

REVISED

Proposed 2015/2016 Preliminary Operating Budget Process / Timeline

Wednesday, January 14, 2015 Education Centre 7:00 PM	Committee V Presentation of Proposed Budget Process / Timeline and update of 2015/2016 Projected Funding Shortfall
Monday, January 26, 2015 Education Centre 7:00 PM	Board Meeting Approval of the Proposed Budget Process / Timeline
Wednesday, February 25, 2015 Education Centre 5:00PM	Committee V Presentation of 2014/15 Amended Annual Budget and Update of 2015/16 Funding Shortfall
Monday, March 2, 2015 Education Centre 7:00PM	Board Meeting Board Approval of 2014/15 Amended Annual Budget
Tuesday, March 31, 2015 Education Centre 5:30 PM	Plenary Education & Student Services/Finance & Legal (Committee III/V) Presentation of the 2015/2015 Fiscal Framework & Preliminary Budget Proposals
Monday, April 13, 2015 Education Centre 5:30PM	Plenary Education & Student Services/Finance & Legal (Committee III/V) Stakeholder Consultation on 2015/16 Preliminary Budget Proposals
Tuesday, April 14, 2015 Mount Pleasant School 7:00PM	Committee-of-the-Whole Public Input on 2015/16 Preliminary Budget Proposals
Wednesday, April 15, 2015 Education Centre 7:00PM	Committee-of-the-Whole (If necessary) Public Input on 2015/16 Preliminary Budget Proposals
Tuesday, April 21, 2015 Education Centre 5:00PM	Plenary Education & Student Services/Finance & Legal (Committee III/V) Public Presentation of Revised 2015/16 Budget Proposals
Monday, April 27, 2015 Education Centre 7:00PM	Committee-of-the-Whole Stakeholder and Public Input on Revised 2015/16 Budget Proposals
Thursday, April 30, 2015 Education Centre 7:00PM	Special Board Meeting Final Deliberations and Adoption of the 2015/16 Preliminary Budget