cost based on individual projects
Fashion Design 12		No fee - supplemental cost based on individual projects

### Tech Ed

Tech Ed 8	\$5.00	Maximum supply fee: enhanced supplies
Electronics		No fee - supplemental cost based on individual projects
Tech Ed 9-12		No fee - supplemental cost based on individual projects
Jewellery 9-12		No fee - supplemental cost based on individual projects
Woodwork 9/10		No fee - supplemental cost based on individual projects
Carpentry 11/12		No fee - supplemental cost based on individual projects
Metals 9-12		No fee - supplemental cost based on individual projects

<b>Science</b>	Fees charged for Refundable Workbook deposits
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<b>Math</b>	Fees charged for Refundable Workbook deposits
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<b>Languages</b>	Fees charged for Refundable Workbook deposits
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<b>Physical Education</b>	Fees charged for Optional Activities
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### ADDITIONAL NOTES:

<b>AP Courses</b>	Fees of \$140 charged (subject to change as per AP / USD exchange rate)
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<b>Certification Programs</b>	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
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<b>Optional Field Trips/Activities</b>	Fees may be charged
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<b>Refundable Workbook Deposit</b>	Fees may be charged
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**For any courses not listed no supplemental fee will be charged**

### Financial Hardship Policy

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# JOHN OLIVER SECONDARY SCHOOL

## Standardized General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Student Agenda Book</b>	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
<b>Student Activities/Student Leadership*</b>	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
<small>includes: clubs, student welcome events, social responsibility activities, student council</small>					
<b>Total</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Yearbook (Optional)</b>	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
<b>Locks*</b>	\$ 19.00				

### Grad\*

<b>Valedictory/Commencement Fee (Gr.12)*</b> <small>includes: gown, tickets, facility rental, decorations, photographer</small>	\$100.00
<b>Grad Dinner/Dance (Gr.12)*</b> <small>includes: meal, security, entertainment</small>	\$120.00

### John Oliver Mini School Fees :

John Oliver Mini School grades 8-12 students will participate in two extended field study trips (prices are approximate and can change due to equipment rentals and other extenuating circumstances). Please see the school accountant or the Mini-School Department Head if payment plan options are needed.

FIELD TRIP	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>TBA (Semester 1)*</b>	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
<b>Calgary/ Drumheller (Semester 2)*</b>	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
<b>Enrichment Fee Total</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>

### Financial Hardship Policy

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# JOHN OLIVER SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description
<b>Art</b>	
Art 8	\$ 10.00 sketchbook only
Art 9	\$ 25.00 optional enhanced supplies
Art 10	\$ 25.00 optional enhanced supplies
Art 11	\$ 30.00 optional enhanced supplies
Art 12	\$ 30.00 optional enhanced supplies
Art Careers / Advanced Art / Art Portfolio	\$ 35.00 optional enhanced supplies
AP Art	\$ 35.00 optional enhanced supplies
Graphics 9-10	\$ 25.00 optional enhanced supplies
Graphics 11	\$ 30.00 optional enhanced supplies
Graphics 12	\$ 30.00 optional enhanced supplies

N.B. Inclusive of all Visual Art courses.

<b>Photography</b>	
Photography 9	\$ 20.00 photo paper beyond the basic requirements
Photography 10	\$ 20.00 photo paper beyond the basic requirements
Photography 11	\$ 30.00 photo paper beyond the basic requirements
Photography 12	\$ 30.00 photo paper beyond the basic requirements

N.B. Inclusive of digital and traditional photo courses.

<b>Drama</b>	
Drama 8	No fee
Drama 9	No fee
Drama 10	No fee
Drama 11	No fee
Drama 12	No fee

N.B. Inclusive of dramatic art courses.

<b>Music</b>	
Music 8-12 (Band, Strings, Choir)	No fee - deposits may be collected for uniforms, sheet music, rentals

<b>Home Economics</b>	
Home Ec 8	\$5.00
Foods 9/10	\$35.00 better ingredients, more labs
Foods 11/12	\$45.00 better ingredients, more labs
TAC 10 / C.T. 10	No fee - supplemental cost based on individual projects
Clothing & Textiles	No fee - supplemental cost based on individual projects
Fashion Design 12	No fee - supplemental cost based on individual projects
Family Management 11/12	No fee
Human Services	No fee

<b>Tech Ed</b>	
Drafting 9-12	No fee
Tech Ed 8	\$5.00
Electronics	No fee - supplemental cost based on individual projects
Tech Ed 9-12	No fee - supplemental cost based on individual projects
Jewellery 9-12	No fee - supplemental cost based on individual projects
Woodwork 9/10	No fee - supplemental cost based on individual projects
Woodwork 11/12	No fee - supplemental cost based on individual projects
Metals 9-12	No fee - supplemental cost based on individual projects
Robotics	No fee - supplemental cost based on individual projects
Auto	No fee - Deposit may be collected for safety glasses/coveralls
<b>All Science Courses</b>	No Fee -optional activity (field trip) costs maybe collected
<b>All PE Courses</b>	No Fee -optional activity (field trip) costs maybe collected
<b>Career Education</b>	No Fee -optional activity (field trip) costs maybe collected

### ADDITIONAL NOTES:

<b>AP Courses</b>	Fees of \$140 to be paid by student, per course (subject to change as per AP / USD exchange rate)
<b>Certification Programs</b>	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
<b>Optional Field Trips/Activities</b>	Fees may be charged
<b>Refundable Workbook Deposit</b>	Fees may be charged if teachers wish students to use a workbook. Refund will be issued if book returned in original condition. No refund will be issued if workbook is damaged or written in.

### For any courses not listed no supplemental fee will be charged

#### Financial Hardship Policy

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# KILLARNEY SECONDARY SCHOOL

## 2023-2024 Standardized General School Fee Schedule

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Killarney App/ID Card/Student Activities*</i>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
<i>Locks (2 for Grade 8 School and PE locker)*</i>	\$38.00				
<b>Total</b>	<b>\$68.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Yearbook-not required</i>	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
<i>PE Strip-not required</i>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
<i>Locks (Optional grade 9-12)*</i>		\$19.00	\$19.00	\$19.00	\$19.00

### Mini School Fees

<b>Grade 8 Mini School Fees</b>	no fees

<b>Grade 10 Mini School Fees</b>	Projected cost per
Spring Overnight Trip*	\$825
Fall Day Trips	\$300

### Grad

Valedictory Fee (Gr.12)*	\$100.00
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includes: facility rental, awards/trophy engraving, 2 tickets, gowns, hat/tassel, misc. ceremony costs, photographer & ceremony photo(s)

Dinner/Dance (Gr.12)*	varies
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includes: meal, security, entertainment

### Financial Hardship Policy

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# KILLARNEY SECONDARY SCHOOL

## 2023-2024 Standardized Supplemental School Fee Schedule

Course	Supplemental Fee / Description	
<b>Art</b>		
Art 8	\$10.00	optional enhanced supplies
Art 9	\$25.00	optional enhanced supplies
Art 10	\$25.00	optional enhanced supplies
Art 11	\$30.00	optional enhanced supplies
Art 12	\$30.00	optional enhanced supplies
Art Careers/Advanced Art/Art Portfolio	\$35.00	optional enhanced supplies
AP Art	\$35.00	optional enhanced supplies, AP exam
Graphics 10	\$25.00	optional enhanced supplies
Graphics 11	\$30.00	optional enhanced supplies
Graphics 12	\$30.00	optional enhanced supplies
<b>Photography</b>		
Photography 9	\$20.00	photo paper beyond the basic requirements
Photography 10	\$20.00	photo paper beyond the basic requirements
Photography 11	\$30.00	photo paper beyond the basic requirements
Photography 12	\$30.00	photo paper beyond the basic requirements
N.B. inclusive of digital and traditional photo courses		
<b>Drama</b>		
Drama 8-12	No fee	
Drama for Film & TV*	No fee --supplemental cost based on individual projects	
* Supplemental cost on individual projects		
<b>Electronic Data Publishing</b>	No fee	
<b>Modern Languages</b>		
French 8-12	\$5	Workbooks
<b>Music</b>		
Music 8-12 (Band, Strings & Choir)	No fee--deposits may be collected for uniforms, sheet music, rentals	
Choir 8-12	\$10.00	Sheet Music deposit
Strings 8-12	No Fee	
Band 8-10	\$10.00	Method Book deposit
<b>Home Economics</b>		
Home Ec 8	\$5.00	better ingredients, more labs
Food Studies 9/10	\$35.00	better ingredients, more labs
Food Studies 11/12	\$45.00	better ingredients, more labs
Culinary Arts 12	\$45.00	better ingredients, more labs
TAC 10 / C.T. 10	No fee --supplemental cost based on individual projects	
Textiles 10 - 12	\$45.00	better options of notions and fabric choices, with additional supplemental costs based on individual projects
Fashion Construction 12	\$50.00	better options of notions and fabric choices, with additional supplemental costs based on individual projects
<b>Tech Ed</b>		
Drafting 9-12	No fee --supplemental cost based on individual projects	
Tech Ed 8	\$5.00	enhanced supplies
Electronics	No fee --supplemental cost based on individual projects	
Tech Ed 9-12	No fee --supplemental cost based on individual projects	
Woodwork 9-12	\$15.00	better materials for special projects
Metal/Jewellery 9-12	\$15.00	better materials for special projects
Robotics	No fee --supplemental cost based on individual projects	
Auto	No fee --supplemental cost based on individual projects	
(Deposits may be collected for safety glasses/ coveralls)		
<b>All Science Courses</b>	No fee	

# KILLARNEY SECONDARY SCHOOL

## 2023-2024 Standardized Supplemental School Fee Schedule

Course	Supplemental Fee / Description	
<b>Math and IT Courses</b>		
Networking 11 & 12	\$10.00	Personal Use supplies
Mathematics 8	\$28.00	Workbook deposit
Linux	\$20.00	Workbook deposit
<b>All PE Courses</b>		
	No fee	
(May charge for optional activities)		
<b>ADDITIONAL NOTES:</b>		
<b>Certification Programs</b>		
Home Economics	\$30.00	Foodsafe 1 Certificate
LINUX 12 DISTRICT IT	\$175.00	CompTIA Labs for Linux+ and CompTIA CertMaster Practice for Linux+
(Fees may be charged for optional certification programs)		
<b>Refundable Workbook Deposits</b>		Deposits may be charged
Accounting	\$35.00	Workbook Fee
Applications of Math 12 / Calculus 12	\$20.00	Calculator Deposit
<b>Optional Field Trips/Activities</b>		Fees may be charged

**For any courses not listed no supplemental fee will be charged**

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**KING GEORGE FEE SCHEDULE 2023 – 2024**

**STUDENT NAME** \_\_\_\_\_ **Grade** \_\_\_\_\_ **Please REGISTER & PAY ON-LINE.**

<b>General School Fees</b>		
These items are to be paid ON-LINE after <b>September 5, 2023</b>		
Agenda	\$9.00	Grade 8 students only
Student Activity *	\$21.00	per student
International Baccalaureate MYP	\$5.00	Grades 8-10 students only
Lock for Hallway	\$19.00	Grade 8 students only
<b>Optional Fees:</b>	\$110.00	Grade 12 students only
Grade 12 Graduation Ceremony * Grade 12 Dinner/Dance *	\$135.00*	Grade 12 students only (Estimated cost, actual cost will be determined by April 2024)

<b>MINI SCHOOL Students ONLY</b>		
These items are to be paid ON-LINE after <b>September 5, 2023</b>		
Grade 8 Mini School Program	\$30.00	Workshops and fieldtrips
Grade 9 Mini School Program	\$30.00	Workshops and fieldtrips
Grade 10–12 <b>CITY SCHOOL</b> Students only	\$50.00	Fine Arts/Visual Arts, Field Trips, Special events, Guest speakers

**Course** \_\_\_\_\_ **Supplemental Fee / Description. These items are to be paid ON-LINE after September 5, 2023**

<b>ART</b>		
Art	\$10.00	sketchbook (optional purchase)
Art 9/10	\$25.00	for supplemental cost based on student project
Art & Graphic Design 11/12	\$30.00	for supplemental cost based on student project

<b>PHOTOGRAPHY</b>		
Photography 9-12	\$25.00	for photoprinting and access to school cameras

<b>APPLIED SKILLS</b>		
Applied Skills 8	\$10.00	(Note: \$5 is for Home Economics and \$5 is for Tech. Education)
Foods 9/10	\$35.00	for supplemental cost based on student project
Foods 11/12	\$45.00	for supplemental cost based on student project
Technical Studies – Woodwork 9/10	\$30	no fee – supplemental cost based on student project
Technical Studies – Woodwork 11/12	\$40	no fee – supplemental cost based on student project
Technical Studies – Metalwork 9-12	\$30	no fee – supplemental cost based on student project
Textiles 11/12	\$35	no fee – supplemental cost based on student project

<b>REFUNDABLE WORKBOOK DEPOSITS</b> (Workbooks returned in perfect condition with no writing at year-end will be refunded.)		
Mathematics 8	\$30.00	for workbook
Mathematics 9	\$30.00	for workbook (Note: Grade 8 MINI School students need to buy THIS one too)
Apprenticeship/Workplace Math 10-12	\$30.00	for workbook
Foundations & Pre-Calculus 10	\$30.00	for workbook
Foundations 11/12 and Pre-Calculus 11/12	\$30.00	for workbook (Note: Calculus 12 No Charge)
Physics 11/12	\$25.00	for workbook
Science 8-10	\$15.00	for workbook
Chemistry 11/12	\$15.00	for student package

<b>Optional Fees:</b>	\$50.00–100.00 *	per sport (* Estimated for students who participate in Athletics. Actual amounts TBD).
Athletics		

**For any COURSES not listed above no supplemental fee will be charged**

**FINANCIAL HARDSHIP POLICY**

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**Please print and bring RECEIPT from your On-line payment to show teachers and office.**



# KITSILANO SECONDARY SCHOOL

## School Fees Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Agenda	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activity Fee (includes: intramurals, clubs, student welcome events, social responsibility activities, student council, whole school events)	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
<b>TOTAL</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Lock*	\$19.00				
Yearbook	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
Graduation Ceremony*					TBD
Supplemental Fees - See attached schedule	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Financial Hardship Policy					
<p>The Board of Education Trustees is committed to ensuring that no school-age student will be denied an opportunity to participate in a course, class or program because of an inability to pay fees. Parents and guardians unable to pay some or all of school fee are invited to speak to their child's teacher, school counsellor, and/or the school Principal</p>					
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# KITSILANO SECONDARY SCHOOL

## Supplemental Fee Schedule School Year: 2023-2024

Course	Supplemental Fee / Description	
<b>ART (All Visual Art courses)</b>		
Art 8	\$10.00	Supplemental cost for sketchbook
Art 9	\$25.00	Supplemental cost for optional enhanced supplies
Art 10	\$25.00	Supplemental cost for optional enhanced supplies
Art 11	\$30.00	Supplemental cost for optional enhanced supplies
Art 12	\$30.00	Supplemental cost for optional enhanced supplies
Art Careers/Advanced Art/Art Portfolio	\$35.00	Supplemental cost for optional enhanced supplies
Graphics 10	\$25.00	Supplemental cost for optional enhanced supplies
Graphics 11	\$30.00	Supplemental cost for optional enhanced supplies
Graphics 12	\$30.00	Supplemental cost for optional enhanced supplies
<b>PHOTOGRAPHY (All Photography courses)</b>		
Photography 9	\$20.00	Supplemental cost for photo paper beyond the basic requirements
Photography 10	\$20.00	Supplemental cost for photo paper beyond the basic requirements
Photography 11	\$30.00	Supplemental cost for photo paper beyond the basic requirements
Photography 12	\$30.00	Supplemental cost for photo paper beyond the basic requirements
<b>DRAMA (All Drama courses)</b>		
Drama 8-12	No fee	
<b>MUSIC 9-12 (Band &amp; Choir)</b>		
	No fee	Deposits may be collected for uniforms, sheet music, rentals
<b>HOME ECONOMICS</b>		
Home Economics 8	\$5.00	Supply fee
Foods 9	\$35.00	Supplemental cost for better ingredients, more labs
Foods 10	\$35.00	Supplemental cost for better ingredients, more labs
Foods 11	\$45.00	Supplemental cost for better ingredients, more labs
Foods 12	\$45.00	Supplemental cost for better ingredients, more labs
<b>MODERN LANGUAGES</b>		
French 10	No fee	Optional activity (field trip) costs may be collected
Spanish 9	\$10.00	Enrichment materials; Optional activity (field trip) costs may be collected
Spanish 10	\$10.00	Enrichment materials; Optional activity (field trip) costs may be collected
Spanish 11	\$10.00	Enrichment materials; Optional activity (field trip) costs may be collected
Spanish 12	\$10.00	Enrichment materials; Optional activity (field trip) costs may be collected
<b>TECHNOLOGY EDUCATION</b>		
Tech Education 8	\$5.00	Supply fee
Tech Ed 9-10	\$35.00	Supplemental cost based on individual projects
Tech Ed 11-12	\$45.00	Supplemental cost based on individual projects
<b>SCIENCE (All Science courses)</b>		
	No fee	Optional activity (field trip) costs may be collected
<b>PHE (All PHE courses)</b>		
	No fee	Optional activity (field trip) costs may be collected
<b>Career Life Education 10</b>		
	No fee	Optional activity (field trip) costs may be collected
<b>ADDITIONAL NOTES:</b>		
<b>AP Courses</b>	Exam fee of of \$140.00 will be charged (subject to change per AP/USD exchange rate)	
<b>Certification Programs</b>	Fees may be charged for optional certification programs i.e. SuperHost, Food Safe, Quantum, First Responders, CPR	
<b>Optional Field Trips/Activities</b>	Fees may be charged and will vary	
<b>Refundable Workbook Deposits</b>	Refund will be issued if workbook is returned in original condition. No refund will be issued if the workbook is damaged or written in.	
<b>For any courses not listed no supplemental fee will be charged</b>		
<b>Financial Hardship Policy</b>		
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# MAGEE SECONDARY SCHOOL

## 2023-24 Standardized General School Fee Schedule.

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Student Agenda Book</i>	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
<i>Student Activities/Student Leadership</i>	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
<b>Total</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Yearbook-not required</i>	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
<i>PE Strip-not required</i>	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
<i>Locks</i>	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00
<b>Grad</b>					
Valedictory Fee (Gr.12)					\$100.00
- includes: tickets, facility rental, decorations, photographer					
Dry Grad Fee (Gr.12)					\$100.00

### Financial Hardship Policy

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如果你需要经济帮助, 请联系你们学校的负责人 • 如需經濟協助, 請聯絡貴校校長 • Nếu bạn cần trợ cấp, xin liên lạc với Hiệu Trưởng Trường • Tawagan ang tagapamahala o punongguro ng paaralan kung kailangan ninyo ng pinansyal na tulong. • Si vous avez besoin d'aide financière, veuillez contacter la direction. • Si necesita apoyo financiero, por favor contacte a la dirección de su escuela • ਜੇ ਤੁਹਾਨੂੰ ਵਿੱਤੀ ਸਹਾਇਤਾ ਦੀ ਲੋੜ ਹੈ, ਕਿਰਪਾ ਕਰਕੇ ਆਪਣੇ ਸਕੂਲ ਪ੍ਰਬੰਧਕ ਨਾਲ ਸੰਪਰਕ ਕਰੋ • 재정 지원이 필요하시면, 학교의 교장선생님께 문의하시기를 바랍니다

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# MAGEE SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description
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<b>Art</b>	
Art 8	\$20.00 sketchbook
Art 9	\$35.00 optional enhanced supplies
Art 10	\$35.00 optional enhanced supplies
Art 11	\$35.00 optional enhanced supplies
Art 12	\$35.00 optional enhanced supplies
Art Careers/Advanced Art/Art Portfolio	\$35.00 optional enhanced supplies
AP Art	\$35.00 optional enhanced supplies, AP exam
Graphics 10	\$40.00 optional enhanced supplies
Graphics 11	\$40.00 optional enhanced supplies
Graphics 12	\$40.00 optional enhanced supplies

N.B. Inclusive of all Visual Art courses.

<b>Photography</b>	
Photography 9	\$45.00 photo paper beyond the basic requirements
Photography 10	\$45.00 photo paper beyond the basic requirements
Photography 11	\$45.00 photo paper beyond the basic requirements
Photography 12	\$45.00 photo paper beyond the basic requirements

N.B. Inclusive of digital and traditional photo courses.

<b>Ceramics</b>	
Ceramics 11	\$45.00 optional enhanced supplies
Ceramics 12	\$45.00 optional enhanced supplies

N.B. Inclusive of ceramics courses.

<b>Drama</b>	
Drama 8	No fee
Drama 9	No fee
Drama 10	No fee
Drama 11	No fee
Drama 12	No fee

N.B. Inclusive of all dramatic art courses.

<b>Electronic Data Publishing</b>	No fee
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<b>Music 9-12 (Band &amp; Choir)</b>	No fee--deposits may be collected for uniforms, sheet music, rentals
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<b>Home Economics</b>	
Home Ec 8	\$5.00 Supplemental cost based on better ingredients & more labs
Culinary Arts 9/10	\$45.00 Supplemental cost based on better ingredients & more labs
Culinary Arts 11/12	\$55.00 Supplemental cost based on better ingredients & more labs
Fashion Design 9/10/11/12	No fee --supplemental cost based on individual projects
Family Management 11/12	No fee
Human Services	No fee
Hospitality & Tourism	No fee

<b>Tech Ed</b>	
Drafting 9-12	\$20 for enhanced supplies
Tech Ed 8	\$5.00 (Supplemental cost based on individual projects)
Electronics	\$15.00 (Supplemental cost based on individual projects)
Tech Ed 9-12	No fee --supplemental cost based on individual projects
Jewellery 9-12	No fee --supplemental cost based on individual projects

Woodwork 9/10	\$30 enhanced supplies
Woodwork 11/12	\$40 enhanced supplies
Metal 9-12	\$45.00 (Supplemental cost based on individual projects)
Engineering 11/12	\$45.00 (Supplemental cost based on individual projects)
Robotics 11/12	\$15.00 (Supplemental cost based on individual projects)
ADST Design & Fabrication 9	\$55.00 (Supplemental cost based on individual projects)
ADST Design & Fabrication 10	\$55.00 (Supplemental cost based on individual projects)
ADST Design & Fabrication 11	\$55.00 (Supplemental cost based on individual projects)
ADST Design & Fabrication 12	\$55.00 (Supplemental cost based on individual projects)
ADST Wood & Metal Tec 8	\$15.00 (Supplemental cost based on individual projects)
ADST Textiles & Foods 8	\$15.00 (Supplemental cost based on individual projects)

<b>All Science Courses</b>	No fee
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<b>All PHE Courses</b>	No fee - Supplemental cost for optional activities and certification programs
PHE8*	\$25.00 - Supplemental cost for optional activities and certification programs
PHE 9*	\$25.00 - Supplemental cost for optional activities and certification programs
PHE 10*	\$55.00 - Supplemental cost for optional activities and certification programs
PHE 10 Leadership*	\$80.00 - Supplemental cost for optional activities and certification programs
Fitness 11/12*	\$40.00 - Supplemental cost for optional activities and certification programs

N.B. May charge for optional activities.

<b>Career Life Education 10</b>	No fee
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#### ADDITIONAL NOTES:

<b>AP courses</b>	Fee of \$140.00 charged for exam (may change depending on USD exchange rate)
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<b>Certification Programs*</b>	Fees may be charged for optional certification programs (ie: SuperHost, FoodSafe, Quantum, First Responders, CPR)
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<b>Optional Field Trips/Activities*</b>	Fees may be charged
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<b>Refundable Workbook Deposits</b>	Fees may be charged
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**For any courses not listed no supplemental fee will be charged**

#### Financial Hardship Policy

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# MAGEE SECONDARY SCHOOL

## Refundable Workbook Deposit Fee Schedule School Year: 2023-24

Course	Workbook Fee / Description
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### Business Education

Accounting 11	\$40.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Accounting 12	\$40.00	Deposit refunded when workbook is returned in 'like new' condition in June.

### ELL

ELL Writing 1	\$45.00	Deposit refunded when workbook is returned in 'like new' condition in June.
ELL Science 1	\$30.00	Deposit refunded when workbook is returned in 'like new' condition in June.

### Mathematics

Math 8	\$29.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Math 9	\$29.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Fnd. of Math and PreCalc 10	\$29.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Workplace Mathematics 10	\$29.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Apprenticeship and Workplace Math 1	\$29.00	Deposit refunded when workbook is returned in 'like new' condition in June.

### Modern Languages

French 8	\$17.00	Deposit refunded when workbook is returned in 'like new' condition in June.
French 9	\$17.00	Deposit refunded when workbook is returned in 'like new' condition in June.
French 10	\$17.00	Deposit refunded when workbook is returned in 'like new' condition in June.
French 11	\$20.00	Deposit refunded when workbook is returned in 'like new' condition in June.
French 12	\$20.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Beginning Japanese 11	\$45.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Japanese 11	\$30.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Japanese 12	\$30.00	Deposit refunded when workbook is returned in 'like new' condition in June.

### Science

Science 8	\$12.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Science 9	\$12.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Science 10	\$12.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Life sciences 11	\$22.00	Deposit refunded when workbook is returned in 'like new' condition in June.
Anatomy & physiology 12	\$25.00	Deposit refunded when workbook is returned in 'like new' condition in June.

### Social Studies

Geography 12	\$30.00	Deposit refunded when workbook is returned in 'like new' condition in June.
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**POINT GREY SECONDARY SCHOOL**  
**2023 - 2024 Standardized GENERAL School Fee Schedule**

To Pay **GENERAL** Fees Using **SCHOOL CASH ONLINE** - Go to the Point Grey Website  
<https://www.vsb.bc.ca/schools/point-grey/>

At the top of the website page click on   Pay Fees

**If Paying by Cash/Cheque go the the School Office**

<b>FEE TYPE</b>	<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities / Student Leadership	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
<b>TOTAL</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
<b>OPTIONAL FEES</b>	<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
Yearbook (not required)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Locks (\$19.00 each) two locks needed (one for regular locker and one for PE locker)	\$38.00	If paying for locks <b>ONLINE</b> please take a picture or print a copy of receipt to show proof of payment			
<b>OTHER GRADE FEES</b>	<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
Grade 8 Camp Fee	\$380.00				
Grade 12 Grad Fee (includes: Grad Gown, Tickets, Facility, Decorations, Photographer, Diploma)					\$125.00

**MINI SCHOOL FEES**

<b>The following are paid by School Cash Online:</b>	<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
Field Studies TOC & Field Studies Subsidies Fee	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Leadership & Social Responsibility Enrichment Fall Orientation	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
<b>The following optional activity fees below are paid later in the school year directly to the MINI TEACHER:</b>	<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
Manning Park Outdoor Education Program	\$378.00 - \$450.00 (depending on Manning package)				
Bamfield Marine Biology Station – Junior Science Enrichment Program	\$1,100.00				
Mini Physical Education 11				\$110.00	
Strathcona Outdoor Education Studies		\$900.00	\$900.00		

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महत्वपूर्ण जानकारी - कृपया अनुवाद करें

중요한 정보 - 번역 부탁드립니다

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معلومات مهمة - الرجاء الترجمة

重要な情報-翻訳してください

اطلاعات مهم - لطفا ترجمه کنید

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2023 - 2024 **SUPPLEMENTAL** School Fee Schedule

**SUPPLEMENTAL** Fees are paid directly to the CLASSROOM TEACHER

Course	Supplemental Fee / Description	
<b>Applied Skills 8 (ADST8)</b>	\$10.00	paid to the first term teacher
<b>Art:</b>		
Art 8	\$10.00	sketchbook
Art 9 & 10	\$25.00	optional enhanced supplies
Painting & Drawing 11 & 12	\$30.00	optional enhanced supplies
Visual Arts 3-D 9 & 10	\$25.00	optional enhanced supplies
Visual Arts 3D 11 & 12	\$30.00	optional enhanced supplies
Art Portfolio Preparation 11	\$35.00	optional enhanced supplies
Graphic Design 10	\$25.00	optional enhanced supplies
Graphic Design 11 & 12	\$35.00	optional enhanced supplies
<b>Business Education</b>		
	\$10.00	Accounting 11 Workbook
<b>English Language Learner</b>		
	\$30.00	ELL 1/2 ; ELL 2/3 ; Junior Transitional ; Senior Transitional
<b>Home Economics:</b>		
Foods 9 - 12	\$45.00	better ingredients and more labs
Clothing & Textiles 9 - 12		No fee but students may purchase supplies from the teacher OR purchase supplies on their own
<b>Music</b>		
		Fee may be collected for sheet music, rentals, uniforms
<b>Photography:</b>		
		Note: Inclusive of digital and traditional photo courses.
Photography 11 & 12	\$30.00	photo paper beyond the basic requirements
<b>Physical Education</b>		
shorts	\$18.00	PE strip should be worn in all Physical Education classes.
PG Strip Optional \$20.00	t-shirt	PE strip consists of a pair of blue shorts or sweatpant, a grey t-shirt, hoodie or sweatshirt
Grade 10 CPR / AED \$35	\$35.00	
Active Living	\$150.00	field trips and food for nutrition component
<b>Technical Studies</b>		
	\$30.00	Woodworking 9 - 12 optional enhanced supplies
<b>AP Courses</b>		
	\$140.00	\$140.00 per course (subject to change per AP/USD exchange rate)
<b>Refundable Workbook Deposits -</b> Workbooks must be returned without any markings or damage for refund		
<b>• Mathematics:</b>		
Mathematics 8 & 9	\$20.00	Workbook (Optional)
Foundations Math & Pre-Calculus 10	\$20.00	Workbook (Optional)
Pre Calculus 11 & 12	\$20.00	Workbook (Optional)
Calculus 12 & AP Calculus	\$45.00	Workbook (Optional)
<b>• Modern Languages:</b>		
French 8, 9, & 10	\$20.00	Workbook
French 11 & 12	\$5.00	Workbook
Beginners' Japanese 11	\$5.00	Workbook
Japanese 11 & 12	\$5.00	Workbook
<b>• Science:</b>		
Science 8, 9, & 10	\$15.00	Workbook
Physics 11 & 12	\$35.00	Workbook
Life Sciences 11	\$25.00	Workbook
Anatomy & Physiology 12	\$25.00	Workbook
<b>• Social Studies:</b>		
Social Studies 10	\$40.00	Workbook
Physical Geography 12	\$40.00	Workbook
20th Century World History 12	\$40.00	Workbook
<b>Additional Notes:</b>		
Certification Programs		Fees may be charged for optional certification programs (ie. First Responders, CPR)
Optional Field Trips / Activities		Fees may be charged

For any courses not listed no supplemental fee will be charged



# PRINCE OF WALES SECONDARY SCHOOL

## Standardized General School Fee Schedule School Year: 2023 - 24

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Student Activities/Student Leadership	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
Gr. 8 Camp, Gr. 9 Activities & Grouse Mountain	\$350.00	\$90.00			
Valedictory Fee (Gr. 12) includes: gown, tickets, facility rental, decorations, photographer					\$100.00
<b>Total</b>	\$380.00	\$120.00	\$30.00	\$30.00	\$130.00

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>PE Strip - not required</i>	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
<i>Locks (2 locks for Gr. 8 students - gym/hall)</i>	\$38.00	\$19.00	\$19.00	\$19.00	\$19.00

### TREK PROGRAM

TREK is a district integrated outdoor education program for Grade 10 students. The program must annually generate funds through a \$1300 TREK Student Fee (bursaries are available upon request) and fundraising projects, to pay for equipment and field trip expenses. There is a \$200 nonrefundable deposit required upon acceptance into the program. The remainder of the fees are paid at the start of the school year.

### PW MINI

Mini school enrichment fee: \$180 covers costs for in-house workshops, guest speakers, field trips (Bard on the Beach, Pacific Cinemethique, Arts Club Theatres, Vancouver Opera), Math exams, Science shows, workbooks, and school service projects. Additional Fieldstudies activities are not included in this enrichment fee. Total fees for the year are approximately \$1100.

### Financial Hardship Policy

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# PRINCE OF WALES SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023 - 24

Course	Supplemental Fee / Description	
<b>Visual &amp; Media Arts (inclusive)</b>		
Art 8	\$10.00	sketchbook
Art 9/10	\$30.00	supplement cost for enhanced supplies
Art 11/12 (including graphics)	\$35.00	supplement cost for enhanced supplies
Photography 9/10	\$20.00	cost for photo paper beyond the basic requirements
Photography 11/12	\$35.00	cost for photo paper beyond the basic requirements
<b>Home Economics</b>		
Home Ec. 8	\$5.00	better ingredients, more labs
Foods 9/10	\$40.00	better ingredients, more labs
Foods 11/12 (including International & Food Art)	\$50.00	better ingredients, more labs
Food Safe Fee for all students in Foods 11/12	\$25.00	Food Safe Certification and workbook
Fabric and Fiber	\$35.00	
Textiles 11/12	\$35.00	
Textile Design 12	\$35.00	
<b>Music 9-12 (Band &amp; Choir)</b>	No fee. Deposits may be collected for uniforms, sheet music, rentals \$50-\$100	
<b>Physical Education</b>		
Beginner Hockey	\$300.00	Ice Rental
All other Hockey Courses	\$1,250.00	Ice Rental
	\$700.00	Transportation
<b>Refundable Workbook Deposits</b>	Deposits may be charged for optional student workbooks. A refund will be issued if the resource is returned in its original condition – without any markings or damage. No refund will be issued if the item is damaged or written in. The following is a list of workbooks often used at PW. This list may not include all workbooks and is subject to change.	
<b>Business Education</b>		
Accounting 11	\$28.00	Workbook Deposit
Financial Accounting 12	\$28.00	Workbook Deposit
<b>Math</b>		
Apprenticeship & Workplace Math 10/11	\$30.00	Workbook Deposit
Math 8 & 9	\$20.00	Workbook Deposit
Pre-calculus 11	\$30.00	Workbook Deposit
Calculus 12	\$40.00	Workbook Deposit
<b>Modern Languages</b>		
French 8	\$25.00	Workbook Deposit
French 9/10	\$20.00	Workbook Deposit
ELL Workbook - all levels	\$20.00	Workbook Deposit
<b>Science</b>		
Biology 11 - Life Sciences	\$14.00	Workbook Deposit (Digital-1yr; No refund)
Biology 12 - Anatomy & Physiology	\$14.00	Workbook Deposit (Digital-1yr; No refund)
Science 8 - 10	\$14.00	Workbook Deposit
Physic 11	\$35.00	Workbook Deposit
Chemistry 11/12	\$30.00	Workbook Deposit
<b>English</b>		
English 10	\$14.00	Workbook Deposit
Transitional English	\$14.00	Workbook Deposit

# PRINCE OF WALES SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023 - 24

Course	Supplemental Fee / Description
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### Certification Programs

PE 10	\$35.00 CPR Certification
PE 11	\$50.00 Coaching - Certification

### Technical Studies

Tech Ed. 8	\$5.00 better materials
All Grades 9-12 Courses	No fee. <i>Supplemental cost based on individual projects</i>

### ADDITIONAL NOTES:

<b>Optional Field Trips/Activities</b> for all courses	Fees may be charged
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**For any courses not listed no supplemental fee will be charged**

### Financial Hardship Policy

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# TEMPLETON SECONDARY SCHOOL

## Standardized General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>* Student Activities/Student Leadership</b>	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
includes: clubs, student welcome events, social responsibility activities, student council					
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Yearbook (Optional)</b>	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
<b>* Locks</b>	\$ 19.00				

**Grad**

<b>Valedictory Fee (Gr.12)*</b> includes: gown, tickets, facility rental, decorations, photographer	\$130.00
<b>Dinner/Dance (Gr.12)*</b> includes: meal, security, entertainment	\$170.00

**TEMPLETON MINI SCHOOL FEE SCHEDULE 2023-24**

Templeton's Mini School charges students for costs associated with their annual trips. Students do not pay for anything else; the Mini PAC does fundraising to offset costs for in-school activities, and for students who cannot afford trip fees. The school has also contributed funds for students requiring subsidy.

There are payment options for families over the students' 5 years in Mini School so the fees are more manageable.

FIELD TRIP	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Strathcona*</b>	\$ 645.00		\$ 645.00		\$ 645.00
<b>Bamfield*</b>		\$ 600.00			
<b>Victoria*</b>					
<b>Ashland*</b>					
<b>Enrichment Total</b>	<b>\$645.00</b>	<b>\$600.00</b>	<b>\$645.00</b>	<b>\$0.00</b>	<b>\$645.00</b>
Number of Post -Dated Cheques					
2	\$ 605.00	\$ 605.00		\$ 325.00	\$ 305.00
4	\$ 302.50	\$ 302.50		\$ 162.50	\$ 152.50
6	\$ 201.67	\$ 201.67		\$ 108.33	\$ 101.67
9	\$ 134.44	\$ 134.44		\$ 72.22	\$ 67.78

**Financial Hardship Policy**

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# TEMPLETON SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description	
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### Art

Art 8	\$ 10.00	sketchbook
Art 9	\$ 25.00	optional enhanced supplies
Art 10	\$ 25.00	optional enhanced supplies
Art 11	\$ 30.00	optional enhanced supplies
Art 12	\$ 30.00	optional enhanced supplies
Art Careers/ Advanced Art/ Art Portfolio	\$ 35.00	optional enhanced supplies
AP Art	\$ 35.00	optional enhanced supplies, AP Exam
Graphics 10	\$ 25.00	optional enhanced supplies
Graphics 11	\$ 30.00	optional enhanced supplies
Graphics 12	\$ 30.00	optional enhanced supplies

*N.B. Inclusive of all Visual Art courses.*

### Photography

Photography 9	\$ 20.00	photo paper beyond the basic requirements
Photography 10	\$ 20.00	photo paper beyond the basic requirements
Photography 11	\$ 30.00	photo paper beyond the basic requirements
Photography 12	\$ 30.00	photo paper beyond the basic requirements

*N.B. Inclusive of digital and traditional photo courses.*

### Drama

Theatre Criticism 12	\$ 75.00	
Drama 8	No Fee	
Drama 9	No Fee	
Drama 10	No Fee	
Drama 11	No Fee	
Drama 12	No Fee	

*N.B. Inclusive of all dramatic art courses*

### Music

Music (Band & Choir)	No fee - deposits may be collected for uniforms, sheet music, rentals	
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### Home Economics

Home Ec 8	\$ 5.00	better ingredients, more labs
Foods 9/10	\$ 35.00	better ingredients, more labs
Foods 11/12	\$ 45.00	better ingredients, more labs
TAC 10 / C.T. 10	No fee - supplemental cost based on individual projects	
Clothing & Textiles	No fee - supplemental cost based on individual projects	
Fashion Design 12	No fee - supplemental cost based on individual projects	
Family Management	No fee	
Culinary Arts	No Fee - students may borrow or purchase own chef's jacket. Ace-It examination fees may be collected. Foodsafe Certification exam fees may be collected	

### Tech Ed

Drafting 9-12	No Fee	
Tech Ed 8	\$5.00	better materials
Tech Ed 9-12	No fee - supplemental cost based on individual projects	
Jewellery 9-12	No fee - supplemental cost based on individual projects	
Woodwork 9/10	No fee - supplemental cost based on individual projects	
Woodwork 11/12	No fee - supplemental cost based on individual projects	
Metals 9-12	No fee - supplemental cost based on individual projects	
Robotics	No fee - supplemental cost based on individual projects	
Auto Tech	\$15.00	coveralls

<b>All Science Courses</b>	No fee - optional activity (field trip) costs maybe collected	
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<b>All Physical Education Courses</b>	No fee - optional activity (field trip) costs maybe collected	
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*N.B. I may charge for optional activities*

<b>CLE 10</b>	No fee - optional activity (field trip) costs maybe collected	
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### ADDITIONAL NOTES:

<b>AP Courses</b>	Fees of \$140 to be paid by student, per course (subject to change as per AP / USD exchange rate)
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<b>Certification Programs</b>	Fees may be charged for optional certificate programs i.e. SuperHost, Quantum, First Responders, CPR
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<b>Optional Field Trips/Activities</b>	Fees may be charged
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<b>Refundable Workbook Deposit</b>	Fees may be charged if teachers wish students to use a workbook. Refund will be issued if book returned in original condition. No refund will be issued if workbook is damaged or written in.
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### For any courses not listed no supplemental fee will be charged

#### Financial Hardship Policy

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# TUPPER SECONDARY SCHOOL

## Standardized General School Fee Schedule 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Student Agenda Book</b>	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
<b>* Student Activities/Student Leadership</b>	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
includes: clubs, student welcome events, social responsibility activities, student council					
<b>Total</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>

Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<b>Yearbook (purchase optional)</b>	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
<b>* Locks (\$19.00 each - for hallway locker &amp; PE locker)</b>	\$ 38.00	as needed			
<b>* Grade 8 Camp (optional) (schedule to be determined)</b>	\$ 375.00	n/a			

### \* Grad Fees

<b>Ceremony (Gr.12)</b> includes: gown, tickets, facility rental, photographer	n/a				\$100.00
<b>Dinner/Dance (Gr.12)</b> includes: meal, security, entertainment	n/a				\$110.00
<b>Total (Inclusive of Optional Fees)</b>	<b>\$ 488.00</b>	<b>\$ 75.00</b>	<b>\$ 75.00</b>	<b>\$ 75.00</b>	<b>\$ 285.00</b>

### \* Mini School Fees

Tupper Mini School Fees					
Description	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Camp (schedule - TBD)	\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00	\$ 290.00
Bard on the Beach (schedule - TBD)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Skating - (schedule - TBD)	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Fun Nights (schedule - TBD)	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
<b>All Grades - Mini School Total per Year</b>	<b>\$ 340.00</b>	<b>\$ 340.00</b>	<b>\$ 340.00</b>	<b>\$ 340.00</b>	<b>\$ 340.00</b>

### Technical Programs

<b>"Tupper Tech" - District Careers Program</b> Course Materials - Coveralls, pumps, tiles etc. (projects go home)	<b>\$ 350.00</b>
<b>Youth TRAIN in Trades - Cooks</b> Equipment and Texts	<b>\$ 500.00</b>

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# TUPPER SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-24

Course	Supplemental Fee / Description	
<b>Gr.9/10 Safeteen Workshop</b>	\$ 25.00	Youth Workshop ( <i>empowerment and safety in schools and communities</i> )
<b>Link Crew Camp Fee with Gr 8s</b>	\$ 150.00	Grade 8 Camp Fee for Link Crew Leaders

### APPLIED SKILLS

#### Business Education, Home Economics, Information Technology, Technical Studies

Foods 9/10	\$ 30.00	better ingredients, more labs
Foods 11/12	\$ 40.00	better ingredients, more labs
Tech Studies Courses	<b>No fee - supplemental cost based on individual projects</b>	
Textiles 8	\$ 5.00	supplemental cost based on individual projects
Textiles 10/11/12	<b>No fee - supplemental cost based on individual projects</b>	

### FINE ARTS

Beginner Band to Senior Band	\$ 100.00	Instrument Rental Fee for school instruments. (Fee higher in local music store.)
Music Composition & Theory	\$ 15.00	workbook deposit
Dance Technique and Performance	\$ 10.00	costumes
Dance Company (TCrew)	\$ 10.00	costumes and competition fees

### MATH

Math 12 and Calculus 12	\$ 100.00	calculator deposit
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### PHYSICAL EDUCATION

PE 8/9	No fee	field trips throughout the year on a "pay as you go basis"
PE 10	No fee	field trips throughout the year on a "pay as you go basis"
PE 11 and 12	No fee	field trips throughout the year on a "pay as you go basis"
Senior Girls PE	No fee	field trips throughout the year on a "pay as you go basis"

### ATHLETICS

Team Sport (per sport)	\$ 55.00	some sports may require additional fees
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### REFUNDABLE WORKBOOK DEPOSIT

#### Applied Skills

Accounting 11/12	\$ 30.00	workbook deposit
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#### Math

Math 8	\$ 30.00	workbook deposit
Math 9	\$ 30.00	workbook deposit
AWMath 10	\$ 25.00	workbook deposit
AWMath 11	\$ 25.00	workbook deposit
Foundation of Math 10	\$ 30.00	workbook deposit
Foundations of Math 11	\$ 30.00	workbook deposit
Foundations of Math 12	\$ 30.00	workbook deposit
Pre Calculus 11	\$ 30.00	workbook deposit
Pre Calculus 12	\$ 30.00	workbook deposit

#### Science

Science 8-10	\$ 15.00	workbook deposit
Chemistry 11/12	\$ 25.00	workbook deposit

N.B. Refund will be issued if workbook is returned in original condition. No refund will be issued if the workbook is damaged or written in.

### Certification Programs

Culinary Arts 11/12	\$ 30.00	FoodSafe - Workbook, Certificate
Foods 11/12	\$ 30.00	FoodSafe - Workbook, Certificate
PE 9	\$ 10.00	St. John's Ambulance Certification

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# UNIVERSITY HILL SECONDARY SCHOOL

## 2023 - 2024 Standardized General School Fee Schedule

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Student Agenda Book</i>	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
<i>Student Activities/Student Leadership *</i>	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Includes: intramurals, clubs, student welcome events, social responsibility activities, student council					
<b>Total</b>	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00

Optional Fees	Gr. 9	Gr. 10	Gr. 11	Gr. 12
<i>Yearbook-not required</i>	\$50.00	\$50.00	\$50.00	\$50.00
<i>Locks - new</i>	\$19.00	\$19.00	\$19.00	\$19.00
<i>Locks - used</i>	\$5.00	\$5.00	\$5.00	\$5.00

Grad	
<b>Grad Ceremony Fee (Gr.12) *</b>	\$100.00

- Includes: gown, four ceremony tickets, facility rental, decorations, photographer

\* In the event of cancelation, funds that can be refunded will be refunded. Amount TBD

<b>Prom Dinner/Dance (Gr.12) *</b>	\$150.00
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Includes: facility, DJ, photo booth and dinner

\* In the event of cancelation, funds that can be refunded will be refunded. Amount TBD

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# UNIVERSITY HILL SECONDARY SCHOOL

## 2023 - 2024 Standardized Supplemental School Fee Schedule

Course	Supplemental Fee / Description
<b>Art</b>	
Visual Arts Rotation 8	\$10 - enhance supplies, clay, glazes, plants and materials for jewelry-making
Visual Arts 9: Studio Arts 2D	\$20 - enhance supplies, paint, canvas, sketchbook, field trips
Visual Arts 10: Studio Arts 2D	\$20 - enhance supplies, paint, canvas, sketchbook, field trips
Studio Arts 11: Studio Arts 2D	\$25 - enhance supplies, paint, canvas, sketchbook, field trips
Studio Arts 12: Studio Arts 2D	\$25 - enhance supplies, paint, canvas, sketchbook, field trips
Visual Arts 9: Studio Arts 3D	\$25 - enhance supplies, clay, glaze, sketchbook, field trips
Visual Arts 10: Studio Arts 3D	\$25 - enhance supplies, clay, glaze, sketchbook, field trips
Studio Arts 11: Studio Arts 3D	\$30 - enhance supplies, clay, glaze, sketchbook, field trips
Studio Arts 12: Studio Arts 3D	\$30 - enhance supplies, clay, glaze, sketchbook, field trips
<b>Photography</b>	
Photography 11	\$30 - photo paper beyond basic requirements, students keep work
Photography 12	\$30 - photo paper beyond basic requirements, students keep work
Film	\$10 - technology and festival costs
<b>Drama</b>	
Grade 8 rotation	No fee
Grade 9-12	No fee
<b>Music</b>	
Grade 8 rotation	No fee
Music 8-12 workshops	\$45 - workshops, concert tickets and venue rental - supplemental cost may be collected for uniforms, festivals and trips
<b>Home Economics</b>	
Grade 8 Rotation	No fee
Foods Junior 9/10	\$30 - enhance supplies and consumable materials
Foods Senior 11/12	\$40 - enhance supplies and consumable materials
<b>Tech Ed</b>	
Grade 8 Rotation	No fee
Drafting 10-12	\$25 - materials for projects
Engineering 11-12	\$40 - materials for projects
Tech Exploration 9-10	\$30 - materials for projects
Jewellery 9-12	No fee - based on individual projects in model building
Robotics	No fee - based on individual projects in model building
<b>All Science Courses</b>	No fee - may charge for fieldtrips
<b>All Math Courses</b>	No fee
<b>All PE Courses</b>	May charge for enrichment activities/fieldtrips (ie: Kayaking, Tennis Lessons, Ski Trip)
<b>Career Life Exploration (Gr 10)</b>	No fee
<b>AP courses (exam fee)</b>	\$200 CDN
<b>Certification Programs</b>	Fees may be charged for optional certification programs ie: Quantum, First Responders, CPR
<b>Field Trips/Enrichment Activities</b>	Fees may be charged
<b>Workbooks</b>	Fees may be charged

**For any courses not listed no supplemental fee will be charged**

### Financial Hardship Policy

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# VANCOUVER TECHNICAL SECONDARY SCHOOL

## Standardized General School Fee Schedule

School Year: 2023-2024

Fee Type	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Student Agenda Book	\$9.00	**	**	**	**
Student Fee*	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Fee includes: intramurals, clubs, student welcome events, social responsibility activities, and student council initiatives. **Optional—Agenda book may be purchased separately in the school office.					
<b>Total</b>	<b>\$30.00</b>	<b>\$21.00</b>	<b>\$21.00</b>	<b>\$21.00</b>	<b>\$21.00</b>

	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (Optional)	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Grad Fee					\$85.00
Fee includes: grad cap, gown and stole; decorations, tickets and programs; facility rental; and photographs.					

Mini School Fees					
<u>Flex Humanities</u>	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Loon Lake Camp*	\$250.00	\$250.00	\$250.00	\$250 attendance is optional	
Enrichment Activities*	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
<b>TOTAL:</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$50.00</b>	<b>\$50.00</b>

Fee includes: guest speakers, enrichment activities and special events.

<u>Summit</u>	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Timberline Ranch Camp*	\$250.00	\$250.00	\$250.00		
Fieldtrips*	\$85.00	\$85.00	\$85.00		
Additional Activity and Program Costs*	\$65.00	\$65.00	\$65.00		
<b>TOTAL:</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>		

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# VANCOUVER TECHNICAL SECONDARY SCHOOL

## Standard Supplemental Fee Schedule 2023-2024

Course	Supplemental Fee / Description	
<b>ART</b>		
Art 8	\$10.00	sketchbook
Art 9	\$15.00	optional enhanced supplies
Art 10	\$25.00	optional enhanced supplies
Art 11	\$30.00	optional enhanced supplies
Art 12	\$30.00	optional enhanced supplies
AP Art & Design 12	\$35.00	optional enhanced supplies
Ceramics 9	\$15.00	optional enhanced supplies
Ceramics 10	\$25.00	optional enhanced supplies
Ceramics 11	\$30.00	optional enhanced supplies
Ceramics 12	\$30.00	optional enhanced supplies
Graphics 10	\$25.00	optional enhanced supplies
Graphics 11	\$30.00	optional enhanced supplies
Graphics 12	\$30.00	optional enhanced supplies
Media Art 9	\$15.00	optional enhanced supplies
Media Art 10	\$25.00	optional enhanced supplies
Media Art 11	\$30.00	optional enhanced supplies
Media Art 12	\$30.00	optional enhanced supplies
Photography 11	\$35.00	photo paper beyond the basic requirements
Photography 12	\$35.00	photo paper beyond the basic requirements
N.B. Inclusive of digital and traditional photo courses.		
<b>HOME ECONOMICS</b>		
Home Ec 8	\$5.00	supply fee
Foods 9	\$17.50	better ingredients, more labs
Foods 10	\$35.00	better ingredients, more labs
Foods 11/12	\$45.00	better ingredients, more labs
Textiles 9	\$15.00	better materials
Clothing & Textiles 10, & 11	No fee -- supplemental cost based on individual projects	
Fashion Design 12	No fee -- supplemental cost based on individual projects	
Cafeteria Training	\$25.00 -- Food Safe Certificate - optional to participate	
<b>MUSIC</b>		
Music 9-12 (Band & Choir)	No fee -- deposits may be collected for uniforms, sheet music, rentals	
<b>TECHNICAL STUDIES</b>		
Tech Ed 8	\$5.00	
All Courses 9 - 12	No fee -- supplemental cost based on individual projects -- deposits may be collected for safety glasses, coveralls	
<b>PHYSICAL EDUCATION</b>		
All Courses	No fee -- may charge for optional activities	
PE 11/12: Outdoor Education*	Estimated cost for this program (including equipment rental, activities, and fieldtrips) is <b>\$450</b> Students are also responsible for fundraising. *If restrictions prevent the running of a regular program, no course fee will be applied and charges for individual activities will be charged.	
<b>OTHER</b>		
<b>AP Courses</b>	\$140 Exam Fee (may change due to USD exchange rate)	
<b>Certification Programs</b>	Fees may be charged for optional certification programs (ie: SuperHost, FoodSafe, Quantum, First Responders, CPR, etc...)	
<b>Optional Fieldtrips/Activities</b>	Fees may be charged	
<b>Refundable Workbook Deposits</b>	Some courses provide workbooks that students may purchase to use and keep or rent (money will be refunded at the end of the year provided the workbooks are in original condition with no markings).	
<b>Extracurricular Athletics</b>	Fees are charged to cover costs of uniforms, referees, and equipment. Fees are only charged to those who participate.	

# WINDERMERE SECONDARY SCHOOL

## Standardized General School Fee Schedule September 2023-2024

Mandatory Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
General School Fee (Grade 8 to 12)	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Total Mandatory Fees	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
Optional Fees	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Yearbook (optional)	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Lock (Grade 8 only)	\$19.00				
Commencement Ceremony (Grade 12 only)					\$125.00
Grad Dinner and Dance (Grade 12 only)					\$125.00
Total Optional Fees	\$60.00	\$45.00	\$45.00	\$45.00	\$295.00
Total Fees (Mandatory + Optional)	Gr. 8	Gr. 9	Gr. 10	Gr. 11	Gr. 12
Total for All Fees	\$81.00	\$66.00	\$66.00	\$66.00	\$316.00

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 bạn cần trợ cấp, xin liên lạc với Hiệu Trưởng Trường

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# WINDERMERE SECONDARY SCHOOL

## Standard Supplemental Fee Schedule School Year: 2023-2024

Course	Mandatory Supplemental Fee	Description
<b>APPLIED SKILLS - HOME ECONOMICS</b>		
Home Economics 8	\$5.00	better ingredients, more labs
Foods 9/10	\$35.00	better ingredients, more labs
Foods 11/12	\$45.00	better ingredients, more labs
<b>APPLIED SKILLS - TECH STUDIES</b>		
Tech Education 8	\$5.00	project fee
Auto Tech 11/12	\$55.00	safety glasses/coveralls deposit
Mechanics 10	\$25.00	project fees (optional)
<b>FINE ARTS</b>		
Art 8	\$10.00	sketchbook
Art 9/10	\$25.00	enhanced supplies
Art 11/12	\$30.00	enhanced supplies
Graphics 10/11/12	\$30.00	enhanced supplies
Photography 10	\$20.00	photo paper beyond the basic requirements
Photography 11/12	\$30.00	photo paper beyond the basic requirements
<b>LEADERSHIP</b>		
Leadership 8	\$35.00	Program equipment fee
	\$115.00	T-Shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)
	\$170.00	Fall Camp Trip (2 nights)
Leadership 9	\$35.00	Program equipment fee
	\$120.00	Long sleeve shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)
	\$170.00	Fall Camp trip (2 nights)
	\$200.00	Spring Camp trip (2 nights)
Leadership 10	\$35.00	Program equipment fee
	\$125.00	Hoodie shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)
	\$200.00	Early Spring Camp trip (2 nights)
Leadership 11	\$190.00	Galiano Island Camping (4 nights)
	\$35.00	Program equipment fee
	\$150.00	Fleece shirt, day trips (ex. climbing, skating, hiking, cycling, water sports)
	\$200.00	Early Spring Camp trip (2 nights)
Leadership 12	\$190.00	Saltspring Island Camping trip(4 nights)
	\$190.00	Camping Trip (TBD)
<b>Additional Optional Fees</b>		
<b>Certification Programs</b>	Fees may be charged for optional certification programs (i.e.: SuperHost, Food Safe, Quantum, First Responders, CPR)	
<b>Field Trips/Activities</b>	Fees may be charged for optional field trips or activities which enhance the classroom learning experience.	
<b>Refundable Workbook Deposits</b>	Refund will be issued if workbook is returned in original condition. No refund will be issued if the workbook is damaged or written in.	
<b>Supplies/Projects</b>	Additional fees may be charged for optional supplies or based on the cost of individual projects.	

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# Vancouver School District Finance Committee

May 17, 2023



# INDIGENOUS ACKNOWLEDGEMENT

Please join me in acknowledging that we are unlearning and relearning on the traditional and unceded lands of the x<sup>w</sup>məθk<sup>w</sup>ə́yəm (Musqueam), Sḵw̓x̓wú7mesh (Squamish), and sə́lilwə́təʔ (Tsleil-Waututh) nations



x<sup>w</sup>məθk<sup>w</sup>ə́yəm  
(Musqueam)



Sḵw̓x̓wú7mesh  
(Squamish)



sə́lilwə́təʔ  
(Tsleil-Waututh)

# Live-streamed

The meeting is being live-streamed and the audio and visual recording will also be available to the public for viewing after the meeting.

The footage of the meeting may be viewed inside and outside of Canada.



# Meeting Decorum

The Board has a strong commitment to ethical conduct. This includes the responsibility of committee members to conduct themselves with appropriate decorum and professionalism. As Chair of the Committee it is my responsibility to see that decorum is maintained. To do that I ask that:

- i. All members/delegates request to speak through the chair;
- ii. Civility towards others is maintained as stakeholder representatives and Trustees share perspectives and participate in debate;
- iii. Staff be able to submit objective reports without influence or pressure as their work is acknowledged and appreciated;
- iv. Committee members refrain from personal inflammatory/accusatory language/action;
- v. Committee Members, Trustees, representatives and /staff present themselves in a professional and courteous manner.

# Committee Roll Call

- Roundtable roll call
  - Stakeholders: please state your first and last name and the name of the group you are representing
  - Trustees and staff: please state your first and last name and position

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# ITEM 2.1

## Quarter 3 2023 Financial Update

Shehzad Somji, Assistant Secretary Treasurer

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# Q3 Financial Results – Operating Fund

	<b>Q3 Jan - Mar Actuals</b>	<b>Q3 Jan - Mar Budget</b>	<b>Favourable / (Unfavourable)</b>	<b>YTD Actuals</b>	<b>YTD Budget</b>	<b>Favourable / (Unfavourable)</b>
<b>Total Revenue</b>	\$ 173,119,167	\$ 174,582,786	\$ (1,463,619)	\$ 391,742,161	\$ 385,898,644	\$ 5,843,515
Salaries and Benefits	155,703,340	160,311,195	4,607,855	363,238,713	359,376,567	(3,862,145)
Services and Supplies	12,403,836	14,898,259	2,494,423	32,333,683	32,558,476	224,793
<b>Total Expenses</b>	168,107,176	175,209,454	7,102,278	395,572,396	391,935,043	(3,637,352)
Funded from Operating	2,246,542	2,348,899	102,357	4,326,136	4,585,393	259,257
<b>Surplus / (Deficit)</b>	<b>\$ 2,765,449</b>	<b>\$ (2,975,568)</b>	<b>\$ 5,741,017</b>	<b>\$ (8,156,371)</b>	<b>\$ (10,621,792)</b>	<b>\$ 2,465,421</b>

# Q3 Financial Results – Operating Revenue

	Q3 Jan - Mar Actuals	Q3 Jan - Mar Budget	Favourable / (Unfavourable)	YTD Actuals	YTD Budget	Favourable / (Unfavourable)
<b>Revenue</b>						
Operating Grants	\$ 160,922,543	\$ 161,695,711	\$ (773,168)	\$ 359,806,505	\$ 355,631,398	\$ 4,175,107
Other Provincial Grants	15,562	14,380	1,182	46,686	48,088	(1,402)
Federal Grants	588,487	808,448	(219,961)	2,200,331	2,199,657	674
Tuitions	7,469,424	7,186,980	282,444	17,638,047	16,285,373	1,352,674
Other Revenue	1,637,406	1,686,972	(49,566)	5,044,779	4,755,434	289,345
Rental and Leases	1,129,023	1,198,945	(69,922)	3,512,102	3,660,048	(147,946)
Investment Income	1,356,722	1,991,348	(634,626)	3,493,711	3,318,646	175,065
<b>Total Revenue</b>	<b>173,119,167</b>	<b>174,582,786</b>	<b>(1,463,619)</b>	<b>391,742,161</b>	<b>385,898,644</b>	<b>5,843,515</b>

# Q3 Financial Results – Operating Salaries & Benefits

	Q3 Jan - Mar Actuals	Q3 Jan - Mar Budget	Favourable / (Unfavourable)	YTD Actuals	YTD Budget	Favourable / (Unfavourable)
<b>Salaries</b>						
Teachers	73,512,330	78,505,908	4,993,578	173,630,381	173,612,290	(18,091)
Principals and VP's	7,652,042	7,602,619	(49,423)	20,234,668	20,230,743	(3,925)
Educational Assistants	14,328,644	12,812,360	(1,516,284)	31,996,976	30,813,326	(1,183,650)
Support Staff	16,844,934	13,910,804	(2,934,130)	41,541,371	39,468,308	(2,073,063)
Other Professionals	4,007,203	4,055,744	48,541	9,616,595	9,606,561	(10,034)
Substitutes	4,305,703	6,343,615	2,037,912	10,348,227	10,581,539	233,312
<b>Total Salaries</b>	120,650,856	123,231,051	2,580,195	287,368,218	284,312,767	(3,055,450)
Employe Benefits	35,052,484	37,080,144	2,027,660	75,870,495	75,063,800	(806,695)
<b>Total Salaries and Benefits</b>	155,703,340	160,311,195	4,607,855	363,238,713	359,376,567	(3,862,145)

# Q3 Financial Results – Services & Supplies

	Q3 Jan - Mar Actuals	Q3 Jan - Mar Budget	Favourable / (Unfavourable)	YTD Actuals	YTD Budget	Favourable / (Unfavourable)
Services	3,843,156	4,411,967	568,811	10,875,728	10,896,348	20,620
Transportation	809,140	1,050,599	241,459	2,209,819	2,235,573	25,754
Professional Development and Travel	548,621	424,624	(123,997)	887,171	869,554	(17,617)
Rentals and Leases	187,186	112,886	(74,300)	551,175	566,264	15,089
Dues and Fees	214,247	93,243	(121,004)	719,853	645,722	(74,131)
Insurance	318,953	275,049	(43,904)	856,511	785,825	(70,686)
Supplies	3,250,635	4,355,695	1,105,060	8,844,736	9,059,745	215,009
Utilities	3,231,898	4,174,196	942,298	7,388,690	7,499,445	110,755
<b>Total Services and Supplies</b>	<b>12,403,836</b>	<b>14,898,259</b>	<b>2,494,423</b>	<b>32,333,683</b>	<b>32,558,476</b>	<b>224,793</b>

**OUR** VSB

**QUESTIONS?**

**ITEM 2.1**

**Quarter 3 2023 Financial Update**

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**OUR VSB**

## **ITEM 2.2**

**Update on Food Framework Vision &  
Feeding Futures Food Program**

**Shehzad Somji, Assistant Secretary Treasurer**

# Feeding Futures School Food Program

- \$214.5 million over three years, \$71.5 million committed for 2023-24 (Provincial)
- VSB allocation \$5,566,910
- Dedicated, multi-year funding to increase food security for students by expanding or creating school food programs
- 2023-24 is the foundational year and funding is flexible to provide time to develop a longer-term approach to deliver school food programs
- Criteria will be adjusted over time and standardized spending criteria will be in place for 2025-26

# Feeding Futures School Food Program

- Food
  - Maintain current programs, increase number of students served, increase nutrition
  - Support Culinary Arts programs if food produced is provided to students in need
  - Program delivery should be stigma free, flexible, and respect student privacy
- Staff
  - Flexibility to hire up to one School Food Coordinator FTE if needed or offset existing costs
- Other (Foundational Year only)
  - Small appliances or equipment to prepare, store, cook, and transport food
  - Continuity of SFAF supports that improve student food security (e.g. grocery store gift cards, food for weekends and school closures)

# Feeding Futures School Food Program – Next Steps

- \$1.8 million approved in 2023-24 budget to fund food programs currently in existence that were not previously funded by the Ministry
- Workshops will be scheduled with District stakeholders, Vancouver District Students' Council, Vancouver District Parent Advisory Council, and the three Host Nations to get input on a spending plan for the remaining \$3.6 million.

**OUR** *VSB*

**QUESTIONS?**

**ITEM 2.2**

**Update on Food Framework Vision &  
Feeding Futures Food Program**

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**OUR** VSB

# ITEM 3.1

## School Fee Schedules for 2023-24

Aaron Davis, Director of Instruction

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**OUR** VSB

**QUESTIONS?**

**ITEM 3.1**

**School Fee Schedules for 2023-24**

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# Recommendation From Finance Committee

## **IT IS RECOMMENDED THAT:**

The Board approve the publication of all school fee schedules for the 2023-2024 school year.



**OUR** VSB

# Information Item Requests

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**Date and Time of Next Meeting**  
**September 2023 (Date TBC)**

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**OUR** VSB

Thank you for your time,  
**The End**

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