



Budget 2002/03

**\$415 Million**

2002 service levels in 2015  
(adjusted for inflation and enrollment)

**\$553.7 Million**

2015/16 Funding

**\$494.2 Million**

Additional funding  
required to match  
2002/03 service levels:

**\$59.5 Million**

# \$59.5 Million =

**\$46.3 Million**

in lost staffing,  
including

**592**

entry-level  
teachers lost

**\$13.3  
Million**

loss of

**Supplies &  
Services**

instructional supplies,  
school supplies,  
textbooks, technology,  
building maintenance

