

# SPECIAL BOARD MEETING

## AGENDA

Thursday, April 30, 2026, 12:30 to 1:00 pm

Teams Live Broadcast

### 1. CALL MEETING TO ORDER

#### 1.1 LAND ACKNOWLEDGEMENT

With deep gratitude and respect, we are honoured to be learning and unlearning on the ancestral and unceded lands of the x̱m̱əθḵw̱əy̱əm (Musqueam), Sḵwxw̱ú7mesh Úxwumixw (Squamish Nation) and səliłwətał (Tseil-Waututh Nation).

#### 1.2 OPENING REMARKS

The meeting is currently being broadcasted live, and both the audio and video recordings will be accessible to the public for viewing even after the meeting ends. Footage from this meeting may be viewed from Canada or anywhere else in the world.

### 2. OLD BUSINESS

#### 2.1 2026-2027 Annual Budget Bylaw

*That School District No. 39 (Vancouver) Annual Budget Bylaw 2026/2027 be read a third and final time, passed and adopted the 30th day of April, 2026.*

#### 2.2 Sir Sandford Fleming Elementary School Parking Access Easement Bylaw 2026

*THAT the Board of Education of School District No. 39 (Vancouver) Sir Sandford Fleming Elementary School Parking Access Easement Bylaw 2026 be read a third and final time, passed and adopted this 30th day of April, 2026.*

#### 2.3 John Henderson Annex Lease Bylaw 2026

*That School District No. 39 (Vancouver) John Henderson Annex Lease Bylaw 2026 be read a third and final time, passed and adopted this 30th day of April, 2026.*

### 3. ADJOURNMENT

April 30, 2026

**TO:** Board of Education

**FROM:** Senior Team

**RE:** 2026-2027 Annual Budget Bylaw

*Reference to  
Education Plan*

**GOALS AND  
OBJECTIVES:**

Goal 2: The Vancouver School Board will increase equity by...

- Improving stewardship of the District's resources by focusing on effectiveness, efficiency, and sustainability.

## INTRODUCTION

At the April 29, 2026, Public Board meeting, the Board approved the 2026-2027 Financial Plan and considered the adoption of School District No. 39 (Vancouver) Annual Budget Bylaw 2026/2027. The bylaw was given the first two readings at this meeting.

It is recommended that the bylaw be given a third and final reading, passed, and adopted at the April 30, 2026, Public Board meeting.

## RECOMMENDATION

**THAT School District No. 39 (Vancouver) Annual Budget Bylaw 2026/2027 be read a third and final time, passed and adopted the 30<sup>th</sup> day of April, 2026.**

**Attachment:**

A. 2026-2027 Annual Budget Bylaw

Annual Budget

**School District No. 39 (Vancouver)**

June 30, 2027

# School District No. 39 (Vancouver)

June 30, 2027

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\*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

## ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 39 (VANCOUVER) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 39 (Vancouver) Annual Budget Bylaw for fiscal year 2026/2027.
3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$829,944,432 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE 29th DAY OF April, 2026;

READ A SECOND TIME THE 29th DAY OF April, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE 30th DAY OF April, 2026;

( Corporate Seal )

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Chairperson of the Board

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Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 39 (Vancouver) Annual Budget Bylaw 2026/2027, adopted by the Board the 30th DAY OF April, 2026.

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Secretary Treasurer

# School District No. 39 (Vancouver)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	50,477.625	50,786.625
Adult	144.375	167.375
Other	1,237.063	1,237.063
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>51,859.063</b>	<b>52,191.063</b>
<b>Revenues</b>	<b>\$</b>	<b>\$</b>
Provincial Grants		
Ministry of Education and Child Care	721,209,776	694,181,243
Other	8,943,503	8,987,608
Federal Grants	2,748,724	3,068,057
Tuition	18,109,199	23,257,696
Other Revenue	27,296,215	26,467,243
Rentals and Leases	8,883,262	8,082,871
Investment Income	5,341,254	5,499,661
Gain (Loss) on Disposal of Tangible Capital Assets	32,707,135	
Amortization of Deferred Capital Revenue		31,416,826
<b>Total Revenue</b>	<b>825,239,068</b>	<b>800,961,205</b>
<b>Expenses</b>		
Instruction	663,203,893	648,964,601
District Administration	25,482,054	27,848,782
Operations and Maintenance	134,016,774	127,907,998
Transportation and Housing	4,095,197	4,091,984
Debt Services	79,981	79,981
<b>Total Expense</b>	<b>826,877,899</b>	<b>808,893,346</b>
<b>Net Revenue (Expense)</b>	<b>(1,638,831)</b>	<b>(7,932,141)</b>
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>	<b>84,200</b>	<b>8,445,016</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(1,554,631)</b>	<b>512,875</b>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)	75,000	508,894
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(1,629,631)	3,981
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(1,554,631)</b>	<b>512,875</b>

# School District No. 39 (Vancouver)

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
<b>Budget Bylaw Amount</b>		
Operating - Total Expense	676,202,650	656,959,859
Operating - Tangible Capital Assets Purchased	1,953,889	2,823,876
Special Purpose Funds - Total Expense	108,786,057	111,641,787
Special Purpose Funds - Tangible Capital Assets Purchased	612,644	1,138,773
Capital Fund - Total Expense	41,889,192	40,291,700
Capital Fund - Tangible Capital Assets Purchased from Local Capital	500,000	7,321,799
<b>Total Budget Bylaw Amount</b>	<u>829,944,432</u>	<u>820,177,794</u>

## Approved by the Board

\_\_\_\_\_  
Signature of the Chairperson of the Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of the Superintendent

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of the Secretary Treasurer

\_\_\_\_\_  
Date Signed

# School District No. 39 (Vancouver)

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2027

	<b>2027</b>	2026 Amended
	<b>Annual Budget</b>	Annual Budget
	\$	\$
<b>Surplus (Deficit) for the year</b>	<u>(1,638,831)</u>	<u>(7,932,141)</u>
<b>Effect of change in Tangible Capital Assets</b>		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(2,566,533)	(3,962,649)
From Local Capital	(500,000)	(7,321,799)
From Deferred Capital Revenue	<u>(21,080,000)</u>	<u>(40,320,000)</u>
<b>Total Acquisition of Tangible Capital Assets</b>	<u>(24,146,533)</u>	<u>(51,604,448)</u>
Amortization of Tangible Capital Assets	<u>40,697,211</u>	<u>39,539,438</u>
<b>Total Effect of change in Tangible Capital Assets</b>	<u>16,550,678</u>	<u>(12,065,010)</u>
	<u>-</u>	<u>-</u>
<b>(Increase) Decrease in Net Financial Assets (Debt)</b>	<u><u>14,911,847</u></u>	<u><u>(19,997,151)</u></u>

# School District No. 39 (Vancouver)

Annual Budget - Operating Revenue and Expense  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	628,340,423	598,313,997
Other	79,767	87,498
Federal Grants	2,748,724	3,068,057
Tuition	18,109,199	23,257,696
Other Revenue	19,634,741	18,793,832
Rentals and Leases	6,722,961	6,032,791
Investment Income	4,435,183	4,217,401
<b>Total Revenue</b>	<b>680,070,998</b>	<b>653,771,272</b>
<b>Expenses</b>		
Instruction	557,935,612	540,497,136
District Administration	24,667,984	27,060,355
Operations and Maintenance	89,651,348	85,457,875
Transportation and Housing	3,947,706	3,944,493
<b>Total Expense</b>	<b>676,202,650</b>	<b>656,959,859</b>
<b>Net Revenue (Expense)</b>	<b>3,868,348</b>	<b>(3,188,587)</b>
<b>Budgeted Prior Year Surplus Appropriation</b>	<b>84,200</b>	<b>8,445,016</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(1,953,889)	(2,823,876)
Local Capital	(222,050)	(222,050)
Other	(1,701,609)	(1,701,609)
<b>Total Net Transfers</b>	<b>(3,877,548)</b>	<b>(4,747,535)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>75,000</b>	<b>508,894</b>

# School District No. 39 (Vancouver)

Schedule 2A

Annual Budget - Schedule of Operating Revenue by Source  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	589,515,983	588,969,826
Other Ministry of Education and Child Care Grants		
Pay Equity	7,294,124	7,294,124
Funding for Graduated Adults	1,803,204	1,955,003
Student Transportation Fund	53,423	53,423
Foundation Skills Assessment (FSA) Scorer Grant	41,621	41,621
Labour Settlement Funding	29,632,068	
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>628,340,423</b>	<b>598,313,997</b>
<b>Provincial Grants - Other</b>	<b>79,767</b>	<b>87,498</b>
<b>Federal Grants</b>	<b>2,748,724</b>	<b>3,068,057</b>
<b>Tuition</b>		
Summer School Fees	982,361	947,218
Continuing Education	422,300	422,300
International and Out of Province Students	16,704,538	21,888,178
<b>Total Tuition</b>	<b>18,109,199</b>	<b>23,257,696</b>
<b>Other Revenues</b>		
Other School District/Education Authorities	2,632,838	1,415,017
Miscellaneous		
Miscellaneous Fees and Revenue	2,818,900	2,997,197
Instructional Cafeteria Revenue	1,315,483	1,206,305
Other Grants	707,981	1,015,774
School Generated Funds	12,159,539	12,159,539
<b>Total Other Revenue</b>	<b>19,634,741</b>	<b>18,793,832</b>
<b>Rentals and Leases</b>	<b>6,722,961</b>	<b>6,032,791</b>
<b>Investment Income</b>	<b>4,435,183</b>	<b>4,217,401</b>
<b>Total Operating Revenue</b>	<b>680,070,998</b>	<b>653,771,272</b>

# School District No. 39 (Vancouver)

Schedule 2B

Annual Budget - Schedule of Operating Expense by Object  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Salaries</b>		
Teachers	281,968,891	267,469,281
Principals and Vice Principals	30,773,426	30,405,012
Educational Assistants	61,218,042	60,783,577
Support Staff	69,807,251	67,921,050
Other Professionals	15,036,819	14,169,164
Substitutes	19,621,001	18,359,165
<b>Total Salaries</b>	<b>478,425,430</b>	<b>459,107,249</b>
<b>Employee Benefits</b>	<b>138,927,683</b>	<b>131,790,124</b>
<b>Total Salaries and Benefits</b>	<b>617,353,113</b>	<b>590,897,373</b>
<b>Services and Supplies</b>		
Services	14,463,236	15,991,703
Student Transportation	3,891,630	3,903,893
Professional Development and Travel	1,580,522	1,613,768
Rentals and Leases	785,924	871,620
Dues and Fees	926,998	1,241,483
Insurance	1,757,275	1,824,730
Supplies	23,733,402	29,350,118
Utilities	11,710,550	11,265,171
<b>Total Services and Supplies</b>	<b>58,849,537</b>	<b>66,062,486</b>
<b>Total Operating Expense</b>	<b>676,202,650</b>	<b>656,959,859</b>

# School District No. 39 (Vancouver)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	212,091,112	2,313,314	283,127	4,262,425	-	12,404,453	231,354,431
1.03 Career Programs	275,270	54,731	-	163,202	-	22,578	515,781
1.07 Library Services	7,097,267	323,994	-	144,744	-	417,008	7,983,013
1.08 Counselling	7,998,774	262,995	-	466	274,276	539,719	9,076,230
1.10 Inclusive Education	34,790,366	2,837,613	55,773,471	1,182,232	142,356	4,517,708	99,243,746
1.30 English Language Learning	12,640,339	177,184	2,736,542	513,214	223,016	790,099	17,080,394
1.31 Indigenous Education	985,494	358,044	1,569,167	146,225	15,020	-	3,073,950
1.41 School Administration	-	21,903,728	-	12,116,343	-	754,538	34,774,609
1.60 Summer School	2,130,125	345,650	678,181	221,489	5,907	-	3,381,352
1.62 International and Out of Province Students	3,960,144	171,015	168,803	340,402	270,632	174,898	5,085,894
1.64 Other	-	-	-	657,465	218,453	-	875,918
<b>Total Function 1</b>	<b>281,968,891</b>	<b>28,748,268</b>	<b>61,209,291</b>	<b>19,748,207</b>	<b>1,149,660</b>	<b>19,621,001</b>	<b>412,445,318</b>
<b>4 District Administration</b>							
4.11 Educational Administration	-	1,847,913	-	457,833	1,466,743	-	3,772,489
4.40 School District Governance	-	-	-	94,563	951,545	-	1,046,108
4.41 Business Administration	-	-	8,751	3,705,954	6,054,795	-	9,769,500
<b>Total Function 4</b>	<b>-</b>	<b>1,847,913</b>	<b>8,751</b>	<b>4,258,350</b>	<b>8,473,083</b>	<b>-</b>	<b>14,588,097</b>
<b>5 Operations and Maintenance</b>							
5.20 Early Learning and Child Care	-	-	-	-	79,962	-	79,962
5.41 Operations and Maintenance Administration	-	177,245	-	2,201,867	5,334,114	-	7,713,226
5.50 Maintenance Operations	-	-	-	39,179,939	-	-	39,179,939
5.52 Maintenance of Grounds	-	-	-	4,359,770	-	-	4,359,770
5.56 Utilities	-	-	-	-	-	-	-
<b>Total Function 5</b>	<b>-</b>	<b>177,245</b>	<b>-</b>	<b>45,741,576</b>	<b>5,414,076</b>	<b>-</b>	<b>51,332,897</b>
<b>7 Transportation and Housing</b>							
7.70 Student Transportation	-	-	-	59,118	-	-	59,118
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,118</b>	<b>-</b>	<b>-</b>	<b>59,118</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>281,968,891</b>	<b>30,773,426</b>	<b>61,218,042</b>	<b>69,807,251</b>	<b>15,036,819</b>	<b>19,621,001</b>	<b>478,425,430</b>

# School District No. 39 (Vancouver)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	231,354,431	63,511,632	294,866,063	18,447,364	313,313,427	301,862,010
1.03 Career Programs	515,781	156,529	672,310	198,021	870,331	1,152,814
1.07 Library Services	7,983,013	2,213,780	10,196,793	711,643	10,908,436	10,912,138
1.08 Counselling	9,076,230	2,493,633	11,569,863	207,633	11,777,496	12,395,273
1.10 Inclusive Education	99,243,746	33,085,226	132,328,972	1,503,072	133,832,044	126,056,230
1.30 English Language Learning	17,080,394	5,031,164	22,111,558	277,235	22,388,793	22,279,654
1.31 Indigenous Education	3,073,950	1,015,684	4,089,634	163,642	4,253,276	4,427,100
1.41 School Administration	34,774,609	9,782,747	44,557,356	1,575,796	46,133,152	44,614,484
1.60 Summer School	3,381,352	1,003,286	4,384,638	132,755	4,517,393	4,387,162
1.62 International and Out of Province Students	5,085,894	1,457,720	6,543,614	1,539,531	8,083,145	9,772,262
1.64 Other	875,918	260,695	1,136,613	721,506	1,858,119	2,638,009
<b>Total Function 1</b>	<b>412,445,318</b>	<b>120,012,096</b>	<b>532,457,414</b>	<b>25,478,198</b>	<b>557,935,612</b>	<b>540,497,136</b>
<b>4 District Administration</b>						
4.11 Educational Administration	3,772,489	956,982	4,729,471	1,584,793	6,314,264	6,662,358
4.40 School District Governance	1,046,108	210,655	1,256,763	269,656	1,526,419	1,662,926
4.41 Business Administration	9,769,500	2,867,426	12,636,926	4,190,375	16,827,301	18,735,071
<b>Total Function 4</b>	<b>14,588,097</b>	<b>4,035,063</b>	<b>18,623,160</b>	<b>6,044,824</b>	<b>24,667,984</b>	<b>27,060,355</b>
<b>5 Operations and Maintenance</b>						
5.20 Early Learning and Child Care	79,962	19,472	99,434	-	99,434	155,163
5.41 Operations and Maintenance Administration	7,713,226	2,143,127	9,856,353	3,412,209	13,268,562	12,436,473
5.50 Maintenance Operations	39,179,939	11,472,247	50,652,186	7,573,046	58,225,232	55,349,396
5.52 Maintenance of Grounds	4,359,770	1,223,594	5,583,364	844,006	6,427,370	6,331,472
5.56 Utilities	-	-	-	11,630,750	11,630,750	11,185,371
<b>Total Function 5</b>	<b>51,332,897</b>	<b>14,858,440</b>	<b>66,191,337</b>	<b>23,460,011</b>	<b>89,651,348</b>	<b>85,457,875</b>
<b>7 Transportation and Housing</b>						
7.70 Student Transportation	59,118	22,084	81,202	3,866,504	3,947,706	3,944,493
<b>Total Function 7</b>	<b>59,118</b>	<b>22,084</b>	<b>81,202</b>	<b>3,866,504</b>	<b>3,947,706</b>	<b>3,944,493</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>478,425,430</b>	<b>138,927,683</b>	<b>617,353,113</b>	<b>58,849,537</b>	<b>676,202,650</b>	<b>656,959,859</b>

# School District No. 39 (Vancouver)

Annual Budget - Special Purpose Revenue and Expense  
Year Ended June 30, 2027

	2027 Annual Budget	2026 Amended Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	92,869,353	95,867,246
Other	8,863,736	8,900,110
Other Revenue	7,214,953	7,176,890
Investment Income	450,659	836,314
<b>Total Revenue</b>	<b>109,398,701</b>	<b>112,780,560</b>
<b>Expenses</b>		
Instruction	105,268,281	108,467,465
District Administration	814,070	788,427
Operations and Maintenance	2,556,215	2,238,404
Transportation and Housing	147,491	147,491
<b>Total Expense</b>	<b>108,786,057</b>	<b>111,641,787</b>
<b>Net Revenue (Expense)</b>	<b>612,644</b>	<b>1,138,773</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(612,644)	(1,138,773)
<b>Total Net Transfers</b>	<b>(612,644)</b>	<b>(1,138,773)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

# School District No. 39 (Vancouver)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	Special Education Technology	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK
	\$	\$	\$	\$	\$	\$		\$	\$
<b>Deferred Revenue, beginning of year</b>		830,264	577,624	119,036	4,480,180		-	181,112	-
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	2,251,474	2,040,619		9,825,945		646,000	215,600	719,817	10,647,334
Provincial Grants - Other									
Other			86,912		6,455,889				
Investment Income			16,900	2,500				5,850	
	2,251,474	2,040,619	103,812	9,828,445	6,455,889	646,000	215,600	725,667	10,647,334
<b>Less:</b> Allocated to Revenue	2,251,474	2,040,619	103,812	9,828,445	6,456,115	646,000	215,600	775,817	10,647,334
<b>Deferred Revenue, end of year</b>	-	<b>830,264</b>	<b>577,624</b>	<b>119,036</b>	<b>4,479,954</b>	-	-	<b>130,962</b>	-
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	2,251,474	2,040,619	-	9,825,945	-	646,000	215,600	769,967	10,647,334
Provincial Grants - Other	-	-	-	-	-	-	-	-	-
Federal Grants									
Other Revenue	-	-	86,912	-	6,456,115	-	-	-	-
Investment Income	-	-	16,900	2,500	-	-	-	5,850	-
	2,251,474	2,040,619	103,812	9,828,445	6,456,115	646,000	215,600	775,817	10,647,334
<b>Expenses</b>									
Salaries									
Teachers	-	-	-	2,755,443	-	-	-	146,866	2,248,233
Principals and Vice Principals	-	-	-	323,086	-	-	-	-	170,773
Educational Assistants	-	1,479,353	-	-	1,119	435,937	-	-	3,219,170
Support Staff	1,266,865	-	-	1,338,796	97,538	-	-	-	238,243
Other Professionals	-	-	-	25,353	-	-	54,600	-	1,621,133
Substitutes	-	-	-	-	1,064	-	53,363	65,148	10,087
	1,266,865	1,479,353	-	4,442,678	99,721	435,937	107,963	212,014	7,507,639
Employee Benefits	365,382	561,266	-	1,343,164	28,646	165,318	34,027	58,721	2,402,644
Services and Supplies	619,227	-	103,812	4,042,603	6,102,899	44,745	73,610	505,082	737,051
	2,251,474	2,040,619	103,812	9,828,445	6,231,266	646,000	215,600	775,817	10,647,334
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	224,849	-	-	-	-
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	-	-	-	-	(224,849)	-	-	-	-
	-	-	-	-	(224,849)	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 39 (Vancouver)**

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing	First Nation Student Transportation	Mental Health in Schools	Early Childhood Education Dual Credit Program	ECL Early Care & Learning	Feeding Futures Fund	Dual Credit Program Expansion	National School Food Program
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>				31,500	50,000				
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	4,604,881	48,803,424	147,491	47,000		175,000	5,571,167	279,000	883,400
Provincial Grants - Other									
Other									
Investment Income									
	4,604,881	48,803,424	147,491	47,000	-	175,000	5,571,167	279,000	883,400
<b>Less:</b> Allocated to Revenue	4,604,881	48,803,424	147,491	78,500	50,000	175,000	5,571,167	279,000	883,400
<b>Deferred Revenue, end of year</b>	-	-	-	-	-	-	-	-	-
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	4,604,881	48,803,424	147,491	78,500	50,000	175,000	5,571,167	279,000	883,400
Provincial Grants - Other	-	-	-	-	-	-	-	-	-
Federal Grants									
Other Revenue	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-
	4,604,881	48,803,424	147,491	78,500	50,000	175,000	5,571,167	279,000	883,400
<b>Expenses</b>									
Salaries									
Teachers	-	38,065,224	-	-	-	-	-	-	-
Principals and Vice Principals	-	-	-	-	-	-	-	-	-
Educational Assistants	2,389,767	-	-	-	-	-	-	-	-
Support Staff	59,138	-	-	-	-	70,748	2,145,755	-	324,274
Other Professionals	511,104	-	-	-	-	54,600	76,315	-	-
Substitutes	384,197	-	-	-	-	-	113,005	-	-
	3,344,206	38,065,224	-	-	-	125,348	2,335,075	-	324,274
Employee Benefits	1,165,280	10,738,200	-	-	-	40,623	741,301	-	96,685
Services and Supplies	95,395	-	147,491	78,500	50,000	9,029	2,494,791	279,000	462,441
	4,604,881	48,803,424	147,491	78,500	50,000	175,000	5,571,167	279,000	883,400
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

# School District No. 39 (Vancouver)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Work Experience Enhancement	Assistive Technology	CAYA	CommunityLINK Other	Provincial Resource Programs	Miscellaneous	PRCVI	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	47,000	14,466,990	12,823,596	412,310	3,000	664,046	1,091,213	35,777,871
<b>Add:</b> Restricted Grants								
Provincial Grants - Ministry of Education and Child Care					2,785,833		3,046,718	92,690,703
Provincial Grants - Other		5,400,000						5,400,000
Other						405,656		6,948,457
Investment Income		389,638	385,655			8,021	27,750	836,314
	-	5,789,638	385,655	-	2,785,833	413,677	3,074,468	105,875,474
<b>Less:</b> Allocated to Revenue	47,000	5,582,374	3,583,000	266,270	2,785,833	413,677	3,162,468	109,398,701
<b>Deferred Revenue, end of year</b>	-	14,674,254	9,626,251	146,040	3,000	664,046	1,003,213	32,254,644
<b>Revenues</b>								
Provincial Grants - Ministry of Education and Child Care	47,000	-	-	-	2,785,833	-	3,046,718	92,869,353
Provincial Grants - Other		5,192,736	3,583,000	-	-	-	88,000	8,863,736
Federal Grants		-	-	-	-	-	-	-
Other Revenue		-	-	266,270	-	405,656	-	7,214,953
Investment Income		389,638	-	-	-	8,021	27,750	450,659
	47,000	5,582,374	3,583,000	266,270	2,785,833	413,677	3,162,468	109,398,701
<b>Expenses</b>								
Salaries								
Teachers		-	-	-	1,587,067	-	237,211	45,040,044
Principals and Vice Principals		-	-	-	171,531	-	-	665,390
Educational Assistants		-	-	-	97,917	7,407	-	7,630,670
Support Staff		800,767	723,313	-	125,620	-	956,195	8,147,252
Other Professionals		1,250,033	288,388	-	10,324	-	345,809	4,237,659
Substitutes	23,656	80,000	-	-	41,990	1,059	-	773,569
	23,656	2,130,800	1,011,701	-	2,034,449	8,466	1,539,215	66,494,584
Employee Benefits	6,344	640,397	343,156		578,303	3,196	512,448	19,825,101
Services and Supplies	17,000	2,811,177	2,228,143	264,869	173,081	15,621	1,110,805	22,466,372
	47,000	5,582,374	3,583,000	264,869	2,785,833	27,283	3,162,468	108,786,057
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	1,401	-	386,394	-	612,644
<b>Interfund Transfers</b>								
Tangible Capital Assets Purchased		-	-	(1,401)	-	(386,394)	-	(612,644)
	-	-	-	(1,401)	-	(386,394)	-	(612,644)
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-

# School District No. 39 (Vancouver)

Schedule 4

Annual Budget - Capital Revenue and Expense  
Year Ended June 30, 2027

	2027 Annual Budget			2026 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
<b>Revenues</b>				
Other Revenue	171,679	274,842	446,521	496,521
Rentals and Leases		2,160,301	2,160,301	2,050,080
Investment Income		455,412	455,412	445,946
Gain (Loss) on Disposal of Tangible Capital Assets	32,707,135		32,707,135	
Amortization of Deferred Capital Revenue			-	31,416,826
<b>Total Revenue</b>	<b>32,878,814</b>	<b>2,890,555</b>	<b>35,769,369</b>	<b>34,409,373</b>
<b>Expenses</b>				
Operations and Maintenance		1,112,000	1,112,000	672,281
Amortization of Tangible Capital Assets				
Operations and Maintenance	40,697,211		40,697,211	39,539,438
Debt Services				
Capital Lease Interest		79,981	79,981	79,981
<b>Total Expense</b>	<b>40,697,211</b>	<b>1,191,981</b>	<b>41,889,192</b>	<b>40,291,700</b>
<b>Net Revenue (Expense)</b>	<b>(7,818,397)</b>	<b>1,698,574</b>	<b>(6,119,823)</b>	<b>(5,882,327)</b>
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	2,566,533		2,566,533	3,962,649
Local Capital		222,050	222,050	222,050
Capital Lease Payment		1,701,609	1,701,609	1,701,609
<b>Total Net Transfers</b>	<b>2,566,533</b>	<b>1,923,659</b>	<b>4,490,192</b>	<b>5,886,308</b>
<b>Other Adjustments to Fund Balances</b>				
Tangible Capital Assets Purchased from Local Capital	500,000	(500,000)	-	
Principal Payment				
Capital Lease	1,621,628	(1,621,628)	-	
<b>Total Other Adjustments to Fund Balances</b>	<b>2,121,628</b>	<b>(2,121,628)</b>	<b>-</b>	
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(3,130,236)</b>	<b>1,500,605</b>	<b>(1,629,631)</b>	<b>3,981</b>

April 30, 2026

**TO: Board of Education**

**FROM: Facilities Planning Committee**

**RE: Sir Sandford Fleming Elementary School Parking Access Easement  
Bylaw 2026**

*[Reference to  
Education Plan](#)*

**GOALS AND  
OBJECTIVES:**

Goal 1: The Vancouver School Board will improve student achievement, physical and mental well-being, and belonging by...

- Improving school environments to ensure they are safe, caring, welcoming, and inclusive places for students and families.

Goal 2: The Vancouver School Board will increase equity by ...

- Improving stewardship of the District's resources by focusing on effectiveness, efficiency and sustainability.

## INTRODUCTION

At the April 29, 2026 Public Board meeting, the Board considered the adoption of Sir Sandford Fleming Elementary School Parking Access Easement Bylaw 2026. The bylaw was given the first two readings at this meeting.

It is recommended that the bylaw be given a third and final reading, passed, and adopted at the April 30, 2026 Board meeting.

## RECOMMENDATION

**THAT the Board of Education of School District No. 39 (Vancouver) Sir Sandford Fleming Elementary School Parking Access Easement Bylaw 2026 be read a third and final time, passed and adopted this 30<sup>th</sup> day of April, 2026.**

**Attachment:**

- A. The Board of Education of School District No. 39 (Vancouver) Sir Sandford Fleming Elementary School Parking Access Easement Bylaw 2026

THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 39 (VANCOUVER)  
SIR SANDFORD FLEMING ELEMENTARY SCHOOL PARKING ACCESS EASEMENT BYLAW 2026

WHEREAS a Board of Education may dispose of land or improvements under the authority of Section 96(5) of the *School Act*, subject to the orders of the minister responsible under the *School Act* (British Columbia) (the “**Minister**”);

AND WHEREAS the *Interpretation Act* (British Columbia) defines the word “dispose” to mean to transfer by any method and includes, among other things, grant and charge;

AND WHEREAS the Minister issued *Disposal of Land or Improvements Order* (Ministerial Order M193/08) (the “**Order**”) effective September 3, 2008 requiring fee simple sales and leases of land or improvements for a term of ten years or more to be specifically approved by the Minister, unless the transferee is an independent school, a francophone education authority or another board of education;

AND WHEREAS a disposal of land or improvements by way of a grant of easement does not require approval from the Minister pursuant to the Order;

AND WHEREAS Section 65(5) of the *School Act* (British Columbia) requires a Board of Education to exercise a power with respect to the acquisition or disposal of property owned or administered by the Board of Education only by bylaw; =

AND WHEREAS:

- (i) The Board of Education of School District No. 39 (Vancouver) (the “**Board**”) owns the land and improvements known as the Sir Sandford Fleming Elementary School located at 6363 Lanark Street, Vancouver, British Columbia and legally described as:  
Parcel Identifier: 007-928-955  
Legal Description: Block 3 District Lot 731 Group 1 New Westminster District Plan 8333 Except Plan 18841, Plan BCP31199 and Plan EPP132422  
(the “**School Site**”);
- (ii) In addition to the School Site, the Board owns the land to the south of the School Site located at 1455 East 49th Avenue, Vancouver, British Columbia and legally described as:  
Parcel Identifier: 032-188-803  
Legal Description: Lot 1 District Lot 731 Group 1 New Westminster District Plan EPP132422  
(the “**Leased Parcel**”);
- (iii) the School Site is facility number 03939066 and the Leased Parcel is a portion thereof
- (iv) pursuant to a ground lease made November 26, 2024 (the “**Ground Lease**”) among the Board, as landlord, Vittori Lanark Holdings Ltd. and Vittori Lanark Limited Partnership (collectively, the “**Tenant**”), as tenant, and Vittori Developments Ltd., as co-covenantor, the Board granted a long-term lease of the Leased Parcel to the Tenant on the terms and conditions set forth in the Ground Lease;
- (v) in connection with the development and construction of the improvements by the Tenant on the Leased Parcel pursuant to the Ground Lease, the Tenant requires an access easement over a portion of the School Site shown outlined in bold on the explanatory plan attached hereto as Schedule A (the “**Easement Area**”) for the purpose of access to and egress from the parkade to be constructed on the Leased Parcel pursuant to the Ground Lease (the “**Easement**”);
- (vi) the Board is satisfied that it would be in the best interests of the Board to grant the Easement to the Tenant for the benefit of the Ground Lease and that the granting of the Easement will not interfere with the Board’s use of the School Site for educational purposes.; and

- (vii) the Board has determined and hereby confirms that the granting of the Easement will neither conflict nor detract from the regular or extracurricular program of a school or the current or future educational needs of School District No. 39 (Vancouver).

NOW THEREFORE BE IT RESOLVED as a Bylaw of the Board that the Board enter into the Easement with Vittori Lanark Holdings Ltd. and grant the Easement in the form approved by the Secretary-Treasurer, in her discretion, and register the Easement against title to the School Site at the Land Title Office.

BE IT FURTHER RESOLVED as a Bylaw of the Board that the Secretary-Treasurer be and is hereby authorized, on behalf of the Board, to execute and deliver the Easement in such form and with such amendments thereto as the Secretary-Treasurer may, in her discretion, consider advisable, and the Secretary-Treasurer be and is hereby authorized, on behalf of the Board, to execute and deliver all related and ancillary documents required to complete the granting of the Easement to Vittori Lanark Holdings Ltd. on such terms and conditions as the Secretary-Treasurer may, in her discretion, consider advisable as witnessed by the signature of the Secretary-Treasurer.

This Bylaw may be cited as “The Board of Education of School District No. 39 (Vancouver) Sir Sandford Fleming Elementary School Parking Access Easement Bylaw 2026”.



April 30, 2026

**TO:** Board of Education

**FROM:** Jessie Gresley-Jones, Executive Director Facilities  
Tara Hamer-Hayley, Supervisor Rentals and Leases

**RE:** **John Henderson Annex Lease Bylaw 2026**

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*Reference to  
Education Plan*

**GOALS AND  
OBJECTIVES:**

Goal 1: The Vancouver School Board will improve student achievement, physical and mental well-being, and belonging by...

- Improving school environments to ensure they are safe, caring, welcoming, and inclusive places for students and families.

## INTRODUCTION

At the April 29, 2026 Public Board meeting, the Board considered the adoption of John Henderson Annex Lease Bylaw 2026. The bylaw was given the first two readings at this meeting.

It is recommended that the bylaw be given a third and final reading, passed, and adopted at the April 30, 2026 Board meeting.

## RECOMMENDATION

**THAT School District No. 39 (Vancouver) John Henderson Annex Lease Bylaw 2026 be read a third and final time, passed and adopted this 30<sup>th</sup> day of April, 2026.**

**Attachment:**

A. John Henderson Annex Lease Bylaw 2026

**THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 39 (VANCOUVER)  
JOHN HENDERSON ANNEX LEASE BYLAW 2026**

WHEREAS a board of education may dispose of land or improvements owned or administered by the board under the authority of Section 96(3) of the *School Act* (British Columbia), subject to the Orders of the British Columbia Minister of Education and Child Care (the “**Minister**”);

AND WHEREAS the *Interpretation Act* (British Columbia) defines the word “dispose” to mean to transfer by any method and includes, among other things, a lease;

AND WHEREAS the Minister issued Order M193/08 effective September 3, 2008 requiring fee simple sales and leases of land or improvements for a term of ten years or more to be specifically approved by the Minister, unless the transferee is an independent school or another school board;

AND WHEREAS Section 65(5) of the *School Act* (British Columbia) requires a board of education to exercise a power with respect to the acquisition or disposal of property owned or administered by the board of education only by bylaw;

AND WHEREAS:

- (i) The Board of Education of School District No. 39 (Vancouver) (the “**Board**”) is the registered owner of the lands and premises with a civic address of 801 East 54<sup>th</sup> Avenue, Vancouver, B.C., V5X 1L8. and legally described as follows:

- Parcel Identifier: 014-673-746
  - Legal Description: Lot A (Explanatory Plan 9515) Block 2 District Lots 659 and 660 Plan 1311; and

- (ii) the Property is facility number 03939118;
- (iii) the Board has determined and hereby confirms that the Board will not require a portion of the land and improvements identified on Schedule A attached hereto (the “**Premises**”) located on the Property for future educational purposes;
- (iv) the Board has received an offer from Group ABA Children’s Society D.B.A. Fawkes Academy & Fawkes Academy DL (collectively, the “**Tenant**”) to lease the Premises for a term of ten (10) years less two (2) months, on the terms set out in an offer to lease dated March 25, 2026 (the “**Lease**”); and
- (v) the Board is satisfied that it would be in the best interests of the Board to enter into the Lease with the Tenant for a lease of the Premises and that the granting of the lease will neither conflict with nor detract from the regular or extracurricular program of the Board or the current or future educational needs of the school district.

NOW THEREFORE be it resolved as a Bylaw of the Board that the Board lease the Premises to the Tenant on the terms and subject to the conditions set out in the Lease be and is hereby authorized, ratified and approved, and that the execution and delivery of the Lease by the Board be and is hereby authorized, ratified and approved.

BE IT FURTHER resolved as a Bylaw of the Board that the Secretary-Treasurer be and is hereby authorized, on behalf of the Board, to grant the lease of the Premises to the Tenant and execute

and deliver the Lease and all related documents required to complete the lease of the Premises to the Tenant pursuant to the terms of the Lease, with such changes or amendments thereto as the Secretary-Treasurer may consider advisable, and that all past actions of the Secretary-Treasurer in this regard be and are hereby authorized, ratified and approved.

This Bylaw may be cited as "School District No. 39 (Vancouver) John Henderson Annex Lease Bylaw 2026".

**SCHEDULE A  
PREMISES**

