



Statement of Financial Information

2010 July 01 to 2011 June 30

VS*B* *The Board of Education of
School District No. 39 (Vancouver)*

SCHOOL DISTRICT 39 STATEMENT OF FINANCIAL INFORMATION (SOFI)

6049

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT	YEAR
39	Vancouver	2010/2011
OFFICE LOCATIONS		TELEPHONE NUMBER
1580 West Broadway		604-713-5000
MAILING ADDRESS		
1580 West Broadway		
CITY	PROVINCE	POSTAL CODE
Vancouver	BC	V6J 5K8
NAME OF SUPERINTENDENT		TELEPHONE NUMBER
Steve Cardwell		604-713-5000
NAME OF SECRETARY - TREASURER		TELEPHONE NUMBER
Rick Krowchuk		604-713-5000

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended 2011 June 30 for School District No.39 (Vancouver) as required under Section 2 of the Financial Information Act.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF SCHOOL TRUSTEES	DATE SIGNED
Original Signed By	Dec 1 / 11
SIGNATURE OF SUPERINTENDENT	DATE SIGNED
Original Signed By	Nov. 30 / 11
SIGNATURE OF SECRETARY-TREASURER	DATE SIGNED
Original Signed By	Nov. 30 / 11

**SCHOOL DISTRICT NO. 39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30**

**SCHEDULES AS REQUIRED BY
THE FINANCIAL INFORMATION ACT**

	<u>Page(s)</u>
1. Management Report	1
2. Schedule of Debts	2
3. Schedule of Guarantee and Indemnity Agreements	3
4. Schedule of Remuneration and Expenses	4 - 53
5. Statement of Severance Agreements	54
6. Schedule of Payments for the Provision of Goods and Services	55 - 65
7. Reconciliation of Schedules of Remuneration and Expenses and Goods and Services to the Audited Financial Statements	66
8. 10-11 Financial Statements	67 - 108

**STATEMENT OF FINANCIAL INFORMATION
SCHOOL DISTRICT NO.39 (VANCOUVER)
FISCAL YEAR ENDED 2011 JUNE 30**

MANAGEMENT REPORT

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian Generally Accepted Accounting Principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all the other schedules of financial information and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, KPMG LLP Chartered Accountants, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District No.39 (Vancouver)

Steve Cardwell,
Superintendent
November, 2011

Rick Krowchuk,
Secretary Treasurer
November, 2011

This statement is prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

SCHEDULE OF DEBTS

Information on all long term debt is included in the Notes of the School District Audited Financial Statements.

This statement is prepared pursuant to the Financial Information Regulation, Schedule 1, Section 4.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS

School District No.39 (Vancouver) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

This statement is prepared pursuant to the Financial Information Regulation, Schedule 1, Section 5.

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
<u>ELECTED OFFICIALS</u>			
BACCHUS, PATTI	Chairperson, Board of School Trustees	\$ 26,052.78	\$ 1,467.06
BLAKEY, ALLEN	School Trustee	24,048.70	548.98
BOUEY, JANE	School Trustee	24,048.70	-
CLEMENT, KEN	School Trustee	24,048.70	-
DENIKE, KEN	School Trustee	24,048.70	435.67
GIBSON, CAROL	School Trustee	24,048.70	-
GREGSON, SHARON	School Trustee	24,048.70	-
LOMBARDI, MIKE	School Trustee	24,048.70	1,750.86
WONG, ALLAN	School Trustee	24,048.70	-
		<u>\$ 218,442.38</u>	<u>\$ 4,202.57</u>

EMPLOYEES, OTHER THAN ELECTED OFFICIALS

(DETAILS OF EMPLOYEES WITH REMUNERATION THAT EXCEEDS \$75,000)

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
AARONSON	PP	78,374.79	-
ABLETT	TJ	85,611.22	-
ADAMOVICH	MJ	82,024.36	-
ADAMS	SL	75,673.71	150.00
ADAMS	GN	77,016.98	-
ADAMS	BC	83,559.97	20.00
ADAMS	DJ	88,841.76	1,350.00
ADAMS	JB	104,305.47	-
ADRIAN-HAMAZAKI	ES	82,534.57	-
ADRIAN-HAMAZAKI	VA	82,813.38	20.00
ADRIEN	M	103,570.21	125.00
AFAN	R	82,918.15	897.00
AGYEMAN	K	76,162.61	43.00
AHKING	HC	110,138.97	3,541.05
AHLUWALIA	JS	76,620.80	-
AKERROYD	WB	80,565.84	-
AKRAP	NA	96,814.70	50.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
ALAIN	CG	90,777.16	647.24
ALARY	DL	82,952.45	-
ALBRECHT	DL	75,646.81	113.09
ALBRECHT	MR	83,827.78	110.00
ALBUTAT	JA	81,840.89	-
ALEXANDER	J	80,330.07	140.00
ALEXIS	PL	82,734.18	70.00
ALGAS-LATORRE	F	85,862.86	10.00
ALI	S	91,386.79	130.00
ALKALAY	A	76,675.74	35.00
ALLEN	JJ	79,973.21	422.39
ALLEN	CA	81,287.53	1,521.13
ALLEN	HM	83,827.78	-
ALLEY	F	78,783.35	-
ALLINA	M	83,559.97	-
ALLISON	HA	78,857.43	10.00
ALTAN	PP	75,911.60	-
ALVARES	AV	82,872.54	15.00
ALYWARD	GE	82,748.77	-
AMBROSE	DA	83,899.78	-
AMENTA	A	76,548.80	75.29
AMOS	KNA	81,224.62	1,701.82
AN	PT	83,037.21	-
ANCELL	EE	82,519.08	-
ANDERSEN	DH	75,772.95	25.00
ANDERSEN	J	88,681.80	-
ANDERSON	BK	82,498.06	35.00
ANDERSON	EM	83,545.18	95.00
ANDERSON	BD	111,477.93	2,096.95
ANDERSON	LH	162,135.39	8,399.20
ANDISON	CA	117,829.02	275.00
ANDRADE	PC	112,372.21	225.36
ANDRES	ML	83,545.18	145.00
ANGEL	S	75,913.63	67.20
ANGEL-LARA	AB	76,620.80	-
ANNAS	RW	76,634.29	-
ANTONOPOULOU	MM	88,358.41	-
APPEL	FA	75,344.70	-
ARCHBOULD	NE	80,063.25	-
ARCHER	LG	84,897.78	15.00
ARDRON	DR	80,717.50	19.99

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
ARKILETIAN	RJ	82,806.18	200.00
ARMITAGE	MH	82,734.18	-
ARNETT	JL	84,415.36	70.00
ARNOLD	PM	76,620.80	-
ARNOLD	YD	85,185.67	27.00
ARNTZEN	GJ	82,393.55	20.00
ASAI	CG	80,305.00	45.00
ASCHER	CG	83,220.77	-
ASHDOWN	JN	75,476.21	-
ASMOUCHA	SJ	82,586.91	45.00
ASTANEH	A	87,598.77	-
ASTBURY	EA	86,490.38	25.00
ATKINSON	CJ	125,451.96	-
ATTERTON	CR	76,266.20	35.00
ATTIN	LA	76,266.20	25.00
AUBICHON	FJ	76,266.20	-
AUCOIN	SL	83,545.18	-
AUMAN	JR	83,901.94	-
AWEIDA	DB	83,914.57	60.00
AWREY	SJ	76,634.29	112.00
BACH	DP	99,630.84	177.70
BACKERMAN	LR	82,820.77	60.00
BAILEY	MH	82,111.57	-
BAILEY	J	124,062.54	-
BAILLIE	A	76,279.69	-
BAIN	DN	82,451.58	120.00
BAINS	RK	80,981.94	-
BAINS	SK	83,374.90	25.00
BAIRD	CM	84,205.72	-
BAKER	LR	90,777.16	1,400.00
BAKER	GS	93,706.52	-
BALLANTYNE	JM	82,814.84	-
BALLANTYNE	FG	120,623.33	2,122.01
BALLARIN	RA	76,233.49	-
BARIBEAU	CR	76,266.20	70.00
BARLOW	E	80,073.80	-
BARNES	G	107,191.38	55.29
BARRE	MA	76,279.69	18.20
BARRIE	W	117,757.02	160.00
BARTHA	PM	76,236.02	-
BARTLETT	S	85,564.58	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
BARTON	S	76,319.60	-
BASSANI	AS	75,911.60	70.00
BASSANI	L	82,806.18	325.95
BASSO	MR	82,806.18	-
BATCHELOR	BE	81,937.54	105.00
BATISTA	CA	93,172.68	127.24
BAUER	DM	78,980.90	-
BAUSBACK	KH	76,620.80	-
BAVERSTOCK	DA	75,489.70	15.00
BAXTER	IR	89,127.25	-
BAYNE	NL	81,480.46	80.00
BEALE	U	82,903.25	300.00
BEAN	R	83,899.78	-
BEATON	GS	80,889.54	-
BEATTIE	KM	76,620.80	-
BEAUCOCK	KT	78,168.35	-
BEDARD	MH	75,962.08	60.00
BEGG	LM	75,911.60	-
BELANGER	D	84,116.29	1,971.61
BELANGER	JE	96,631.68	-
BELL	EA	82,734.18	20.00
BELL	BJ	93,100.35	525.00
BENDER	EE	82,694.15	150.00
BENEDET	L	76,266.20	-
BENNETT	JT	82,734.18	-
BENSON	MJ	75,911.60	150.00
BENSON	AP	76,634.29	112.00
BERCIC	TD	94,717.78	-
BERGANT	LB	103,574.59	337.50
BERGERON	RB	122,115.33	1,013.43
BERNAUER	KL	83,545.18	1,716.08
BERNER	CB	83,545.18	867.22
BERNS	CE	93,045.80	60.00
BEST	RG	87,971.60	160.00
BHAGARIA	KS	77,721.26	2,566.16
BHIMANI	K	80,864.31	20.75
BIELA	PM	86,170.59	-
BIERBRIER	LM	76,548.80	50.00
BIGGS	S	83,827.78	110.00
BIGIOLLI	AM	79,065.35	-
BILESKY	ME	91,803.94	70.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
BILN	D	87,272.53	300.00
BILODEAU	SL	82,601.05	15.00
BINDER	AL	75,426.75	-
BION	EE	76,266.20	-
BIRD	LE	75,449.95	150.00
BIRKENHEAD	S	83,969.60	60.00
BISARO	RA	82,757.67	-
BISHOP	KM	83,559.97	35.00
BISSET	HA	76,634.29	-
BLACK	PC	82,806.18	41.88
BLACK	JA	83,722.21	-
BLACK	LE	105,397.98	20.00
BLACKMAN	HK	103,679.40	1,170.62
BLAKE	KE	76,847.08	35.00
BLAKE	J	82,451.58	-
BLANCHARD	JC	76,266.20	-
BLAND	CL	82,451.58	-
BLEIKER	EK	76,182.42	133.24
BLEIKER	CW	80,464.87	119.99
BLOCK	EM	76,620.80	72.18
BODDEN	RH	106,838.82	2,077.17
BODNARUK	E	82,806.18	40.00
BOHL	BR	84,688.17	14.00
BOHMER	AC	75,093.67	119.99
BOISSY	LP	87,342.14	1,155.91
BOITARD	DF	76,634.29	-
BOLIANAZ	MD	92,884.62	127.24
BOLTON	WM	84,639.57	-
BOLTON	SA	86,720.37	-
BOMBINO	G	78,374.79	15.00
BOND	JG	87,814.14	443.80
BONDI	GM	118,523.94	3,852.20
BONVILLAIN	L	77,904.21	-
BORDON	RP	83,096.19	-
BORG	TC	82,466.17	-
BORGES	DR	84,566.00	-
BORTHWICK	EE	76,556.00	195.00
BOSCHUNG	SM	86,670.88	1,732.00
BOSELLO	K	84,039.42	35.00
BOSELLO	A	86,320.42	98.00
BOUCHER	GA	97,282.67	225.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
BOULET	AB	75,571.69	100.00
BOWDEN	VA	76,620.80	135.00
BOYLAN	BA	82,758.99	25.00
BRACK	D	100,236.09	18.45
BRADLEY	AM	83,920.41	155.00
BRAMHOFF	AM	83,827.78	35.00
BRANDOLINI	RC	76,267.07	-
BRAUN	DK	76,117.21	-
BRAUN	BE	76,268.42	212.88
BRAVERMAN	MA	83,899.78	-
BREAR	JL	87,841.17	50.00
BREAULT	MM	76,266.20	-
BREEN	RH	76,621.67	-
BRENDZY	RH	82,531.27	-
BRESLIN	BL	76,266.20	128.80
BRETON	L	87,144.79	15.00
BRETT	AV	82,866.62	50.00
BRING	D	92,221.27	987.29
BRION	PM	76,279.69	-
BRIX	PA	79,313.92	142.50
BROADBENT	MJ	116,087.28	1,778.26
BRODERICK	AC	83,190.58	-
BRODIE	AC	76,620.80	155.00
BROMAN	PS	76,266.20	20.00
BROOK	DJ	117,757.02	252.24
BROOKS	ML	78,020.19	-
BROWN	DE	76,548.80	80.00
BROWN	DL	81,467.12	-
BROWN	S	82,734.18	-
BROWN	JL	85,221.48	20.00
BROWN	L	85,430.38	-
BROWN	RA	87,429.57	-
BROWNING	BM	100,657.18	1,527.24
BROWNRIGG	RC	82,111.57	-
BRUECHERT	WS	82,806.18	1,161.00
BRUMWELL	CC	94,990.04	-
BRUYERE	JS	76,268.42	15.00
BRYCE	KL	83,037.20	-
BUCHAN	KA	82,321.55	60.00
BUCHAN	PD	82,961.97	-
BUCHANAN	PK	95,570.24	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
BUIS	KJ	113,715.44	-
BURCHILL	DG	88,302.33	3.50
BURLEY	JD	76,602.80	100.00
BURNELL	BC	85,611.22	135.00
BURNHAM	MJ	76,266.20	35.00
BURNHAM	WJ	116,486.19	-
BURNS	MT	81,951.74	-
BURROUGHS	B	125,650.43	35.50
BURT	TW	82,806.18	-
BURTON	SL	91,057.72	127.24
BUSS	MW	81,307.33	119.99
BUTEAU	CL	99,558.46	570.00
BUTLER	VK	77,706.46	-
BYRNE	JA	77,203.71	60.00
BYRON	S	83,205.37	-
CACCHIONI	DG	91,893.77	75.00
CALAHAIN	EM	83,359.03	46.50
CALVERT	K	82,820.77	72.18
CAMERON	GD	76,266.20	-
CAMERON	RE	83,545.18	20.00
CAMERON	JT	83,827.78	80.00
CAMERON	SJ	105,113.64	-
CAMPBELL	JB	75,871.21	-
CAMPBELL	M	80,305.00	-
CAMPOS	NS	76,634.29	-
CANDIDO	ML	86,352.31	15.00
CANNING	GW	82,820.77	33.50
CANNON	IM	107,191.38	127.24
CANOSA	M	75,345.72	119.99
CANTOR	DR	83,545.18	-
CAPARAS	MC	85,695.16	-
CAPITANO	KP	76,266.20	65.00
CAR	SC	93,237.18	2,480.20
CARDWELL	SM	202,399.35	14,359.31
CARELSE-BORZEL	EJ	87,971.20	617.58
CARGO	SJ	76,551.02	-
CARLE	LS	82,451.58	100.00
CARLICK	FM	82,859.58	-
CARLTON	J	83,006.37	-
CARMICHAEL	MB	88,227.03	44.80
CAROS	JS	88,586.95	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
CARPENTER	PH	76,548.80	-
CARRAS	TE	77,474.92	-
CARRELL	CD	75,716.96	119.99
CARRIER	J	76,620.80	95.00
CARRILLO	ML	96,865.50	-
CARRY	SG	82,451.58	65.00
CARSON	JS	82,608.01	17.50
CARTWRIGHT	ET	78,234.14	35.00
CARVER	CC	92,884.62	177.24
CASH	JS	95,285.18	725.24
CASSIDY	JP	76,266.20	-
CASSIDY	YD	76,279.69	40.00
CASSIE	RG	117,829.02	-
CASSON	RA	76,559.16	125.00
CASTELLARIN		84,467.94	60.00
CASTILHO	V	76,266.20	200.00
CAULFIELD-MALKIN	BK	86,949.89	-
CAVANAGH	DB	117,124.02	127.24
CAVERZAN	R	83,827.78	71.60
CAVEZZA	TL	76,620.80	-
CAVIN	EM	82,466.17	35.00
CERA VOLO	M	76,562.29	-
CHALMERS	HE	84,314.57	-
CHALMERS	KL	117,757.02	127.24
CHAMBERS	LE	76,266.20	-
CHAMBERS	CC	83,899.98	40.00
CHAMBERS	GB	102,887.78	200.00
CHAN	SM	78,137.86	-
CHAN	H	78,166.75	-
CHAN	GA	82,096.98	-
CHAN	VW	82,820.77	-
CHAN	MB	84,044.90	-
CHAN	PG	86,844.98	-
CHAN	JM	91,253.86	-
CHANG	AY	82,763.85	-
CHANG	DW	82,851.58	-
CHAN-HENRY	GE	76,266.20	-
CHEE	CL	84,485.53	-
CHEN	BI	78,481.96	110.00
CHENG	C	83,899.78	-
CHENOWETH	MS	80,161.95	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
CHEUNG	W	83,827.78	-
CHEVREAU	DG	97,341.90	-
CHEW	SS	76,423.30	-
CHIANG	PE	92,264.78	-
CHIASSEN	JM	76,266.20	-
CHIN PETERSEN	J	109,415.13	-
CHIU	FS	75,911.60	-
CHO	D	87,133.43	-
CHOI	JW	75,684.38	300.00
CHOMYN	MA	82,748.77	-
CHONG	LW	83,190.58	-
CHOO	D	76,266.20	110.00
CHOW	S	82,734.18	-
CHOW	K	82,806.18	160.00
CHOW	MC	83,559.97	-
CHOW	LC	83,870.98	15.00
CHOW	GF	87,133.43	115.00
CHOY	L	84,260.58	155.00
CHOY	V	91,460.68	-
CHRISTIE	DM	83,827.78	-
CHRISTIE	M	106,838.82	-
CHRISTISON	LD	76,266.20	-
CHRZASTOWSKI-WACHTEL	PD	83,914.57	-
CHUAQUI	ML	76,266.20	-
CIARNIELLO	ME	142,509.80	3,609.79
CIWKO	TV	83,883.14	40.00
CLARK	H	82,734.18	70.00
CLARK	JJ	93,359.94	35.00
CLARK	RJ	94,819.46	-
CLARKE	ED	76,634.29	55.00
CLAY-SMITH	MA	75,925.09	41.50
CLAY-SMITH	GA	76,634.29	41.50
CLEAVER	JP	80,135.25	-
CLUTCHEY	CA	75,536.38	-
COATES	HA	83,545.18	-
COBURN	G	82,806.18	110.00
COFLIN	KA	100,191.46	250.00
COHEN	S	76,623.02	100.00
COLEMAN	JL	87,021.19	200.00
COLLINS	G	83,545.18	70.00
COLVIN	N	83,545.38	20.75

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
COMEAU	PM	91,669.39	-
COMFORT	CL	83,559.97	130.00
COMPTON	KM	88,071.98	59.63
CONDRUK	RW	85,477.09	415.00
CONNAUGHTON	WA	76,634.29	-
CONZON	GA	79,972.35	100.00
COOK	JA	89,332.83	1,781.86
COOKSLEY	KK	89,803.36	-
COOMBS	EN	82,451.58	-
COOPERSMITH	DJ	75,537.05	-
COOPERSMITH	V	117,829.02	127.24
CORCORAN	TJ	75,308.05	1,189.23
CORDONI	CA	85,480.01	10.00
CORMIER	DY	76,548.80	41.50
CORTENS	JC	92,751.25	592.24
COSGROVE	LC	86,060.07	35.00
COSTA	ME	83,545.18	-
COTTRELL	MC	76,548.80	110.00
COTTRELL	J	79,649.01	60.00
COUGHLAN	FM	121,496.01	2,249.31
COULTER	CL	76,266.20	-
COULTER-BOISVERT	KM	76,588.40	75.00
COUTTS	RB	89,203.16	100.80
COVERNTON	EM	82,451.58	-
COWIN	ME	80,582.53	1,413.79
CRAMB	EM	91,940.62	660.25
CRAWFORD	J	82,451.58	30.00
CREANGA-KURTH	O	76,635.00	-
CREIGHTON	D	76,620.80	1,332.50
CRESCENZO	AJ	80,135.25	-
CROWE	KW	80,356.40	-
CROWE	JT	165,309.60	130.00
CUERRIER	A	82,806.18	-
CULLEN	JW	75,969.70	35.00
CULTUM	IM	76,929.52	60.00
CUMMING	WA	76,621.67	30.00
CUNHA	ML	84,118.62	119.99
CUSTODIO	EC	76,266.20	-
DALE	JS	93,571.77	127.24
DALLA-ZANNA	GT	76,620.80	-
DALLYN	SM	83,842.57	358.95

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
DALY	P	76,266.20	95.00
DANG	TT	94,151.96	-
DANYLCHUK	DL	85,653.77	-
DAVID	CS	83,842.57	35.00
DAVIDSON	M	82,820.77	-
DAVIDSON	MA	113,922.34	200.00
DAVIES	DJ	76,548.80	-
DAVIS	D	76,556.00	-
DAVIS	NC	76,667.82	-
DAVIS	GA	82,802.80	-
DAVIS	AS	103,922.78	-
DAWSON	JW	103,972.20	-
DE BECK	SE	83,545.18	-
DE JARDIN	LR	93,143.21	-
DE SOUZA	ML	76,562.29	-
DE VERTEUIL	GS	82,451.58	25.00
DEAN	TL	84,192.85	35.00
DELAPIERRE	N	75,911.60	9.25
DEMIRIS	S	84,485.53	-
DEMPSTER	KG	78,034.06	-
DENCHFIELD	BJ	82,466.17	35.00
DENHERTOG	BR	75,367.57	-
DENSFORD	M	75,217.05	195.00
DENTON-HOWES	DG	82,297.80	-
DEO	R	93,682.31	127.24
DERAGOPIAN	AA	76,266.20	-
DERPAK	D	125,379.96	125.00
DERRETH	EA	87,074.97	-
DES MAZES	AR	82,237.97	-
DESAI	J	76,620.80	15.00
DESBIENS	S	76,634.29	30.00
DESJARLAIS	JC	76,325.09	-
DESJARLAIS	MG	83,559.97	45.00
DEVITA	FA	93,237.18	127.24
DEWAR	T	77,462.07	105.00
DI CARLO	T	76,266.20	-
DI GIACINTO	PJ	76,266.20	-
DIAS	JM	83,635.95	100.00
DICESARE	DE	76,620.80	50.00
DICKSON	SL	85,936.38	-
DIESVELT	AI	76,642.15	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
DILL-JONES	MP	77,688.59	-
DIMITROPOULOS	E	76,620.80	60.00
DINGMAN	D	76,562.29	70.00
DIONNE	KA	83,827.78	260.00
DIXON	S	76,266.20	32.25
DIXON	AL	82,806.18	-
DIXON	DK	108,896.47	35.00
DOAD	J	76,077.77	-
DOBIE	PS	76,639.67	75.00
DOCHARTY	ML	86,774.70	425.00
DOGE	KM	84,831.08	17.00
DOLAN	MB	83,545.18	-
DONISON	CD	75,808.01	-
DONNELLY	AV	83,827.78	-
D'ONOFRIO	M	82,466.17	20.00
DONOVAN	ML	83,899.78	15.00
DOUGLAS	CD	76,548.80	-
DOUGLAS	JP	82,451.58	-
DOUGLAS	PL	82,734.18	-
DOUGLAS	TL	90,737.45	136.51
DOWLING	SC	93,940.56	-
DOWNING	SA	81,541.41	45.49
DOYLE	RA	88,388.09	70.00
DOYLE	TP	97,468.29	-
DRESCHER	JM	79,140.81	4,265.46
DRUMMOND	SJ	76,266.20	20.16
DUCKLES	SP	83,827.78	50.00
DUDRA	CM	76,620.80	35.00
DUECK	JH	103,421.47	1,459.99
DULAI	S	75,911.60	-
DUNCAN	BL	75,925.09	15.00
DUNCAN	DG	76,620.80	171.00
DUNNE	GA	76,279.69	-
DUONG	JT	83,851.36	119.99
DUPREY	JD	134,662.06	4,151.06
DURNO	GR	76,548.80	33.60
DURRIEU	MJ	82,734.18	-
DYER	JE	75,911.60	15.00
DYER	BF	76,056.80	-
DYKSTRA	SO	84,920.60	-
DYSON	ML	76,548.80	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
EBELING	SB	76,266.21	-
EBERLE	C	76,548.80	-
EDDY	GJ	77,201.38	63.96
EDDY	A	83,190.58	80.00
EDL	MA	76,548.80	80.00
EDWARDS	V	76,548.80	-
EDWARDS	EE	83,205.37	-
EE	BS	93,172.21	-
EGILSSON	KS	83,842.57	-
EHLER	RE	76,279.69	-
EHRMANTRAUT	GL	85,173.04	-
EISNER	ET	76,266.20	71.00
EKDAHL	MC	90,956.52	727.41
EKELUND	DJ	76,311.60	-
ELIA	T	82,451.58	-
ELLIS	PL	75,927.31	15.00
ELLIS	PC	76,548.80	35.00
ELLIS	ER	86,740.98	-
EMANOUILIDIS	T	98,864.26	-
EMBREE	J	77,028.80	-
EMENO	DJ	117,757.02	192.24
EMSLEY	SI	75,911.60	-
ENG	JW	93,103.81	127.24
ENG	E	94,608.34	-
EPP	E	83,545.18	55.29
EPP	D	86,859.37	-
EPP	EG	87,059.54	-
ERICKSON	JL	75,925.09	-
ERICKSON	BP	76,281.91	-
ERWIN	KA	83,559.97	78.09
ETTER	AS	83,545.18	125.00
EVANS	MS	76,606.90	-
EVANS	LS	82,096.98	25.00
EVANS	PD	107,191.38	127.24
EVERAARS	LC	85,862.37	-
EVERMON	RK	76,279.69	-
FABRIS	GN	80,135.25	-
FAIRWEATHER	A	83,481.67	72.18
FAIZABADI	G	76,620.80	-
FALLE	CE	103,607.40	280.00
FAN	CC	88,779.78	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
FARIAS	JM	93,646.39	2,490.08
FARNELL	V	81,096.99	200.00
FARRELL	SL	81,735.25	-
FARRELL	CM	83,545.18	-
FASCIANA	MM	76,266.20	20.75
FAUBERT	CA	82,451.58	-
FAZIO	R	107,191.38	2,617.00
FEDDEMA	A	75,371.37	-
FEELEY	P	76,476.88	35.00
FELL	GV	76,620.80	-
FENIAK	CA	107,119.38	127.24
FERGUSON	TJ	80,605.66	-
FERGUSON	RD	103,922.77	-
FERGUSON	NE	76,620.80	-
FERRARIO	KE	76,548.80	-
FILLEUL	ML	84,232.73	154.00
FINDLAY	PA	85,862.07	-
FINDLAY	JA	86,844.98	-
FISHER	TM	75,871.20	164.99
FISTER	JW	76,620.80	115.00
FITZPATRICK	SR	85,634.46	1,100.32
FOISY	WM	76,562.29	30.00
FORBES	LG	76,630.62	128.80
FOREMAN	SJ	76,634.29	30.00
FORGERON	TR	81,783.91	129.48
FORSEY	SM	83,654.55	110.00
FORSSELIUS	GJ	75,911.60	25.00
FORSYTH	DE	77,220.24	-
FORTUNE	CJ	86,747.45	8.00
FOSTER	JA	87,887.22	35.00
FOUKS	WA	83,545.18	-
FOURACRES	W	80,593.40	-
FOURNIER	JH	83,127.07	35.00
FOURT	LI	76,548.80	20.00
FOWLER	KJ	86,493.75	320.82
FOXX	V	83,781.12	-
FRAATZ	R	95,002.58	-
FRANCIS	MN	78,913.98	40.00
FRANCO	JM	76,620.80	-
FRASER	MJ	82,451.58	35.00
FRASER	LE	89,842.83	119.99

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
FREED	CK	81,818.09	-
FRENCH	HM	75,462.34	20.00
FRENZELL	B	102,036.88	127.24
FRIESAN	AD	76,620.80	-
FRIESEN	CJ	76,279.69	-
FRIESEN	ML	86,165.93	30.00
FRIESEN	DM	87,372.65	119.99
FROEBE	KL	83,827.78	50.00
FROESE	CV	93,948.96	275.00
FRYER-MANGAN	S	76,266.20	81.88
FULLERTON	R	82,820.77	-
FULLJAMES	RA	98,044.27	-
FUNG	CS	78,535.24	2,000.00
FUNG	DK	82,820.77	-
FUNG	TC	83,190.58	-
FUNG	JP	83,545.18	-
FUOCO	CV	78,272.19	-
FUREY	PJ	110,160.37	-
GABBOTT	GR	88,585.18	-
GABELMAN	BM	83,914.57	35.00
GAGNON	EJ	83,085.10	-
GALE	TP	80,948.00	-
GALLANT	EJ	79,979.03	-
GARBER	SL	82,734.18	-
GARFINKEL	SL	84,153.39	666.00
GARNER	J	80,356.40	-
GARZITTO	E	104,097.92	1,448.50
GASCOIGNE	H	117,476.46	127.24
GATES	TL	76,285.55	90.75
GATTI	AM	83,545.18	-
GAULT	FD	76,562.29	-
GAUTHIER	CV	123,443.82	373.57
GAVIN	EA	116,367.84	2,876.79
GEE	TK	76,548.80	125.00
GENEST	S	82,451.58	-
GEORGE	RA	119,648.68	3,200.00
GEPPERT	PH	82,806.18	-
GESSAROLI	K	76,620.80	-
GHOBRIAL	HM	88,366.98	-
GIBBENS	TP	83,545.18	-
GIBBS	RE	82,451.58	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
GIBBS	EE	82,697.30	-
GIBNEY	DE	83,545.18	160.00
GIBORSKI	GJ	76,562.29	-
GIBSON	RG	75,530.66	-
GIBSON	PI	76,279.69	25.00
GIESBRECHT	VE	76,620.80	40.00
GIFFIN	KL	80,315.49	-
GILGOFF	BL	83,955.14	-
GILL	RJ	78,588.74	-
GILL	RA	80,757.13	-
GILL	JS	91,855.98	-
GILL	K	106,740.02	-
GILLESPIE	TM	76,266.20	80.00
GILLESPIE	BF	78,729.39	-
GILMOUR-LAMMERSE	CE	118,833.00	2,118.24
GIORDANO	A	83,190.58	-
GIRARD-FORTIER	SP	83,827.78	20.00
GLOVER	JA	82,806.18	25.00
GOCK	DJ	76,958.13	50.00
GODDARD	AJ	79,930.31	124.75
GODOROJA	T	95,658.80	35.00
GOFSKY	M	82,679.00	-
GOLDIE	GA	93,165.18	127.24
GOLDSTEIN	CR	113,147.71	228.75
GOMES	DA	80,859.27	134.32
GOMEZ AVILA	A	79,663.55	119.99
GONCALVES	O	86,320.42	-
GOOD	DE	125,379.96	-
GOODACRE	SD	80,587.18	-
GOODISON	DJ	84,307.79	-
GORDY	PL	82,451.58	-
GOULET	MF	83,899.77	60.00
GOWDY	RE	84,024.14	-
GRAHAM	SE	76,388.59	100.00
GRAHAM	KJ	84,307.79	200.00
GRANT	BA	76,167.30	60.00
GRANT	AA	84,060.65	55.29
GRANT	IF	114,142.16	127.24
GRANT	AJ	127,461.63	232.50
GRAY	KG	84,559.96	-
GRAY	SE	90,093.43	35.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
GREEN	MM	77,375.89	162.00
GREEN	SA	82,734.18	35.00
GREEN	SA	82,808.40	30.00
GREENHALGH	AJ	81,795.09	120.00
GREENSHIELDS	RB	82,451.58	140.00
GREENWOOD	KA	83,750.83	116.65
GREER	EM	82,979.27	-
GRENIER	PJ	78,020.19	-
GRENIER	FF	83,827.78	-
GRENZBERG	AL	83,240.80	15.00
GREWAL	H	76,620.80	-
GREWAL	JK	82,806.18	35.00
GRIER	SH	76,634.29	145.00
GRIEVE	JK	82,734.18	25.00
GRIFFIN	RJ	82,806.18	-
GRIFFITHS	MR	76,623.02	130.00
GRIGGS	AC	76,268.42	60.00
GRIMM	KA	85,050.04	150.00
GRIMMETT	PA	76,620.80	-
GROSCH	SL	82,806.18	-
GRUFT	GL	83,842.57	50.00
GUILD	DM	76,266.20	-
GURALIUK	RH	82,028.80	-
GUSTAFSON	GM	76,426.84	-
HAAS	CC	87,414.14	200.00
HABIBIAN	M	79,324.98	110.00
HACHEY	D	81,597.14	55.00
HAINES	TL	76,634.29	-
HAIT	WJ	86,772.78	60.00
HAIT	HE	92,435.13	127.24
HAIJ	DN	87,414.14	-
HALE	DJ	87,414.14	-
HALES	SL	83,886.54	30.00
HALEY	AG	98,340.81	-
HALL	SJ	75,936.49	-
HALL	JD	105,919.50	-
HALL-STEVENSON	LD	87,050.77	-
HAMAGUCHI	M	116,436.84	2,831.15
HAMILTON	RG	82,165.14	119.99
HAMILTON	MC	82,806.18	26.75
HAMILTON	LD	94,091.04	127.24

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
HANDSCOMB	K	91,439.10	110.00
HANSEN	PD	89,199.62	923.50
HANSMAN	GP	84,277.12	-
HANSON	CE	75,547.88	-
HAPTON	RL	76,634.29	50.00
HAQQ	RC	75,702.86	119.99
HARAGA	AH	76,913.76	60.00
HARAPNUICK	T	106,740.02	-
HARCOTT	JL	83,827.78	-
HARDINGE	ML	86,300.50	-
HARDWICK	TE	80,399.15	-
HARPER	DL	82,451.58	220.00
HARPER	SC	82,806.18	55.29
HARRIS	MJ	76,266.20	-
HARRIS	CM	91,008.70	-
HARRISON	EP	83,033.00	-
HARRISON	SC	83,641.38	-
HART	RE	82,563.69	-
HARTLEY-FOLZ	JE	76,244.36	35.00
HARTMAN	MK	76,548.80	-
HARTMAN	EM	83,695.30	30.00
HARWOOD	GL	89,454.62	-
HASLEY	CM	120,875.04	1,664.53
HATTS	DJ	83,545.18	40.00
HAVEMAN	AK	86,812.21	-
HAWBOLT	KA	78,090.08	-
HAWES	DB	89,830.99	44.80
HAWKES	AC	84,413.41	-
HAWKINS	NE	76,548.80	-
HAWKINS	GJ	82,734.18	-
HAWKSHAW	PB	82,734.18	25.00
HAY MARION	DK	78,072.36	-
HAYES	BA	83,827.78	110.50
HAYES-BROWN	EA	87,030.63	35.00
HAYLEY	T	83,343.58	-
HAYNES	PB	76,620.80	-
HEDLEY	S	83,842.57	262.50
HEINE	DL	83,914.57	-
HELEM	RJ	77,115.99	-
HELMCKEN	MG	99,892.95	15.00
HELMER	S	101,873.46	1,200.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
HENGVELD	M	77,335.09	105.04
HEPBURN	LJ	75,858.23	86.88
HEPPNER	PL	83,559.97	-
HERBERT	JJ	76,687.69	54.50
HERLE	MF	79,134.97	35.00
HEYWORTH	JK	76,266.20	96.88
HICKMAN	RK	77,307.03	100.00
HIGGINS	P	75,941.44	119.99
HILL	PL	82,806.18	25.00
HILL	PJ	85,951.55	-
HINSON	BJ	82,748.77	50.00
HO	SS	82,372.92	18.00
HO	N	88,437.57	-
HOBSON	BR	93,158.17	75.00
HODD	LB	82,168.16	200.00
HOFMANN	DR	78,120.88	119.99
HOGABOAM	HW	90,590.89	-
HOGAN	MA	83,545.18	-
HOLLAND	K	76,280.76	230.00
HOLLAND	L	83,842.57	-
HOLLANDS	AJ	92,978.86	171.75
HOMENIUK	K	77,840.17	60.00
HOMICK	B	76,559.16	20.00
HONG	J	75,828.74	35.00
HONG	V	76,634.29	75.00
HONG	DL	76,634.29	-
HOOD	W	76,562.29	115.00
HOOPER	L	76,423.30	25.00
HOOPER	HR	106,486.38	127.24
HOPPEN	BJ	87,303.57	180.00
HOR	K	83,888.40	119.99
HORNBY	SC	88,899.61	85.00
HORSLEY-HOLWILL	JW	120,313.61	55.70
HOUNSELL	MC	83,559.97	-
HOUSE	AT	75,458.91	-
HOWARD	WG	83,914.57	128.80
HOWELL	EF	89,695.81	-
HOWES	FH	83,914.57	35.00
HSU	LR	82,451.58	-
HUBBARD	KR	83,888.98	227.50
HUDSON	GC	78,640.20	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
HUEY	SB	81,813.55	-
HUFTY	ST	76,674.20	-
HUGHES	MO	76,634.29	35.00
HUGHES	AE	80,063.25	35.00
HUGHES	VW	83,901.98	-
HUGHES	SR	84,500.30	20.00
HUGHES	A	93,165.18	127.24
HUGHES	DJ	103,534.40	-
HUGLI	WG	83,827.78	67.20
HULME	EG	83,827.78	-
HUM	N	76,266.20	-
HUMENIUK	M	75,911.60	35.00
HUMPHRIES	AC	88,600.81	35.00
HUNTER	JR	106,854.30	7.50
HURST	SL	83,545.18	35.00
HURST	GE	87,349.34	230.00
HUSAK	KA	76,266.20	115.00
HUTCHINSON	EF	81,311.11	-
HUTCHINSON	LF	104,702.56	-
HUTCHINSON	IL	124,565.76	-
HUTCHISON	BC	83,545.38	40.00
HUTSON	SL	125,016.68	84.00
HYDE	SG	76,618.00	-
IAMEO	LM	84,566.00	-
INGHAM	GD	82,820.77	-
INGLIS	JC	78,575.42	195.00
INGLIS	SD	80,063.25	150.00
INGLIS	BA	93,679.31	1,357.52
ION	JP	99,178.46	195.25
IORIO	O	80,043.47	250.87
IRANI	F	79,794.77	35.00
IRELAND	TW	83,899.78	120.00
IRVIN	R	87,866.58	-
IRVINE	KA	76,636.51	-
IRWIN	JK	95,510.32	-
ISBISTER	AM	79,934.41	-
ISFORD-SAXON	KM	82,807.85	365.25
ISMAIL	T	82,903.29	129.99
ISOMURA	DM	81,735.24	-
IUELE	FB	76,634.29	35.00
IZEN	ML	80,385.66	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
JACK	BM	83,559.97	-
JACKSON	VW	76,548.80	-
JACOB	A	83,899.78	65.00
JAJIC	WJ	82,734.18	-
JAKOY	LA	82,820.77	-
JAMBOR	AM	82,744.35	70.00
JAMEN	MK	78,871.43	-
JAMES	M	76,620.80	-
JAMIESON	CJ	103,679.40	2,915.42
JANSSEN	RE	79,466.36	-
JANZE	CS	78,683.21	-
JANZE	TL	82,451.58	80.00
JARDINE	SR	82,451.58	-
JASSAL	RK	82,806.18	70.00
JAY	N	80,932.05	60.00
JEEVA	J	83,827.78	-
JENSEN	VF	75,911.60	-
JENSEN	HG	80,063.25	140.00
JENSEN	MP	118,749.19	-
JOE	CA	76,810.63	55.29
JOE	T	82,806.18	70.00
JOHAL	K	82,806.18	35.00
JOHNS	SA	93,400.40	-
JOHNSON	NK	76,548.80	-
JOHNSON	DH	82,466.17	-
JOHNSON	JK	83,205.37	15.00
JOHNSON	DL	121,228.43	739.03
JOHNSTON	ME	77,724.04	-
JOHNSTON	JM	83,156.77	-
JOHNSTON	JI	83,545.18	-
JOHNSTON	DL	84,818.44	-
JOHNSTON	TA	86,063.38	-
JOHNSTON	AD	87,342.14	-
JOHNSTON	W	88,615.40	15.00
JOHNSTONE	LJ	88,711.69	44.80
JONES	SE	76,279.69	35.00
JONES	SM	82,451.58	80.00
JONES	PR	86,320.42	-
JORGENSEN	MB	114,055.66	1,738.25
JUDGE	CA	76,266.20	35.00
JUDGE	HA	89,077.17	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
JUNG	S	76,572.62	145.00
JUNG	JS	76,634.29	-
JUNG	S	82,451.58	-
JUNG	RS	82,734.18	-
JUNG	MA	83,406.50	20.00
KACHMAR	DB	82,451.58	-
KALASKI	MJ	84,559.96	35.00
KALLERGIS	SL	81,753.57	2,440.46
KAM	V	78,400.16	-
KAMIN	DJ	86,049.14	-
KANAVOS	G	94,486.54	23.15
KARMALI	H	78,743.26	-
KARTSONAS	NE	87,818.13	10.00
KASSAM	F	76,634.29	40.00
KASSIS	MC	97,017.81	127.24
KATSIONIS	P	104,177.03	-
KAY	DE	76,266.20	-
KEFALAS	A	83,781.28	125.00
KEIZER	PK	83,841.97	60.00
KELLER	D	86,320.42	210.00
KELLETT	RP	83,842.57	-
KELLY	BR	102,220.88	-
KELTY	JE	84,390.35	35.00
KEMP	J	88,509.78	-
KENG	GC	141,711.35	15.00
KENNEDY	LM	83,082.34	-
KENON	PJ	86,288.44	145.00
KENT	LL	76,266.20	20.75
KENT	GS	82,806.18	-
KENT	BM	93,165.18	127.24
KEOUGH	A	104,630.56	-
KERR	AJ	86,053.78	35.00
KERR	BC	92,681.28	60.29
KERRY	L	101,294.86	1,400.00
KEZAR	MG	83,545.18	-
KIDD	LM	83,148.77	150.00
KILBACK	KG	82,466.17	60.00
KILLICK	LA	102,220.88	-
KINAR	EL	76,548.80	-
KING	CF	77,049.75	35.00
KING	MD	84,117.55	35.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
KING	JW	88,513.18	-
KIRKEGAARD	SS	76,634.29	-
KIRKWOOD	KR	103,448.49	-
KISHI	NM	76,620.80	15.00
KLAASSEN	AM	83,190.58	-
KLASSEN	MC	83,899.78	195.00
KLEM	J	83,407.32	75.00
KLEMM	RG	77,220.24	-
KLINGENSMITH	MD	86,808.43	-
KLOEPPER	E	107,191.38	2,103.13
KNIBBS	DJ	92,884.62	162.24
KNIGHT	JE	76,681.97	-
KNIGHT	TR	80,948.05	-
KNIGHT	R	82,111.57	97.20
KNIGHT	CL	82,734.18	-
KNOTT	MK	78,740.35	-
KO	WK	75,300.41	510.20
KOCKEN	NA	86,605.19	-
KOE	DL	76,559.16	25.00
KOLBER	PA	82,096.98	-
KOLOFF	TJ	83,827.78	325.00
KOLSON	B	84,559.96	41.50
KOMAR	ES	76,634.29	-
KOO	MI	76,548.80	110.00
KOOL	CM	76,548.80	-
KOROPATNICK	SJ	88,592.77	258.00
KOS	TE	77,754.60	-
KOSEL	BA	101,163.04	1,590.54
KOSMAN	G	83,827.78	-
KOTAK	DD	92,751.25	127.24
KOVEN	TC	104,766.18	191.00
KOWALSKI	RS	76,620.80	200.00
KOYANAGI	PK	75,093.90	25.17
KRAMER	KT	76,956.80	-
KRAUSZ	KH	76,562.29	170.00
KROEKER	ED	83,683.33	-
KROHMAN	LR	82,451.58	-
KROWCHUK	RD	169,640.08	3,660.44
KRUG	TJ	93,237.18	-
KUCHER	M	76,266.20	30.00
KUCHERHAN	AJ	76,266.20	75.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
KUCHERHAN	AJ	76,577.60	-
KUCHMISTRZ	JP	101,634.63	74.02
KUCILLE	KC	82,859.58	33.60
KUGI	HH	79,780.65	115.00
KUK	HH	75,485.05	41.50
KUMAR	SN	82,451.58	30.00
KUNISS	G	76,266.20	-
KUZMISKI	SM	82,096.98	-
KVIST	BL	92,214.37	-
KWAN	PW	84,861.60	45.00
KWOK	N	76,266.20	-
KWON	K	82,806.18	127.00
KWONG	D	81,634.51	174.18
KWONG	AH	85,074.79	-
KYLE	ME	79,092.40	20.00
LABLANS	SL	83,545.18	120.00
LACHELT	HF	75,913.82	-
LAFOND	DH	83,205.37	35.00
LAI	L	76,620.80	-
LAL	RJ	84,833.23	-
LALJI	WS	76,620.80	-
LAM	JG	75,911.60	786.88
LAM	DC	76,369.00	65.00
LAM	EP	76,634.29	-
LAM	Y	82,451.58	70.00
LAM	ET	84,785.00	-
LAM	V	87,342.13	150.00
LAM	AN	91,149.04	74.02
LAMB	SL	131,217.15	7,901.13
LAND	ME	87,339.72	-
LAND	JK	120,553.90	-
LANG	CM	77,654.76	50.00
LANGFORD	MT	76,225.81	-
LANGMUIR	BB	83,190.58	-
LANYON	CG	84,328.61	-
LAROCHELLE	S	93,130.48	627.24
LAROCK	AD	84,676.62	-
LAROCQUE	CA	82,451.58	-
LAROUCHE	CJ	87,074.97	391.00
LARRIVEE	CD	83,904.38	70.00
LARSON	TA	88,778.00	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
LASCELLES	A	82,198.09	155.00
LATIMER	BA	83,220.77	115.00
LATTIMER	MT	103,868.70	-
LATTIMER	JV	107,191.38	327.24
LAU	E	78,961.22	-
LAU	SM	94,040.85	-
LAUENSTEIN	MJ	75,011.12	4,662.00
LAUMEN	TM	81,234.39	-
LAURIE	MV	75,925.09	60.00
LAUZON	LM	82,096.98	-
LAUZON	JL	103,922.78	-
LAVOIE	L	82,451.58	140.00
LAVOIE	JA	105,991.50	2,806.22
LAWRENCE	D	76,266.20	-
LAWRENCE	DR	77,390.87	119.99
LAWRENCE	RC	80,555.15	-
LAY	CM	82,592.57	35.00
LAZCANO	WL	88,904.16	174.02
LEAHY	M	83,827.78	-
LECHNER	AP	82,734.18	40.00
LEE	D	75,180.83	20.00
LEE	C	76,564.51	20.00
LEE	MS	76,620.80	40.00
LEE	KK	76,648.14	54.50
LEE	FM	82,110.66	59.63
LEE	L	82,111.57	-
LEE	A	82,112.55	1,285.80
LEE	GJ	82,451.58	-
LEE	C	82,466.17	21.88
LEE	JM	82,820.77	200.00
LEE	LA	83,545.18	70.00
LEE	JJ	85,359.65	-
LEE	PT	85,434.90	-
LEE	RB	86,384.66	-
LEE	PK	87,534.45	214.78
LEE	J	87,880.43	35.32
LEES	LK	79,418.65	-
LEGG	PM	90,841.93	-
LEHMANN	B	83,545.18	130.00
LEJAY	DJ	83,899.78	125.00
LEKICH	J	76,279.69	125.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
LEMAIRE	R	88,864.38	105.00
LEMIEUX	M	77,201.38	1,240.50
LEONG	F	86,303.24	-
LEONG	SG	91,460.68	-
LEONG	M	92,919.60	507.49
LESKIW	MG	82,451.58	21.88
LESLIE	SM	76,620.80	-
LETOURNEAU	JK	96,396.82	-
LEUNG	K	75,058.87	-
LEUNG	C	76,548.80	-
LEUNG	DG	81,097.31	70.00
LEUNG	LM	82,806.18	25.00
LEUNG	HK	82,851.58	-
LEUNG	IK	84,175.09	16,365.50
LEUNG	EY	84,492.67	10.00
LEVAN HUNTER	M	76,636.51	30.00
LEVEILLE	CJ	82,806.18	-
LEW	J	82,806.18	-
LICHIMO	CM	77,042.29	-
LIGUORI	AM	83,899.78	120.00
LIN	X	84,536.41	-
LINDSAY	CI	83,829.94	-
LITTLE	GR	100,181.53	47.50
LLOYD	BM	78,743.26	35.00
LOADER	BD	83,545.18	-
LOCKE	ME	82,748.77	35.00
LOEVENMARK	MM	76,988.29	20.00
LOGIE	JA	83,214.18	84.20
LOHR	S	80,734.94	125.00
LONCAR	IM	89,592.80	21.88
LOPEZ	RA	82,613.63	-
LOTT	SD	81,072.18	-
LOUGHEED	MK	76,642.22	20.00
LOUTIT	DJ	76,620.80	81.88
LOUTTIT	GM	76,266.20	-
LOVE	RR	111,979.71	2,622.12
LOW	T	83,827.78	-
LOW	AC	83,841.84	40.00
LOW	DM	87,414.14	-
LOW	TL	99,610.77	127.24
LOWE	KJ	82,820.77	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
LOY	RD	100,274.09	125.00
LUBINIZKI	BS	76,634.29	-
LUBLOW	FA	75,067.27	35.00
LUDDITT	KE	82,867.66	-
LUKACS	MF	75,969.80	200.00
LUKSUN	JS	82,096.98	-
LUM	HP	75,911.60	-
LUM	W	82,806.18	70.00
LUM	L	86,447.24	41.50
LUM	AW	95,857.62	-
LUNDELL	SA	82,820.77	20.00
LUTES	S	75,904.86	242.20
LYNCH	AJ	87,559.87	280.50
LYTH	H	106,668.02	-
MA	S	78,034.06	-
MA	JC	79,005.74	-
MACCULLOCH	D	80,593.45	110.00
MACDERMOT	JW	82,734.18	-
MACDONALD	T	75,931.93	-
MACDONALD	SL	78,839.54	-
MACDONALD	LJ	88,196.73	-
MACE	JL	188,881.96	-
MACER	CA/	75,353.16	1,171.80
MACFARLANE	CN	90,093.76	2,048.49
MACINNES	JA	106,740.02	2,324.60
MACINTYRE	CA	75,530.11	35.00
MACINTYRE	BE	93,173.83	250.00
MACKAY	JK	87,684.95	-
MACKENZIE	LH	85,887.99	-
MACKINNON	BW	76,005.67	15.00
MACKINNON	KI	76,204.56	-
MACKINNON	S	83,559.97	-
MACKINNON	VM	89,096.56	1,830.83
MACLENNAN	JM	83,559.97	-
MACLEOD	IM	80,549.37	-
MACMASTER	MM	76,266.20	35.00
MACMILLAN	WS	76,620.80	-
MACMILLAN	C	84,833.23	-
MACPHEE	I	75,911.60	-
MACPHEE	D	76,620.80	-
MACPHERSON	P	76,266.20	192.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
MADDALOZZO	RR	80,748.78	130.00
MADSEN	K	83,787.16	259.00
MAGEE	OM	76,266.20	-
MAGUIRE	SJ	76,266.20	-
MAH	R	76,266.20	-
MAH	CS	76,620.80	-
MAH	LD	82,096.98	-
MAH	WV	82,734.18	-
MAH	G	82,806.18	-
MAH	S	103,407.59	12.75
MAIN	GN	83,842.57	451.04
MAIN	HM	85,100.48	-
MAJOR	SD	76,279.69	113.09
MAJOR	TL	76,625.60	114.00
MAK	L	90,004.62	-
MALKOWSKI	SH	80,792.69	115.00
MALLACH	RH	83,608.51	-
MALLETTE	MA	80,135.25	-
MALLI	SS	83,819.45	50.00
MALTAIS	L	75,040.38	80.00
MANETTA	A	76,266.20	60.00
MANHAS	R	80,135.25	195.00
MANLEY	CA	76,562.29	72.18
MANN	CL	82,748.77	35.00
MANN	AS	92,554.18	59.63
MANNICHE	B	89,213.71	-
MANNINEN	MH	76,634.29	-
MANNING	KM	82,734.18	-
MANZO	R	82,748.77	105.00
MAO	H	75,911.60	110.00
MAR	GJ	106,740.02	-
MARINO	NA	82,806.18	130.75
MARINO	S	82,859.58	-
MARK	JK	80,593.09	10.00
MARLOW	GD	93,237.19	204.50
MARLYN	SC	76,423.30	80.00
MARPOLE COTTER	AJ	82,748.77	285.95
MARQUETTE	D	88,057.09	-
MARSHALL	TD	81,184.52	-
MARSHALL	CA	85,592.50	4,811.41
MARSHALL	GS	96,014.02	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
MARTEL	DM	122,325.21	818.18
MARTELLI	DR	88,418.99	70.00
MARTENS	JW	83,011.46	1,295.00
MARTIN	DL	76,620.80	-
MARTIN	DR	78,731.60	-
MARTIN	JS	80,111.50	-
MARTIN	HM	81,660.81	-
MARTIN	JW	83,123.30	-
MARTINSON	DL	92,164.40	127.24
MASSIE	CM	90,378.77	-
MATEAR	DL	101,049.06	-
MATHIAS	PP	76,266.20	-
MATTHEWS	CL	93,165.18	-
MATTU	MM	83,899.76	-
MATTU	JJ	86,238.85	3.75
MAU	CH	108,067.52	2,664.55
MAXWELL-SMITH	EW	82,006.39	-
MAY	AL	76,548.80	-
MAY	JR	76,634.29	-
MAZZONE	KA	76,401.45	419.00
MCBRIDE	BD	85,218.33	1,132.46
MCCABE	JC	76,266.20	-
MCCALLION	FW	83,914.57	-
MCCARRON	JC	82,953.92	329.35
MCCARTHY	SE	83,746.78	-
MCCARTHY	SM	112,600.80	-
MCCLARY	DM	127,915.90	5,357.49
MCCLENAHAN	L	77,768.35	15.00
MCCLUSKIE	J	84,914.97	-
MCCONVILLE	MR	81,735.24	80.00
MCCORD	SE	85,936.38	-
MCCORMICK	JC	91,142.00	-
MCCULLAGH	CM	83,842.57	-
MCDANIEL	CS	83,559.97	-
MCDIARMID	TD	76,620.80	-
MCDONALD	GD	77,431.39	150.00
MCDONNELL	MM	83,899.78	-
MCELHONE	CM	83,545.18	-
MCEVOY	AE	89,382.21	15.50
MCEWAN	MJ	104,324.56	227.24
MCGAULEY	EL	87,971.60	170.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
MCGEER	TG	104,169.92	-
MCGILLIVRAY	WJ	87,342.14	128.80
MCGOWAN	RH	104,686.73	-
MCGRATH-AGG	CM	83,899.98	-
MCGUIRE	KM	79,054.58	-
MCHARDY	MS	76,634.29	40.00
MCINTOSH	SK	87,342.14	-
MCISAAC	SD	83,899.78	-
MCKEEN	SH	88,227.03	-
MCKEND	AD	78,574.83	55.00
MCKINLAY	SR	77,274.14	-
MCLAREN	MF	79,719.20	-
MCLAREN	MA	82,734.18	-
MCLAUGHLIN	SV	91,775.27	-
MCLENNAN	PD	86,335.64	-
MCMILLAN	DR	82,466.17	75.00
MCNEIL	CA	82,806.18	72.17
MCNICHOLL	TC	75,911.60	105.00
MCNICHOLL	CH	93,682.31	-
MCPHEE	BE	77,420.28	200.00
MCPHERSON	SA	82,451.58	-
MCPHERSON	K	84,882.13	-
MCTAGGART	MM	82,748.77	-
MCTAVISH	JE	87,243.03	35.00
MEEHAN	DR	76,225.81	60.00
MEHL	RR	83,914.57	-
MENARD	N	81,669.76	205.00
MERCHANT	DE	83,093.54	125.00
MERCIER	DA	83,827.78	5,620.20
MERRILL	ML	76,620.80	-
MERSIADIS	TC	83,559.97	1,716.00
MESICH	R	106,740.02	-
MEY	MJ	86,151.80	-
MEYER	DD	82,451.58	25.00
MEZZAROBBA	DL	82,874.17	-
MICHALOWSKA	MJ	86,016.23	130.00
MICOZZI	A	82,734.18	110.00
MIHALDZIC	J	76,634.29	20.00
MILADINOVIC	NN	80,463.68	-
MILADINOVIC	P	83,190.58	-
MILDEN	TA	87,276.38	299.25

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
MILES	M	75,054.32	-
MILISAVLIEVIC	L	80,523.14	68.45
MILLER	FL	82,451.58	-
MILLER	GE	82,466.17	-
MILLER	AJ	84,661.65	-
MILLER	BJ	91,774.74	1,220.75
MILLER	CL	91,851.20	15.00
MILLIGAN	DI	76,266.20	75.00
MILNE	RE	75,471.08	-
MINGO	B	86,369.53	-
MINYARD	CG	76,620.80	-
MIRANI	AR	86,335.64	-
MIRHADY	NA	94,432.04	70.00
MITCHELL	WC	76,416.63	-
MITZEL	DJ	92,532.18	250.00
MIZERA	WJ	93,527.13	2,186.77
MODDER	LD	79,380.16	-
MOGENSEN	D	82,614.47	193.00
MOHAN	CM	82,734.18	-
MOKONEN	RL	82,734.18	-
MONGA	SS	80,876.05	-
MONK	WE	82,806.18	100.00
MONSEN	RG	81,048.05	-
MONTGOMERY	WB	76,634.29	-
MOON	JE	87,117.30	-
MOORE	KY	76,551.02	55.00
MOORE	BA	76,620.80	35.00
MOORE	BG	76,634.29	-
MOORE	CJ	83,327.00	-
MOORE	RR	117,476.46	127.24
MORAN	MJ	84,145.70	51.60
MORDEN	LL	91,357.83	127.24
MOREAU	LM	87,811.55	83.46
MORGAN	SA	84,311.20	50.00
MORGAN	SL	87,555.41	89.00
MORGAN	PM	99,799.74	1,527.24
MORISSETTE	NA	92,164.40	362.24
MORITA	D	106,812.18	127.24
MORO	R	118,523.94	230.00
MORRIS	PR	76,936.05	94.37
MORRIS	JM	79,474.05	2,809.05

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
MORRIS	I	82,451.58	-
MORRIS	N	95,802.20	-
MORRISON	DH	77,686.90	-
MORRISON	DL	87,623.16	20.00
MOSES	PD	116,439.84	127.24
MOTA	AP	82,466.17	-
MOY	RK	92,159.39	-
MUELLER	JE	82,451.58	-
MUELLER	AM	84,245.24	-
MUELLER	PG	87,399.23	-
MUGFORD	PL	75,911.60	300.00
MUGFORD	DP	76,620.80	200.00
MUIR	BE	82,451.58	65.00
MUIR	JC	84,929.50	208.00
MULHERN	PT	82,337.89	70.00
MULLARD	SR	85,809.88	35.00
MULLIGAN	JH	76,620.80	-
MUMFORD	J	76,620.80	110.00
MUNG	B	86,912.77	30.00
MUNK	JW	75,306.89	129.00
MUNSON	DE	82,806.18	100.00
MUNTEANU	R	75,962.08	-
MUNTON	PD	117,476.46	127.24
MURESS	M	82,337.89	25.00
MURNANE	J	99,078.77	732.75
MURPHY	CP	76,634.29	17.00
MURPHY	DR	76,634.29	-
MURPHY	DC	79,225.06	-
MURPHY	MN	85,538.61	-
MURRAY	CK	82,096.98	-
MURRAY	DE	84,639.97	5.00
MURTON	BN	105,904.59	2,198.35
MUSSELLE	PL	84,192.85	41.50
MUSTAPICH	WA	106,740.02	-
MUSTARD	J	76,548.80	75.00
MYERS	D	78,574.83	110.00
MYERS	JA	78,929.43	20.00
NADEAU	M	82,393.55	145.00
NADIGER	JY	107,836.18	-
NAGATA	CG	82,820.77	-
NAKAMOTO	JK	91,558.05	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
NAKAMURA	LA	78,857.43	-
NAKANISHI	BG	83,899.78	70.00
NALOS	BA	82,820.77	-
NANDA	GS	82,806.18	-
NARODOWSKI	EJ	76,620.80	-
NASO	KR	88,278.85	-
NATOLA	C	83,899.78	-
NAYLOR	PR	83,827.78	-
NEILL	AD	81,932.18	772.65
NELSON	DR	115,364.38	2,825.58
NEMETH	KA	106,838.82	-
NEU	JJ	77,809.96	-
NEUFELD	HW	82,806.18	-
NEVILLE	VJ	82,324.40	-
NEVILLE	BN	87,237.70	78.09
NG	EN	75,911.60	-
NG	SD	76,266.20	-
NG	WG	76,548.80	-
NG	MW	82,466.17	25.00
NG	RH	87,505.68	-
NG	BL	351,925.21	267.95
NG-DAVIS	JM	79,533.87	-
NGUYEN	FN	83,899.78	-
NICCOLI-MULLETT	AM	104,630.56	683.52
NICHOLL	LV	82,451.58	10.00
NICHOLLS	IB	77,148.24	-
NICHOLS	SG	100,661.86	127.24
NICHOLSON	KM	85,314.35	-
NICKS	JD	83,842.57	-
NIEK	RB	83,289.26	-
NIELSON	JA	75,911.61	110.00
NIKON	CM	87,887.17	-
NIPP	L	83,659.82	30.25
NISHI	JC	111,464.22	127.24
NIXON	RC	76,620.80	-
NIZIOLEK	K	105,174.80	35.00
NOAH	PE	82,273.67	-
NOBLE	TM	76,634.29	100.00
NORDLI	CM	75,476.21	195.00
NORDMAN	LC	76,266.20	60.00
NORMAN	DA	83,575.46	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
NORMAN	RA	88,108.39	1,276.95
NORTH	DL	91,213.70	-
NOTHSTEIN	DL	98,641.90	327.24
NOVOTNY	G	78,198.12	-
NUCICH	LN	83,694.87	20.00
NUGENT	SM	80,239.63	-
NYSTROM	G	83,827.78	-
O'CONNOR	SD	79,714.47	-
O'CONNOR	VM	83,842.57	-
O'DONNELL	MJ	80,380.65	35.00
O'DONOGHUE	A	86,587.47	35.00
OGER BLACK	GC	80,149.37	57.00
O'GORMAN	DW	88,902.15	-
OLMR	M	76,279.69	30.00
OLSEN	H	75,046.02	-
OLSON	E	79,780.65	-
O'MALLEY	DJ	82,835.53	63.84
O'MALLEY	CJ	83,559.97	-
O'NEILL	K	80,688.58	-
ONG	ES	82,734.18	-
ONSTAD	BA	99,134.38	19,253.92
OR	K	85,610.46	8.50
ORCHARD	KH	82,451.58	-
O'REILLY	CN	96,763.29	2,219.20
ORR	KM	82,748.77	-
OSTEN	JB	75,631.84	-
OSTROM	E	76,695.15	-
OSTROM	KJ	90,914.76	639.00
OSTROM	W	108,049.71	883.62
O'SULLIVAN	KP	119,180.45	-
ODUT	RL	82,820.77	-
OVENDEN	DJ	84,067.39	508.13
OVERALL	JE	82,520.17	67.20
OVERGAARD	JJ	87,429.57	100.00
OVERGAARD	RJ	92,568.97	-
OVERGAARD	V	154,929.56	7,299.50
PACE	C	76,266.20	78.09
PACHECO	LB	83,545.18	-
PACHLER	RK	83,545.18	35.00
PACK	G	86,016.80	-
PAGET	N	93,165.18	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
PALEY	T	84,833.23	-
PALYLYK	DA	82,806.18	-
PANAGOPOULOS	G	76,266.20	-
PANESAR	BK	86,863.64	35.00
PAO	EW	92,554.18	-
PAPIC	M	83,454.99	-
PAPROSKI	DL	86,322.00	-
PARIS-MCCALLUM	JM	76,620.80	-
PARK	PA	76,279.69	-
PARKER	JE	84,299.78	38.85
PARKER	C	106,740.02	-
PARKIN	BJ	77,269.82	25.00
PARMAR	LJ	80,153.41	271.00
PARMAR	JS	94,925.54	-
PARRY	PJ	76,266.20	-
PARSONS	DG	83,770.16	-
PARUNGAO	PE	87,357.57	150.00
PASQUILL	VI	76,548.80	-
PATRICK	SG	76,279.69	-
PATRICK	KM	76,620.80	35.00
PATRICK	MN	76,620.80	-
PATRIQUIN-MCKEE	GM	83,166.91	-
PATTON	BJ	76,266.20	-
PAVAO	MC	76,562.29	-
PAVAO	J	83,785.76	-
PAWLUK	DL	82,236.94	-
PAYNE	MC	75,844.30	20.00
PAYNE	JE	82,702.04	-
PAYNE	EA	86,927.99	39.75
PAYNTER	KN	75,911.60	50.00
PEACOCK	BA	76,449.83	115.00
PEARMAN	MW	118,523.94	-
PEARS	GA	75,267.31	128.80
PEARSON	SJ	84,220.30	267.80
PEDRINI	LM	99,342.99	2,365.78
PELLETIER	JN	83,545.18	-
PELTZER	HM	82,769.85	-
PERROTTA	A	98,592.84	221.54
PERSOON	MA	76,564.51	-
PESKETT	C	76,157.90	-
PETACCIA	T	81,983.58	119.99

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
PETERS	P	82,922.59	38.88
PETERS	MC	87,342.14	-
PETERS	HJ	104,702.56	127.24
PETERSEN	UH	76,620.80	170.00
PETERSEN	MP	77,047.36	57.75
PETERSEN	SJ	83,842.57	145.00
PETERSON	EE	77,796.04	-
PETHERIOTIS	N	86,320.42	-
PETRAKIS	CE	83,545.18	100.00
PEVERELLE	RB	75,415.91	119.99
PEWSEY	JG	76,266.20	114.00
PHILLIPS	SV	75,911.60	15.00
PHILLIPS	DR	85,981.04	-
PHILLIPS-SIM	JM	83,225.02	35.00
PHOENIX	JN	78,596.75	25.00
PHYALL	DJ	79,663.81	15.00
PICARD	RM	76,620.80	-
PICKFORD	KE	117,476.46	127.24
PIDHERNY	BL	82,024.36	-
PILOTTE	C	76,620.80	-
PINCOTT	LL	92,573.83	-
PIRES	F	83,545.18	300.00
PIRIE	AJ	88,053.94	-
PITCHFORD-YEUNG	CK	83,690.68	-
PLOTTEL	PJ	117,829.02	2,048.56
PLUT	P	84,730.71	1,200.00
POETSCHKE	RB	88,267.34	135.00
POLUKOSHKO	JL	77,355.36	-
POLUKOSHKO	JJ	87,701.12	-
PONTALTI	DP	84,771.75	-
POON	MA	82,451.58	-
POPE	DJ	83,842.57	-
POSTIAN	MA	78,982.44	110.00
POTVIN	PL	83,598.59	-
POWELL	PA	87,006.65	4,753.36
POWELL WILLIAMS	JA	115,167.29	2,580.91
PRASAD	V	75,058.87	-
PRASAD	A	80,232.08	30.00
PRATT	JT	84,481.54	-
PRESLEY	ML	76,551.02	191.00
PREVEDELLO	WP	97,324.29	1,477.78

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
PREVOST	G	83,559.97	-
PRICE	P	82,451.58	-
PRICE	LJ	83,207.75	2.50
PRINS	MM	82,606.88	28.75
PROCTER	DT	117,476.46	-
PROCYK	JR	100,294.00	-
PRODAN	LA	83,914.57	76.75
PROUDFOOT	SF	83,899.78	-
PRZYBOROWSKA	JM	86,320.42	-
PU	X	92,482.28	-
PUIL	TW	76,634.29	80.00
PURDY	MA	83,559.97	35.00
QUAN	GM	78,574.83	-
QUAN	S	82,711.12	300.00
QUON	JW	82,096.98	41.87
RAAGNER	E	76,562.29	67.20
RACHAR	GL	83,899.78	35.00
RADFORD	BM	83,990.70	50.00
RAI DHARI	IR	87,008.17	-
RAIKES	WH	82,451.58	-
RAINER	EM	92,884.62	127.24
RAMAZZINI	GG	76,620.80	250.00
RAMSEY	C	77,754.60	50.00
RANDLE	KL	89,719.09	2,453.30
RAPHAEL	GR	106,486.38	2,314.42
RAPOSO	SO	83,827.78	65.00
RASIUK	PT	84,361.23	-
RATHWELL	DW	84,072.25	930.60
RATZLAFF	RG	89,653.30	80.00
RAVENING	CE	83,914.57	-
REARDON	SA	106,838.82	127.24
REBANE	K	83,827.78	-
REDDEN	S	82,652.32	-
REDDY	Y	76,810.01	40.00
REGAN	G	76,814.43	-
REIBIN	MS	76,161.49	-
REID	JS	84,548.47	44.25
REMEDIOS	CR	140,915.94	4,114.21
REMPEL	PC	77,913.55	-
RENK	GF	82,734.18	-
RENNIE	RJ	83,842.57	30.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
RENTZ	AC	86,008.38	15.00
RENWICK	CG	94,033.44	-
REPPENHAGEN	CA	78,657.39	110.00
REYNOLDS	LM	81,097.32	-
RICARD	M	81,873.66	-
RICHARDS	AA	88,030.93	-
RICHARDSON	P	78,653.69	30.00
RICHARDSON	CL	82,734.18	-
RICHARDSON	SE	82,748.77	40.00
RICHTER	G	81,597.14	25.00
RICKSON	MA	82,520.57	50.00
RIDDELL	RJ	83,827.78	20.00
RIEDER	MM	76,279.69	-
RINGDAHL	RA	82,859.58	-
RINGDAHL	SC	86,617.09	80.00
RINGERS	CA	82,734.18	65.00
RINO	GT	76,268.42	-
RISBEY-HAINES	SJ	83,914.57	50.00
RITCHIE	H	85,903.21	-
ROBBIE	HM	76,266.20	-
ROBBINS	A	82,451.58	-
ROBERGE	CM	76,620.80	354.00
ROBERTS	JS	87,414.14	70.00
ROBERTS	K	96,819.91	14,475.90
ROBERTS	MC	107,383.48	-
ROBERTS	EE	116,064.34	606.20
ROBERTSON	S	82,451.58	25.00
ROBERTSON	JL	85,101.04	10.00
ROBERTSON	BD	104,782.00	127.24
ROBICHAUD	LJ	76,570.40	70.00
ROBINS	RE	77,520.17	95.00
ROBINSON	NT	75,485.86	-
ROBINSON	KA	82,466.17	20.00
ROBINSON	B	86,161.72	100.00
ROBSON	JM	82,155.62	200.00
ROBSON	DG	83,827.77	-
ROBSON	CE	84,282.42	50.00
ROCCHETTA	M	77,821.33	200.00
ROCK	CA	92,884.62	100.00
RODGERS	MJ	80,170.89	75.00
RODGERS	AE	89,647.35	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
RODRIGUEZ	GN	83,914.57	80.00
RODRIGUEZ-SCHNACKENBERG	N	83,899.78	-
ROGERS	EA	76,548.80	124.80
ROGERS	HE	78,671.26	-
ROGGEVEEN	PG	84,462.50	-
ROMANIN	BJ	82,748.77	-
ROMEO	ME	76,562.29	-
RONDEAU	D	76,279.69	160.00
ROQUE	GE	82,734.18	25.00
ROSBERG	KR	93,237.18	327.24
ROSELLI	G	76,620.80	-
ROSS	CT	89,364.21	-
ROSS	RC	106,838.82	2,357.16
ROTHER	JR	103,042.46	-
ROULEAU	S	76,266.20	15.00
ROVERE	GM	82,466.17	150.00
ROWLAND	BA	108,038.65	230.00
ROWLEY	TB	82,382.58	-
ROY	RC	83,914.57	-
ROZITIS	CP	92,554.18	199.89
RUDD	MS	82,451.58	1,125.00
RUDLAND	LL	82,974.14	-
RUGGERI	J	83,545.18	155.00
RUNSTROM	EL	83,559.97	100.00
RUSHTON	C	111,816.78	-
RUSSELL	LM	82,744.34	35.00
RUSSELL	BD	83,806.66	280.00
RUSSELL	D	83,899.78	50.00
RUSSELL	SE	83,914.57	-
RUSSELL	LD	84,039.67	1,675.95
RUTLEY	JB	104,169.92	-
RYMER	RJ	87,173.32	-
SAAR	PJ	84,086.31	-
SAATCHI	P	76,650.27	-
SABBAGHA	RC	76,225.81	-
SABOURIN	DJ	87,133.38	-
SADLER	DR	93,329.75	-
SADRI	S	83,545.18	35.00
SAHOTA	K	82,806.18	35.00
SAINAS	AN	99,296.97	-
SAKIANI-ABOLHASSAN	A	90,506.92	410.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
SALEWSKI	WC	93,059.23	2,437.90
SALTER	AB	84,005.29	-
SALTER	ST	87,866.38	21.87
SAMRA-GYNANE	RK	106,440.67	1,642.50
SANDER	AM	84,559.96	-
SANDHU	SS	78,476.60	25.00
SANDHU	MS	83,205.37	-
SANDHU	NK	93,260.63	199.89
SANDHU	HK	102,027.99	-
SANDRI	D	104,169.92	1,406.64
SANFORD	LE	83,842.57	-
SANFT	MS	106,661.06	127.24
SANGRA	H	83,936.31	-
SANS	RY	83,827.78	-
SAPIC	D	83,127.07	117.89
SARNA	A	91,203.45	-
SASGES	M	81,539.13	25.00
SAUDER	CS	82,466.17	-
SAYSON	C	83,548.60	1,219.30
SCAGLIONE	G	83,220.77	-
SCALLY	LJ	82,748.77	-
SCHERF	SA	76,266.20	-
SCHIEMAN	BA	103,721.51	14.00
SCHINDEL	RG	118,451.94	974.58
SCHOEBER	TP	82,806.18	358.75
SCHOFIELD	AS	106,740.02	-
SCHOLEFIELD	LB	83,600.54	-
SCHOULS	RA	75,180.26	17.00
SCORDA	S	87,059.54	-
SCORETZ	ED	82,451.58	35.00
SCOTEN	JA	83,899.78	-
SCOTT	JL	76,729.11	-
SCOTT	RJ	79,918.28	-
SCOTT	MA	82,096.98	50.00
SCOTT	SJ	82,451.58	-
SCOTT	KA	82,820.77	35.00
SEED	BM	120,735.84	-
SEELIGER	TB	86,335.64	94.00
SEHRA	B	76,548.80	15.00
SELLARS	S	116,087.28	200.00
SELTENRICH	LD	76,620.80	15.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
SEMENIUK	LM	114,191.19	-
SERBIC	SL	83,214.18	130.00
SHADDICK	WF	82,748.77	-
SHAMAN	TB	81,395.43	-
SHANKEL	PJ	75,363.82	25.00
SHANNON JUNG	SJ	76,676.06	20.00
SHAW	DA	76,279.69	-
SHAW	S	88,434.01	55.00
SHEANE	MA	86,580.91	-
SHEARDOWN	DC	82,451.58	130.00
SHEFRIN		87,533.67	-
SHEIKH	IS	108,326.42	-
SHELDAN	D	77,754.60	-
SHELDAN	A	82,466.17	70.00
SHELFONTIUK	S	80,742.70	-
SHEPHERD-DYNES	E	81,085.52	-
SHIEH	VS	80,304.92	-
SHIELDS	JM	76,548.80	-
SHOMURA	MJ	83,545.18	44.25
SHOUB	JC	87,358.60	15.00
SICKLESTEEL	SR	76,177.21	219.99
SIDHU	JS	81,531.09	35.00
SIDJAK	CT	121,760.92	496.36
SIEMENS	KA	82,451.58	10.50
SILVER	BD	83,545.18	-
SILVERS	AT	78,090.08	35.00
SILVESTRE	JA	94,265.72	-
SIMMONDS	SS	93,031.81	1,873.44
SIMON	ET	79,656.04	-
SINCLAIR	P0	76,620.80	-
SINGH	DD	83,545.18	-
SIPPEL	JE	81,547.54	3,874.16
SIUDUT	BA	75,911.60	-
SKARSGARD	PC	101,178.37	-
SKELDON	TJ	87,342.14	35.00
SKIBINSKI	SJ	83,559.97	35.00
SKINNER	C	81,238.93	-
SKUTELNIK	SL	76,970.29	54.50
SLAPSYS	AP	76,274.47	-
SLEEP	CH	84,007.28	20.00
SMITH	DT	75,449.30	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
SMITH	LG	76,093.63	-
SMITH	D	80,058.19	-
SMITH	M	82,607.16	-
SMITH	JA	82,754.07	364.00
SMITH	MA	83,033.96	105.00
SMITH	MG	83,176.58	95.00
SMITH	MC	83,225.02	-
SMITH	JR	83,827.78	-
SMITH	LA	83,899.78	-
SMITH	RG	84,192.85	40.00
SMITH	SW	87,764.21	70.00
SMITH	S	87,913.36	883.00
SMITH	DH	87,942.14	-
SMITH	PM	89,618.17	-
SMYTHE	CE	82,111.57	-
SNIDER	DM	76,416.43	74.38
SNYDER	RM	75,925.09	-
SO	D	82,466.17	-
SOBRAL	M	83,827.78	323.97
SOLMES	RJ	84,566.10	-
SOLOWAY	L	75,528.66	119.99
SOROCHAN	SS	106,668.02	-
SOUTHER	JF	104,808.50	147.24
SOVILJ	A	76,548.80	-
SOWDEN	NK	76,266.20	-
SPENCE	JD	83,899.78	-
SPOONER	OB	78,256.14	119.99
SPRING	CM	82,466.17	-
SPRINGER	GD	82,096.98	112.00
SPRINGER	MP	82,260.20	-
STAIR	NC	99,682.71	2,150.17
STALLER	DK	89,760.28	-
STANWAY	TA	84,684.17	-
STAPLES	MC	77,356.92	-
STASSINOPOULOS	J	107,962.63	2,594.74
STEACY	LM	76,634.29	30.00
STEELE	SA	78,878.91	78.09
STEPHENSON	BW	79,426.05	65.00
STERLING	HC	93,729.75	2,179.93
STEUDEL	JM	83,541.17	-
STEVENSON	JL	76,548.80	115.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
STEVENSON	SA	92,516.96	8.75
STEWART	BC	76,308.26	-
STEWART	JM	77,113.03	298.40
STEWART	EJ	82,451.58	-
STEWART	AL	83,545.18	-
STEWART HUNTER	A	78,090.44	40.00
STIRK	SJ	83,842.57	-
STOKES	TL	80,135.25	-
STOKES	BH	82,466.17	-
STOKOVAC	L	82,806.18	-
STORLUND	J	92,977.31	2,633.05
STORY	DR	81,364.20	-
STRINGER	L	76,548.80	65.00
STRONG	CL	80,318.49	-
STUART	WN	83,545.18	-
SUDLOW	GM	78,289.82	-
SULLIVAN	SL	86,161.12	-
SUMRA	P	85,606.44	80.00
SUNNUS	DV	82,096.98	45.00
SUPER	MK	83,190.58	130.00
SUTHERLAND	M	81,278.83	-
SUTHERLAND	BA	86,735.04	-
SUTTON	PM	76,266.20	50.00
SVEISTRUP	SM	82,024.36	-
SWAIN	DA	83,545.18	-
SWAN	BJ	91,092.03	24.40
SWARTILE	S	78,037.20	60.00
SYKES	P	82,820.77	-
TABAK	M	75,923.80	-
TADDEI	MT	125,099.40	-
TAILLEFER	DJ	75,925.09	-
TAKAHARA-MARK	EM	82,806.18	-
TAKAHASHI	NC	82,289.59	-
TAKIZAWA	A	82,957.67	-
TAM	DC	79,978.85	110.00
TAM	VK	82,451.58	-
TAM	SH	82,813.04	-
TAN	H	83,112.27	-
TAN	CF	83,914.57	-
TAN	J	84,387.89	-
TANABE	SM	84,209.84	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
TANABE	RC	88,246.83	-
TANFARA	CT	79,467.60	-
TANG	VT	76,266.20	-
TANNER	K	83,207.21	75.00
TAYLOR	KL	76,266.20	30.00
TAYLOR	JK	76,548.80	186.20
TAYLOR	ML	83,827.78	-
TAYLOR	BG	86,023.55	150.00
TAYLOR	PG	105,333.55	2,342.28
TEEUWSEN	DG	83,827.78	45.00
TELLO	EC	83,914.57	-
TENTA	JD	78,037.20	-
TEREPOSKY	DJ	82,097.03	80.00
TERRETTA	L	93,237.18	1,145.68
THEODOROPOULOS	S	76,620.80	-
THIBAULT	M	83,847.84	4.00
THOMAS	CD	80,659.40	55.30
THOMAS	IS	82,914.04	1,304.52
THOMAS	RG	84,498.21	25.00
THOMAS	S	88,784.87	119.99
THOMPSON	SC	76,548.80	-
THOMPSON	JL	87,829.57	15.00
THOMSON	JC	88,894.60	-
THORPE-MACTAVISH	KL	76,620.80	20.00
TIEN	AF	81,751.56	30.00
TIGANIS	KP	76,548.80	30.00
TIN	P	77,456.69	-
TING	C	75,436.94	-
TING	PH	82,451.58	-
TINNEY	JE	143,037.13	7,765.88
TKACHENKO	AE	82,529.06	70.00
TODD	AC	75,328.86	-
TODD	MH	78,354.23	195.00
TOLKSDORFF	D	87,133.43	159.00
TOM	LF	78,561.65	1,008.85
TOMASSETTI	V	95,955.68	1,195.55
TOME	AC	76,620.80	65.00
TOMLJENOVIC	JA	78,172.54	-
TOMSICS	TL	76,562.29	80.00
TONELLO	RC	76,129.40	35.00
TOOMER	YL	83,545.18	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
TOOSHKENIG	AE	78,415.60	20.00
TOPOLNICKI	DE	83,041.59	240.00
TORNROOS	LJ	80,876.00	-
TOWNSEND	RG	76,634.29	35.00
TRAPASSO	V	83,823.19	119.99
TRCA	DJ	81,377.98	581.30
TREACHER	PM	80,684.68	60.00
TREMBLAY	AF	117,476.46	187.24
TRIGG	CM	82,734.18	-
TRIVISANO	A	76,279.69	-
TROTTI	V	75,842.05	119.99
TROVAO	MP	76,865.64	-
TRYSSENAAR	JT	82,096.98	-
TSANG	RM	76,266.20	25.00
TSO	J	83,899.78	70.00
TSONIS	G	76,266.20	-
TSOULOS	G	79,358.31	-
TSUI	GT	90,402.24	258.38
TSUYUKI	JM	82,755.78	160.00
TURNER	SJ	82,806.18	30.00
TYLOR	GS	81,097.32	-
ULIAN	W	88,794.57	15.00
ULMAN	GM	76,080.04	75.00
UNDERWOOD	MG	75,911.60	-
UNDERWOOD	ME	75,925.09	-
UNGLESS	GC	86,147.46	1,637.63
UNGUREAN	B	84,091.67	130.00
UNRAU	DF	82,748.77	-
UNSWORTH	GR	76,548.80	30.00
VALLIS	JM	82,096.98	-
VALLIS	AD	85,936.38	98.96
VAN DER HOOP	S	84,599.41	-
VAN DEVENTER	LS	82,601.06	100.00
VAN KREUNINGEN	JM	76,537.51	-
VAN SOLDT	FR	83,190.58	-
VAN WYCK	T	90,004.76	27.00
VAN-WELZEN	A	79,785.71	119.99
VASTARDIS	M	75,004.61	-
VEDA	K	76,266.20	-
VELLESCIG	DA	79,440.17	-
VENESS KEHLER	TL	82,096.98	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
VERA	AJ	92,350.04	-
VERNIER	BJ	89,328.95	-
VESTERBACK	JE	83,827.78	-
VEY-CHILTON	CA	107,450.17	2,553.00
VICKARS	SM	76,225.81	89.00
VIKNER	EL	78,447.16	-
VINCENT	SA	83,190.58	-
VINCENT	GD	85,632.07	75.00
VINE	GD	86,772.98	-
VIOLI	PJ	82,466.17	-
VIS	MG	84,135.07	-
VISSER	LC	76,620.80	106.87
VOCKEROTH	RG	86,758.60	-
VON HOLTUM	B	82,820.77	-
VON KEYSERLINGK	GE	87,059.54	-
VOSE	SL	78,037.20	27.50
VULGARIS	M	83,899.78	408.80
WADGE	P	75,620.46	-
WADSWORTH	AJ	96,365.76	3,015.22
WAGNER	E	82,734.18	-
WAGNER	S	83,545.18	35.00
WAI	N	87,618.18	35.00
WAISBERG	DB	83,545.18	-
WAKELING	M	85,965.82	35.00
WALACH-JOSEPH	ME	76,562.29	25.00
WALE	DC	83,545.18	195.00
WALKER	EE	75,911.60	-
WALKS	KA	76,206.41	-
WALLACE	PG	82,806.18	-
WALLBRIDGE	CM	117,305.48	2,198.08
WALLER	WG	84,077.29	128.80
WALLIN	KL	117,476.46	277.15
WALSH	PW	81,356.27	2.50
WALTER	AB	76,852.02	-
WAN	JB	76,266.20	30.00
WAN	S	82,820.77	40.00
WANG	X	76,620.80	-
WANG	XS	88,155.03	800.00
WARD	BL	76,157.93	175.00
WARD	KG	76,279.69	20.00
WARD	LJ	104,756.16	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
WARDROP	GM	83,827.78	-
WARRINGTON	MG	76,666.20	-
WATKINS	RJ	86,285.38	59.61
WATKINS	DM	90,424.72	1,527.14
WATSON	LE	76,174.92	-
WATSON	SM	76,620.80	-
WATSON	DC	82,734.18	170.00
WATT	PD	77,220.24	80.00
WEARE	MJ	82,734.18	-
WEATHERALL	JL	76,266.20	-
WEATHERALL	JA	78,058.96	84.00
WEATHERALL	JA	91,117.72	1,400.00
WEBBER	R	77,985.82	100.00
WEBBER	DL	82,451.58	35.00
WEBBER	TL	83,959.97	-
WEICHEL	CI	83,205.37	-
WEIR	DA	109,187.26	2.00
WELCH	CG	83,559.97	-
WELLS	BA	95,285.18	-
WERB	EA	80,598.09	40.00
WERBOWESKI	SL	76,548.80	-
WEREMCHUK	KG	82,734.18	135.00
WERESCH	JF	91,644.68	200.00
WERNER	SD	80,948.05	-
WEST	EL	82,111.57	-
WESTDAL	CS	87,915.82	-
WESTON	LY	88,597.60	18.75
WHEELHOUSE	SA	76,620.80	-
WHISHAW	IT	120,429.84	-
WHITE	BJ	76,620.80	128.80
WHITE	EJ	83,453.03	-
WHITEHEAD	MA	75,648.64	100.00
WHITTLE	BD	81,435.21	1,138.29
WHYTE	G	76,900.98	119.99
WIEBE	RJ	103,900.20	1,765.15
WILKIE	J	75,117.88	-
WILKIN	CM	83,545.18	-
WILLAN	RF	83,827.78	-
WILLIAMS	LL	76,266.20	-
WILLIAMS	RD	79,611.62	119.99
WILLIAMS	SL	85,965.82	-

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
WILLIAMS	SJ	93,334.08	50.00
WILLIAMS	HJ	100,552.24	-
WILMANN	DG	101,352.14	-
WILSON	JW	75,911.60	-
WILSON	DT	76,562.29	-
WILSON	MD	79,859.33	-
WILSON	RL	83,827.78	-
WILSON	AR	106,740.02	-
WILSON-HAFFENDEN	GP	76,266.20	-
WILTING	KT	84,157.05	70.30
WIND	IJ	101,336.26	2,936.04
WINDSOR	JM	78,265.17	553.05
WING	AL	83,827.78	40.00
WINN	MS	85,247.22	-
WINTERBURN	MJ	84,227.78	-
WISHEU	EH	80,199.57	150.00
WLODARCZAK	P	165,679.99	3,646.13
WOLKENBROD	M	83,559.97	80.00
WONG	LL	76,097.96	119.99
WONG	LC	76,266.43	86.87
WONG	WD	76,398.68	30.00
WONG	EB	76,548.80	-
WONG	EG	76,620.80	-
WONG	CL	76,634.29	60.00
WONG	GL	76,634.29	146.87
WONG	BJ	76,634.29	25.00
WONG	JF	78,179.41	-
WONG	WK	78,245.17	-
WONG	LS	79,780.65	-
WONG	JH	81,348.05	-
WONG	S	82,451.58	15.00
WONG	NS	82,451.58	-
WONG	MN	82,806.18	100.00
WONG	AJ	82,806.18	55.00
WONG	GN	83,545.18	-
WONG	AW	83,827.78	-
WONG	SC	83,914.57	-
WONG	JY	84,618.96	-
WONG	RH	94,091.04	-
WONG	A	94,330.31	800.00
WONG	DB	96,709.85	1,097.20

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
WONG	WI	129,781.48	400.00
WONG-MOON	ML	76,548.80	20.75
WOO	DM	75,729.79	156.80
WOO	CL	78,574.83	65.00
WOO	PE	93,237.18	2,833.30
WOOD	JM	82,451.58	-
WOOD	AM	84,468.94	235.00
WORT	DE	76,548.80	20.00
WOU	A	76,620.80	35.00
WOZNY	EJ	82,451.58	55.00
WRIGHT	BK	76,565.28	40.00
WRIGHT	TD	82,451.58	15.00
WRIGHT	SM	84,107.90	130.00
WU	MW	79,510.18	-
WU	X	83,899.78	-
WU	J	89,504.96	2,486.98
WYATT	SA	97,419.06	77.50
YADA	MM	85,383.46	-
YAM	BS	82,333.50	-
YANG	M	76,620.80	-
YANNAKOULIAS	G	91,460.58	-
YAREMA	R	77,261.04	-
YEE	HC	82,046.55	1,213.81
YEE	MT	86,242.59	-
YEE	BK	93,857.52	110.00
YEH	H	82,806.18	36.87
YELIZAROV	M	79,936.44	119.99
YETMAN	JW	87,193.42	80.00
YEUNG	CW	82,451.58	50.00
YIM	AC	82,096.98	40.00
YIP	E	80,233.96	119.99
YIP	SL	86,594.08	-
YIU	A	83,571.98	-
YOSHIDA	EM	76,279.69	88.00
YOUNG	LJ	76,279.69	25.00
YOUNG	AG	76,620.80	-
YOUNG	KM	76,634.29	-
YOUNG	JA	76,970.29	-
YOUNG	S	83,955.14	199.00
YU	L	75,911.60	-
YU	BY	80,483.28	60.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID
IN RESPECT OF EACH EMPLOYEE**

<u>NAME</u>		<u>REMUNERATION</u>	<u>EXPENSES</u>
YU	AM	82,859.58	-
YU	MW	83,899.78	-
YU	MA	87,769.88	199.00
YUEN	H	81,799.59	-
YUEN	GM	82,451.58	45.00
YUEN	EL	82,451.58	-
YUILL	CA	80,135.25	70.00
YUSYP	M	85,302.46	1,005.69
ZAGOUDAKIS	JP	83,827.78	-
ZALLEN	JH	82,451.58	200.00
ZALLEN	LM	88,756.12	91.75
ZEITZ	AN	93,682.31	1,790.20
ZERBE	RR	117,829.02	8.75
ZIBIN	PP	82,306.96	-
ZILINSKI	G	76,279.69	30.00
ZIMMARO	EL	85,653.77	35.00
ZIMMERMANN	DB	79,130.13	119.99
ZITKA	L	82,096.98	-
ZUBKE	SN	82,734.18	35.00
ZUKOWSKI	SA	76,279.69	20.00
ZYLSTRA	PA	82,748.77	295.00
TOTAL - EMPLOYEES WITH REMUNERATION			
	THAT EXCEEDS \$75,000	\$ 171,185,446.56	\$ 452,809.77
TOTAL - EMPLOYEES WITH REMUNERATION			
	OF \$75,000 OR LESS	218,900,997.58	473,325.24
TOTAL - EMPLOYEES OTHER THAN ELECTED OFFICIALS		\$ 390,086,444.14	\$ 926,135.01
CONSOLIDATED TOTAL - REMUNERATION PAID		\$ 390,304,886.52	\$ 930,337.58
EMPLOYER PORTION OF EMPLOYMENT INSURANCE			
CONTRIBUTIONS AND CANADA PENSION PLAN			\$ 19,196,040.81

This statement is prepared pursuant to the Financial Information Regulation, Schedule 1, Section 6.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

STATEMENT OF SEVERANCE AGREEMENTS

There were eleven severance agreements under which payment commenced between School District No.39 (Vancouver) and its non-unionized employees during fiscal year 2010-2011. These agreements represent from two to eighteen months compensation.

This statement is prepared pursuant to the Financial Information Regulation, Schedule 1, Subsection 6(7).

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
24 Hours Vancouver	31,024.00
333 Terminal Holdings Ltd	633,371.06
4th Utility Inc.	31,433.73
A Star Studio	26,255.00
A W Fireguard Supplies (1991) Ltd	71,778.93
A.C.M. Environmental Corporation	111,368.65
Able Tech Assistive Technologies	40,493.60
Ace Beverage Ltd	42,988.85
Acklands-Grainger Inc	48,727.93
Acrodex	282,139.20
Action Holdings Ltd T/A Custom Blacktop	570,016.98
ADT Advanced Integration	31,122.79
Advanced Parking Systems Ltd.	30,038.59
Advanced Placement Exams	39,580.99
Affinity Group Tours	169,241.15
Affordable Housing Societies	48,921.17
Agropur Division Natrel	347,670.39
Air Canada	25,007.15
Air China Limited	28,569.20
Air System Supplies	34,319.60
American Thermoform Corporation	29,163.70
Andornot Consulting Inc.	57,773.80
Angus Corporate Centre Ltd	692,594.19
Anita Roberts / SafeTeen	34,097.00
Anixter Canada Inc	59,256.78
Aon Reed Stenhouse Inc.	31,348.00
Apple Canada, Inc. C3120	495,638.93
Aroga Group Inc.	929,169.91
Artona Group Inc	80,424.51
Asper Foundation	38,484.32
Astute Management Consulting Inc.	59,695.16
Audio Cine Films Inc	30,225.44
Ausenco Engineering Canada Inc.	29,239.05
AV Solutions	333,357.28
B.A. Robinson Co. Ltd.	154,035.57
B.C. Tree Services Ltd.	55,982.50
Baragar Enterprises Ltd.	61,768.00
Bartle & Gibson Co Ltd	55,120.28
BC Carpenters Fund	192,168.69
BC Centre for Ability	128,700.00
BC College Of Teachers	368,605.00
BC Hardwood Floors Co	30,185.68
BC Hydro	2,727,374.62
BC Safety Authority	81,466.52
BC School Sports	31,736.00
BC School Trustees Association	137,408.54

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
BC Teachers' Federation	7,190,745.38
Bean J M & Co Ltd	29,735.97
Bell Mobility	455,304.56
BESCO Trades Co.rp.	33,518.77
BFI Canada Inc.	591,870.46
Big Kahuna Sport Co.	238,273.96
BKL Consultants Ltd.	64,812.72
Blue Range Technology	25,348.04
Bollman Roofing & Sheet Metal Ltd.	502,717.94
Boreal Laboratories Ltd.	57,519.70
Brackett Contracting	85,680.00
Bridges Canada	641,130.76
Briere Production Group Inc.	39,332.96
Britannia Community Services Centre	127,611.99
Bubas George Motors Ltd.	43,059.52
Burnaby Insulation Supplies Ltd	39,632.39
Bush, Bohlman&Partners	29,916.19
Busque Engineering Ltd	37,646.65
Camp Jubilee	49,979.12
Camp Latona Recreational	28,500.00
Camp Squeah	34,990.60
Camp Summit	95,326.00
Canada Post Corporation	155,703.16
Canada Safeway	56,975.04
Canada Scaffold Supply Co. Ltd.	35,612.20
Canadian Red Cross	40,667.73
Canadian Union of the Public Employees	103,422.28
Canadian Western Trust	2,448,354.54
Canon Business Solutions Canada Inc.	728,445.04
Canucks Family Education Centre	29,500.00
Canuel Caterers	29,843.58
Cardinal Coach Lines ULC	3,065,460.64
Career Cruising	36,523.20
Carousel Theatre	38,950.90
Cascadia Eco Homes	34,294.40
Castle Rock Research BC	28,088.25
Cat Rental Store	73,314.26
CBC Learning	56,088.48
CDW Canada	31,317.70
Cedar Cottage Neighborhood House	65,750.00
Cedars at Cobble Hill	30,555.76
Centennial Foodservice	126,305.19
Centennial Geotechnical Engineers Ltd	39,860.80
Chan Centre for the Performing Arts	38,711.17
Charter Bus Lines of British Columbia	87,974.48
Charter Telecom Inc.	478,968.41

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Chen Yanrong	58,393.00
Cheneliere Education Inc.	48,458.66
City of Vancouver	2,153,385.04
CitySpaces Consulting Ltd.	41,027.72
Clan	42,644.78
Clearsky, Curtis	45,704.24
Cloverdale Paint Inc	78,120.53
CM2 Ventures	68,990.65
Coast Mountain Thermal Inc.	175,247.10
Coast Paper	207,761.35
Coast Wholesale Appliances Inc.	31,405.62
Coastal Range Systems Inc.	45,854.14
Colborne Architect Group	960,914.36
Colliers ITF Angus Corporate Centre LTD	93,456.89
Collingwood Neighbourhood House	106,849.37
Comac Corporation Inc.	39,406.50
Contact Environmental Inc.	43,680.10
Coriolis Consulting Corp.	114,595.29
CPS Forklift Delivery Ltd	37,296.00
Cratex Container Sales	78,797.60
Creative Insignia Ltd.	56,237.24
Crescent Beach Publishing	59,123.09
CRS Commercial Carpet Maintenance	198,493.46
CUPE, Local 15/V.M.E.C.W.	1,096,853.60
Custom Lighting Ltd	167,524.21
Cypress Mountain	84,972.09
D.G.S. Construction Co. Ltd.	973,667.06
DA Architects + Planners	602,707.30
Dafco Filtration Group	30,730.44
Dell Computer Corp	1,024,020.85
Delta Continuing Education	72,360.00
Des Consortium	37,704.81
Design Roofing & Sheet Metal Ltd	492,230.00
Desire 2 Learn	103,034.40
Dewar Pacific Projects Ltd.	168,236.88
DG MacLachlan Ltd.	67,260.24
Dhasi, Raj	51,716.00
DHL Express (Canada) now Loomis Express	83,314.48
Dinoflex Manufacturing	29,099.93
District Council 38 Membership Services	57,472.71
Dubas Engineering	58,581.90
Dunlevy Food Equip Ltd	51,314.80
Dynamex Canada Limited	124,642.80
DynaVox Canada	312,682.42
Ebsco Canada Ltd.	246,400.00
ECNG Energy L.P.	1,427,483.16

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Ecowaste Industries	47,670.48
Educan Institutional Furniture Ltd	390,892.40
Educational World Tours	134,179.00
Eecol Electric Ltd	36,909.77
Ellison Travel & Tours Ltd	164,962.12
Entertainment Publications	36,145.72
ER Consulting	128,067.31
Erv Parent Co Ltd	62,010.50
eSchool Solutions, Inc (formerly TSSi)	59,663.09
Evans Lake Forest Education	31,376.00
Fairmont Hotel Vancouver	75,087.31
Family Maintenance Enforcement Program	39,760.45
Family Services Of Greater Vancouver	47,391.41
Fantastic Consulting Ltd.	44,003.49
Farm-Tek Turf Services Inc.	68,115.60
Faronics Technologies, Inc.	42,840.00
Fazio Frank	55,613.43
Fielding Nair International, LLC	168,586.45
Finley, Barbara	75,102.03
First Student Canada	57,968.50
FirstOnSite Restoration L.P. B.C. Region	30,274.42
FortisBC-Natural Gas	792,494.16
Fraser Health Authority	67,470.73
Fraser Valley Equipment	56,965.17
Free The Children	26,382.47
French, Robert	31,276.32
Fresh Slice Pizza	45,710.78
Friesen Yearbooks	178,777.04
Frog Hollow Neighbourhood House	94,413.44
Frontier Computing	76,155.47
FrontRange Solutions	47,634.07
FSS Korea	37,320.00
Fujitec Canada, Inc.	38,514.06
Fujitsu Consulting	29,356.32
FutureBook Yearbooks	126,392.53
Gage-Babcock & Assoc	27,449.04
Gaspard & Sons Ltd.	49,214.78
Genivar	37,036.32
Gescan - Div. of Sonepar Canada, Inc.	39,391.45
GFS British Columbia	1,163,365.28
Global Gourmet Foods	975,887.38
GM Solutions Inc.	158,848.20
Golden Flooring Accessories Ltd.	25,588.15
Graham Hoffart Mathiasen Architects	2,721,256.43
Grand & Toy	1,343,204.03
Greater Vancouver Basketball Officials	48,135.00

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Greater Victoria School Board	64,261.13
Greenbarn Potters Supply Ltd.	31,790.38
Group ABA Children's Society	40,500.00
Grouse Mountain Resorts Ltd.	47,400.94
Guillevin Int Inc	153,589.36
Gym Sense Gymnastics	30,604.32
Habitat Systems Inc	311,215.63
Harris & Co	182,440.83
Hazmasters Inc.	68,132.69
Heat & Frost Insulator Local 118 -	71,648.58
Heatherbrae Builders Company Ltd.	21,184,813.17
Heery International	65,869.56
Henderson Recreation Equipment Ltd	51,879.14
Heritage Office Furnishings Ltd	26,680.36
Hills Health Ranch	26,775.84
Horsman E B & Son Ltd	571,290.38
Howard/Bingham/Hill Architects	642,544.02
Humanware Western Canada	46,747.55
Hunt, Dr Christopher G.E.	36,924.64
Hyatt Regency Hotel	99,343.30
IBI Group	1,103,979.96
IBM Canada Limited	88,371.33
IGA	27,406.16
Immigrant Services Society	26,728.80
InCaseOf	43,098.13
Indigo Books & Music Inc.	31,032.63
Industrial Pacific Life Insurance Co.	83,208.34
Interior Health	72,185.58
International Baccalaureate	115,071.13
International Stage Lines	61,565.51
Interware Systems Inc.	58,097.81
Int'l Brotherhood Of Electrical	223,692.85
IPSOS-Reid Corp	32,480.00
Iredale Group Architecture	210,011.91
James Bush & Assoc	86,352.00
Jonathan Losee Ltd.	33,029.87
Joseph S. Chow Ltd.	80,748.19
Jostens Canada Ltd.	102,022.41
Joyce, James & Family Trucking Ltd.	35,735.13
Kane, Maureen	30,298.40
KBAM Kevin Bruce Arts Mgmt	25,553.16
Kelowna General Hospital Interior Health	49,981.13
Ken Deitcher Sales Co Ltd.	43,537.41
Kidsafe Project Society	83,726.00
Kidsbooks	71,323.28
Killarney Community Centre	31,627.14

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Killarney Market	27,396.78
Kiwassa Neighbourhood House	39,253.00
Koffman Kalef	63,196.02
Konica Minolta Business Solutions (Can.)	176,123.39
KPMG LLP	103,441.52
Kwong Fung Food Processing Factory Ltd	32,557.58
La Porta Enterprises	55,387.00
Ladick & Associates	25,160.80
Landmark Recognition	26,163.31
Langara College	163,572.19
Langley Roofing Co. Ltd	73,418.52
Laser Valley Technologies Corp	25,220.05
Le Kiu Poultry	27,058.48
Learning Partnership, The	46,650.00
Learning Resources Centre	54,459.00
LEC Fortress Engineering Corp.	60,570.81
Lens & Shuter	58,165.04
Levelton Consultants Ltd.	45,327.18
LGS Group Consulting Corporation	34,029.62
Lin Haw International Co. Ltd.	42,501.88
Lionheart Sports Ltd.	26,356.25
Little Mountain Neighbourhood House	72,991.25
Liu, PengPeng	65,700.00
LMDG Building Code Consultants Ltd.	168,745.92
Long & McQuade Musical Instruments Ltd	95,397.46
Loon Lake Camp	39,457.51
Loon Lake Research	33,228.45
Lordco Auto Parts	33,784.98
Lore, W.G. Consulting Inc.	29,872.16
Lynch Bus Lines	151,786.32
Mac Station Tech Corp	274,250.51
Mack Kirk Roofing & Sheet Metal Ltd.	538,751.43
MacLachlan D G Ltd	43,068.33
MacQuarie Equipment Finance Ltd.	36,273.77
Magnem Engine Serv Ltd	34,809.14
Mancorp Industrial Sales Ltd	25,412.23
Manning Park Resort	49,877.42
Mariden International Ltd.	67,100.00
Marine Roofing And Sheetmetal Ltd	282,538.47
Marsh Canada Limited	125,751.00
Maxwell Floors Ltd	226,067.03
McGraw-Hill Ryerson Ltd.	106,089.71
McGregor Hardware Dist	237,006.80
Media Awareness Network	31,563.84
Medical Services Plan of B.C.	5,783,655.30
Metro Testing Lab Ltd	60,320.50

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Michele Hayes Contracting	45,439.00
Microserve Business Computer Services	766,086.93
Minister of Finance	1,275,852.19
MMM Group Limited	242,145.35
Mobius Consulting	106,114.92
Mooney, Maggie	37,233.25
Morneau Shepell Ltd.	431,395.44
Mosaic	72,621.54
Mount Pleasant Family Centre	579,123.37
Mount Pleasant Neighbourhood House	39,305.00
Mount Seymour	36,197.20
MYK Enterprises Ltd.	116,461.90
National Film Board	94,282.51
National Glass Ltd	26,084.93
NATIONAL Public Relations	105,840.00
Nedco	111,460.15
Nelson Education Ltd.	194,781.79
Neopost Canada Ltd.	169,927.16
New Life Painting and Decorating Ltd.	166,162.01
North Vancouver Outdoor School	77,806.00
Northern Bldg Supply	192,249.04
Northwest Musical Services Ltd	59,508.14
NXSource Technology Inc.	59,631.96
Odd Squad Productions	51,135.00
Open Storage Solutions	29,830.08
Open Text Corporation	338,769.28
OptiStor Technologies Inc.	150,176.22
OPUS Framing & Art Supplies	52,637.07
Oracle Corporation Canada Inc.	304,435.03
Oxford University Press	62,113.07
PACE Child and Family Society	27,475.00
Pacific Blue Cross	9,504,199.64
Pacific Carbon Trust	454,824.72
Pacific Cinematheque	85,670.00
Pacific Educational Press	55,867.00
Pacific National Exhibiiton	68,708.55
Pacific Social Planning Ltd	26,582.50
Pan Pacific Vancouver	50,785.55
Panago Pizza Inc.	104,691.02
Paris Equipment Manufacturing Ltd.	27,612.02
Partners in Communication	64,685.00
PartStock Computer	53,025.57
Patricia Sheaves & Associates Inc.	90,291.25
Pearson Canada Inc. T46254	376,524.83
Pension Corporation (Municipal)	14,011,067.74
Pension Corporation (Teachers)	67,856,336.58

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Pfaff Sewing Centre Of Vancouver Ltd	43,177.74
Phoenix Floor & Wall Products Inc.	50,131.06
Pink Elephant Inc.	30,510.84
Pinnacle Building Maintenance	78,561.88
Pinnacle Pursuits	25,186.99
PlanetClean (Vancouver) Ltd.	85,159.40
Premier Pacific Coach Lines Lt	75,314.29
Premier School Agendas	168,118.48
Printer Works Imaging Solutions Limited	46,264.09
Pro Can Construction Group Corp.	291,636.58
Progressive Fundraising	87,003.25
Proquest Information & Learning	36,945.44
Prostock Athletic Supply Ltd	65,529.81
Provincial Health Services Authority	41,834.20
Prussin Music Inc	43,842.86
Public Education Benefits Trust	6,084,709.32
Quantum Lighting, Inc.	39,382.55
Quest Metal Works Ltd.	27,652.44
Quest Projects Ltd.	134,139.33
Reboot Vancouver	82,000.81
Receiver General of Canada	32,621,749.65
Red Ribbon Meats	40,279.76
Regal Controls Ltd	92,369.27
Richelieu Building Specialties	37,475.91
Richmond Elevator	77,400.27
Riso Canada Inc	89,660.17
Rockridge Canyon	66,816.96
Rona Revy Inc.	49,130.53
Roof Tech 2000 Consultants Ltd.	50,797.02
Rowe P - Hammoudi B	72,800.04
RTE Developments Ltd.	245,196.00
Russell Food Equip Ltd	50,194.59
Sage Bistro	44,311.20
Saputo Dairy Products Canada GP	32,646.55
Sasamat Outdoor Centre	83,238.70
Saunders Book Company	29,983.02
Scantron Canada LTD	54,308.25
Scholastic Canada Ltd	283,835.31
School District #23 (Central Okanagan)	75,000.00
School District #36 (Surrey)	52,356.04
School District #68 (Nanaimo-Ladysmith)	62,726.90
School Specialty Canada	123,700.69
Schoolhouse Products	363,427.04
Schools Protection Program	39,907.96
Science World	26,196.86
Sea to Sky Outdoor School	154,901.36

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Secrest Resources Ltd.	145,678.03
Segoly Solutions	123,319.33
Set BC - Vancouver	162,845.32
Seymour Painting Ltd.	307,583.50
Sharp's Audio Visual	142,252.19
Sheet Metal Workers - Local 280-In Trust	93,256.41
Shepell.FGI Limited Partnership	241,794.57
Sheret Andrew Ltd	159,966.93
Sibiya, Mandla	36,902.61
Silver Peak Systems, Inc.	111,549.10
Singleton Urquhart	59,314.49
SirsiDynix	35,771.19
SK Sanitary Specialties	230,376.27
Sladojevic, Sanja	37,467.00
SOCAN	154,640.38
Softchoice	148,968.59
Soliloquy Solutions	34,364.80
Source Office Furnishings	83,949.31
South Coast BC Transportation	41,344.28
South Vancouver Family Place	152,525.00
South Vancouver Neighbourhood House	64,415.86
Spare Time Fun Centre	29,704.00
Spears Sales Ltd	25,309.15
Special Travel International	137,480.00
Spectrum Painting Ltd	762,106.54
Spiegel Skillen & Assoc Ltd	106,450.86
Sports Unlimited	47,697.62
Stantec Architecture Ltd.	237,192.62
Staples Business Depot	26,021.27
Stenson Debby	27,871.20
Sterling Fence Co. Ltd.	161,914.93
Stillwood Camp and Conference	41,985.00
Strategic Financial Services	82,708.50
Strathcona Community Centre Association	52,536.44
Strathcona Park Lodge	144,474.60
STS Group Tours	201,501.08
Sunlife of Canada	77,472.47
Talius - Coquitlam	284,379.55
Team Skyline Sports	61,151.43
Technologies HumanWare Inc.	99,647.35
TELUS Communications (B.C.) Inc.	870,549.51
Tennis BC	25,233.95
Tennis XL Agency Inc.	35,040.00
Terasen Gas	1,364,079.33
Terratek Energy Solutions, Inc.	131,392.80
Terry Fox Foundation	69,278.67

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
The Columbia Restoration Company Ltd.	119,414.90
Thirdwave Bus Services	126,444.70
Thomson Gale	132,462.51
Thunderbird Community Centre	29,500.00
Thurber Engineering Ltd.	51,103.78
Tianjiao International	111,060.00
Timberline Ranch & Retreat Ctr	28,733.10
TKL Construction Management Ltd.	112,324.46
TLD Computers Inc	129,022.76
Transcontinental Printing Inc	227,343.35
Translink	311,965.06
Tritan Construction Ltd	39,048.65
Trow Consulting Engineers Ltd.	35,441.42
Unifirst Canada Ltd	58,424.87
Unisource Canada Inc	29,696.60
United Library Services	181,589.21
United Protection Services Inc.	53,059.47
Univar Canada Ltd	26,352.76
University of British Columbia	345,589.00
University of Toronto Press	63,251.23
Van City Savings Credit Union	2,157,027.25
Vancouver Aquarium Marine Sci.Ctr.	50,858.70
Vancouver Board of Parks & Recreation	261,687.77
Vancouver Bullion & Currency Exchange	33,278.65
Vancouver Coastal Health	157,543.95
Vancouver Community College	63,989.67
Vancouver Cruises	74,868.06
Vancouver Firefighters Community CPR	89,006.10
Vancouver Glass (1990) Ltd.	52,951.27
Vancouver Island Health Authority	25,466.87
Vancouver Kidsbooks	109,041.99
Vancouver Learning Network	68,747.39
Vancouver Public Library	57,159.71
Vancouver Society of Children's Centres	56,289.14
Viking Fire Protection Inc.	51,620.52
Wesclean Equipment &	920,583.68
Wesco Industries Ltd	50,038.22
Western Athletic Ltd.	43,807.95
Western Campus Resources	444,623.98
Western Safety Products	31,911.33
Whistler Blackcomb	109,693.69
Whistler Music Festival	28,280.00
WIDHH	98,380.49
Williams Machinery	37,840.81
Windworks Musical Instrument	28,589.65
Winroc Corporation	35,404.05

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**SCHEDULE SHOWING PAYMENTS MADE FOR
THE PROVISION OF GOODS AND SERVICES**

<u>NAME OF INDIVIDUAL, FIRM OR CORPORATION</u>	<u>AGGREGATE AMOUNT PAID DURING FISCAL YEAR</u>
Work Safe BC	2,292,566.75
World Book Educational Products of	289,052.36
World's Finest Chocolate	56,327.00
Xerox Canada Ltd.	155,576.21
YMCA	169,852.86
Zen Portfolio Networks Inc.	30,567.00
	<hr/>
TOTAL - SUPPLIERS WITH PAYMENTS EXCEEDING \$25,000	\$ 245,808,553.10
TOTAL - SUPPLIERS WHERE PAYMENTS ARE \$25,000 OR LESS	11,892,169.83
	<hr/>
CONSOLIDATED TOTAL - PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES	<u><u>\$ 257,700,722.93</u></u>

This statement is prepared pursuant to the Financial Information Regulation, Schedule 1, Section 7.

SCHOOL DISTRICT NO.39 (VANCOUVER)
YEAR ENDED 2011 JUNE 30

**RECONCILIATION OF SCHEDULED PAYMENTS
TO THE FINANCIAL STATEMENTS**

Scheduled Payments:

Schedule of Remuneration and Expenses:		
Remuneration	\$ 390,304,886.52	
Employee Expenses	930,337.58	
Employer Portion of Employment Insurance and Canada Pension Plan Contributions	19,196,040.81	
Total - Schedule of Remuneration and Expenses		\$410,431,264.91
Schedule of Payments for the Provision of Goods and Services		257,700,722.93
CONSOLIDATED TOTAL OF SCHEDULED PAYMENTS		\$668,131,987.84

Reconciliation to Financial Statement Expenditures:

Noncash Items:		
Increase in accounts payable and accrued liabilities	\$ 12,783,815.00	
Decrease in inventories and prepaids	132,168.00	
		12,915,983.00
Payments Included in both Remuneration and Expenses and Goods and Services Schedules:		
Taxable Benefits		(7,638,325.69)
Payroll Deductions - Employees' Contributions		(76,899,377.07)
Other:		
Third Party Cost Recoveries/Miscellaneous	(336,926.68)	
HST Rebates	(6,461,959.40)	
June 2011 school payments accrual	2,721,966.00	
Provincial Government Recoveries	1,810,182.00	
		(2,266,738.08)
Total - Reconciling Items		(73,888,457.84)
RECONCILIATION TOTAL TO FINANCIAL STATEMENT EXPENDITURES		\$594,243,530.00

Financial Statement Expenditures:

Operating Fund Expenditures	\$ 480,239,062.00	
Special Purpose Fund Expenditures	57,429,012.00	
Capital Fund Expenditures	232,869.00	
Capital Assets Purchased	56,342,587.00	
CONSOLIDATED TOTAL OF FINANCIAL STATEMENT EXPENDITURES		\$594,243,530.00

SCHOOL DISTRICT AUDITED FINANCIAL STATEMENTS FISCAL YEAR 2010/2011

SCHOOL DISTRICT NUMBER 39	NAME OF SCHOOL DISTRICT Vancouver	YEAR 2010/2011
OFFICE LOCATION 1580 West Broadway		TELEPHONE NUMBER 604-713-5000
CITY/PROVINCE Vancouver, BC		POSTAL CODE V6J 5K8
WEBSITE ADDRESS www.vsb.bc.ca		
NAME OF SUPERINTENDENT Steve Cardwell		NAME OF SECRETARY-TREASURER Rick Krowchuk

DECLARATION AND SIGNATURES

SCHOOL DISTRICT MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The financial statements and supporting schedules of The Board of Education of School District No. 39 (Vancouver) ("the Board") have been prepared by school district management which has responsibility for their preparation, integrity and objectivity. The financial statements and schedules, including notes, have been prepared in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

In fulfilling its reporting responsibilities, management has maintained internal control systems and procedures designed to provide reasonable assurance that the school district's assets are safeguarded, that transactions are executed in accordance with appropriate authorization and that the accounting records may be relied upon to properly reflect the school district's transactions. The effectiveness of the control systems is supported by the selection and training of qualified personnel, an organizational structure that provides an appropriate division of responsibility and a strong budgetary system of control.

The Board's Responsibility

The ultimate responsibility for the financial statements lies with the Board. The Board has reviewed and approved the financial statements.

External Auditors

The Board appoints external auditors to audit the financial statements. The external auditors have full and free access to school district records, and present their report to the Board.

Declaration of Management and Board Chairperson

To the best of our knowledge and belief, these financial statements and supporting schedules reflect, in all material respects, the financial position, revenue and expense, changes in fund balances, and cash flows for the year in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

We, the undersigned, certify that the attached is a correct and true copy of the Audited Financial Statements of School District No. 39 (Vancouver) for the year ended June 30, 2011.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	DATE SIGNED SEPT. 28, 2011
SIGNATURE OF SUPERINTENDENT	DATE SIGNED SEPT. 28, 2011
SIGNATURE OF SECRETARY-TREASURER	DATE SIGNED SEPT. 28, 2011

SCHOOL DISTRICT No. 39 (VANCOUVER)
2010/2011 AUDITED FINANCIAL STATEMENTS

TABLE OF CONTENTS

AUDITORS' REPORT

FINANCIAL STATEMENTS

Statement of Financial Position	Statement 1
Statement of Revenue and Expense	Statement 2
Statement of Changes in Fund Balances	Statement 3
Statement of Cash Flows	Statement 4.1
Statement of Cash Flows	Statement 4.2

NOTES TO FINANCIAL STATEMENTS

SCHEDULES

Operating Fund

Surplus (Deficit)	Schedule A1
Comparative Schedule of Revenue by Source	Schedule A2
Comparative Schedule of Expense by Object	Schedule A3
Expense by Function, Program and Object	Schedule A4.1
Expense by Function, Program and Object	Schedule A4.2
Changes in Deferred Contributions	Schedule A5

Special Purpose Funds

Summary of Changes	Schedule B1
Changes in Ministry of Education Designated Special Purpose Funds	Schedule B2
Changes in Other Special Purpose Funds	Schedule B3

Capital Fund

Capital Assets	Schedule C1
Capital Assets - Work In Progress	Schedule C2
Deferred Capital Contributions	Schedule C3
Changes in Deferred Contributions	Schedule C4
Changes in Fund Balances	Schedule C5



KPMG LLP
Chartered Accountants
Metrotower II
Suite 2400 - 4720 Kingsway
Burnaby BC V5H 4N2
Canada

Telephone (604) 527-3600
Fax (604) 527-3636
Internet www.kpmg.ca

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees of the School District No. 39 (Vancouver)

We have audited the accompany financial statements of School District No. 39 (Vancouver), which comprise the statement of financial position as at June 30, 2011, the statements of operations, changes in net assets and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of School District No. 39 (Vancouver) as at June 30, 2011, and its statement of operations, changes in net assets and cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Other Matters

Our audit was conducted for the purpose of forming an opinion on the financial statements taken as a whole. The supplementary information included in Schedules A1 through C5 is presented for purposes of additional analysis and is not a required part of the financial statements. Such supplementary information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

A handwritten signature in black ink that reads 'KPMG LLP' with a horizontal line underneath.

Chartered Accountants

September 19, 2011

Burnaby, Canada

SCHOOL DISTRICT No. 39 (VANCOUVER)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2011

Statement 1

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2011	TOTAL 2010
ASSETS					
Current Assets					
Cash and Cash Equivalents	\$ 69,231,658	\$ 3,907,989	\$ -	\$ 73,139,647	\$ 44,643,613
Short Term Investments	28,416,782	2,508,502	-	30,925,284	47,671,625
Accounts Receivable					
Due from Province - Ministry of Education	586,978	-	8,533,825	9,120,803	10,475,950
Due from Province - Other	75,416	155,258	-	230,674	806,670
Other Receivables (Note 3)	4,428,363	218,927	2,195	4,649,485	3,509,673
Interfund Loans	-	10,557,148	23,202,112	-	-
Inventories	1,258,745	-	-	1,258,745	1,352,860
Prepaid Expenses	871,874	-	-	871,874	909,927
	104,869,816	17,347,824	31,738,132	120,196,512	109,370,318
Investments (Note 4)	16,527,904	1,493,584	-	18,021,488	21,926,279
Capital Assets - Net (Note 5)	-	-	438,903,968	438,903,968	407,816,580
TOTAL ASSETS	\$ 121,397,720	\$ 18,841,408	\$ 470,642,100	\$ 577,121,968	\$ 539,113,177
LIABILITIES AND FUND BALANCES					
Current Liabilities					
Accounts Payable and Accrued Liabilities					
Due to Province - Other	506,657	-	-	506,657	4,885
Other	43,433,064	1,068,895	4,452,189	48,954,148	36,505,084
Bank Loans - Current Portion (Note 6)	-	-	800,000	800,000	900,000
Capital Lease Obligations - Current Portion (Note 7)	-	-	-	-	7,981
Interfund Loans	33,759,260	-	-	-	-
Other Current Liabilities	-	-	-	-	59,040
	77,698,981	1,068,895	5,252,189	50,260,805	37,476,990
Deferred Revenue	15,313,252	15,694	14,500	15,343,446	13,317,786
Deferred Contributions					
Ministry of Education (Note 8a)	41,389	3,236,073	22,364,656	25,642,118	41,895,868
Province - Other (Note 8b)	24,814	3,853,054	-	3,877,868	3,166,219
Other (Note 8c)	1,831,372	10,665,640	-	12,497,012	10,958,862
Accrued Employee Future Benefits (Note 9)	16,116,719	-	-	16,116,719	16,004,120
Deferred Capital Contributions (Note 11)	-	-	320,714,499	320,714,499	293,429,552
Other Long Term Liabilities (Note 12)	-	-	600,000	600,000	600,000
TOTAL LIABILITIES	111,026,527	18,839,356	348,945,844	445,052,467	416,849,397
Fund Balances					
Invested in Capital Assets (Note 13)	-	-	117,389,469	117,389,469	113,479,047
Internally Restricted (Note 14)	12,893,707	2,052	4,306,787	17,202,546	11,437,959
Unrestricted	-	-	-	-	2,052
Unfunded Accrued Employee Future Benefits (Note 15)	(2,522,514)	-	-	(2,522,514)	(2,655,278)
TOTAL FUND BALANCES	10,371,193	2,052	121,696,256	132,069,501	122,263,780
TOTAL LIABILITIES AND FUND BALANCES	\$ 121,397,720	\$ 18,841,408	\$ 470,642,100	\$ 577,121,968	\$ 539,113,177

> Contractual obligations and contingent liabilities (Notes 16 and 17)

SCHOOL DISTRICT No. 39 (VANCOUVER)
STATEMENT OF REVENUE AND EXPENSE
YEAR ENDED JUNE 30, 2011

Statement 2

	OPERATING	SPECIAL		TOTAL	TOTAL
	FUND	PURPOSE	CAPITAL	2011	2010
	FUND	FUNDS	FUND		
REVENUE					
Provincial Grants - Ministry of Education	\$ 462,642,424	\$ 31,810,790	\$ 432	\$ 494,453,646	\$ 478,955,349
Provincial Grants - Other	696,993	4,002,991	-	4,699,984	10,773,225
Federal Grants			-	-	26,636
Other Revenue (Note 18)	20,632,026	32,995,576	209,640	53,837,242	56,483,812
Rentals and Leases	3,177,003		893,217	4,070,220	3,962,618
Investment Income	934,307	280,599	32,707	1,247,613	1,065,086
Amortization of Deferred Capital Contributions		-	14,653,158	14,653,158	9,206,887
	<u>488,082,753</u>	<u>69,089,956</u>	<u>15,789,154</u>	<u>572,961,863</u>	<u>560,473,613</u>
EXPENSE					
Salaries					
Teachers	231,926,595	4,223,619		236,150,214	235,881,950
Principals and Vice Principals	20,893,465	115,393		21,008,858	21,616,444
Educational Assistants	32,122,843	3,746,331		35,869,174	36,272,971
Support Staff	51,216,057	6,015,068		57,231,125	58,176,790
Other Professionals	9,757,284	2,050,418		11,807,702	13,128,507
Substitutes	9,518,394	132,108		9,650,502	9,838,726
	<u>355,434,638</u>	<u>16,282,937</u>	<u>-</u>	<u>371,717,575</u>	<u>374,915,388</u>
Employee Benefits	90,109,403	3,497,203		93,606,606	91,664,947
Services and Supplies	34,695,021	37,648,872	232,869	72,576,762	84,122,783
Amortization of Capital Assets		-	25,255,199	25,255,199	14,712,559
	<u>480,239,062</u>	<u>57,429,012</u>	<u>25,488,068</u>	<u>563,156,142</u>	<u>565,415,677</u>
NET REVENUE (EXPENSE)	<u>\$ 7,843,691</u>	<u>\$ 11,660,944</u>	<u>\$ (9,698,914)</u>	<u>\$ 9,805,721</u>	<u>\$ (4,942,064)</u>

SCHOOL DISTRICT No. 39 (VANCOUVER)
STATEMENT OF CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2011

Statement 3

	OPERATING	SPECIAL	CAPITAL	TOTAL	TOTAL
	FUND	PURPOSE	FUND	2011	2010
	FUNDS				
FUND BALANCES, BEGINNING OF YEAR	\$ 7,424,011	\$ 2,052	\$ 114,837,717	\$ 122,263,780	\$ 127,340,680
Changes for the Year					
Net Revenue (Expense) for the Year	7,843,691	11,660,944	(9,698,914)	9,805,721	(4,942,064)
Interfund Transfers					
Capital Assets Purchased (Note 19a)	(2,644,644)	(11,759,838)	14,404,482	-	-
Local Capital (Note 19b)	(2,044,990)		2,044,990	-	-
Other (Note 19c)	(206,875)	98,894	107,981	-	-
Sale of Site to Related Party	-	-	-	-	(134,836)
Net Changes for the Year	<u>2,947,182</u>	<u>-</u>	<u>6,858,539</u>	<u>9,805,721</u>	<u>(5,076,900)</u>
FUND BALANCES, END OF YEAR	<u>\$ 10,371,193</u>	<u>\$ 2,052</u>	<u>\$ 121,696,256</u>	<u>\$ 132,069,501</u>	<u>\$ 122,263,780</u>

SCHOOL DISTRICT No. 39 (VANCOUVER)
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2011

Statement 4.1

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2011	TOTAL 2010
CASH PROVIDED BY (USED FOR)					
OPERATIONS					
Net Revenue (Expense) for the Year	\$ 7,843,691	\$ 11,660,944	\$ (9,698,914)	\$ 9,805,721	\$ (4,942,064)
Changes in Non-Cash Working Capital					
Decrease (Increase)					
Short Term Investments	16,894,621	(148,280)	-	16,746,341	(5,597,842)
Accounts Receivable	(1,294,332)	551,570	1,534,096	791,334	(9,799,971)
Interfund Loans	(8,402,160)	3,940,312	4,461,848	-	-
Inventories	94,115	-	-	94,115	340,636
Prepaid Expenses	(26,822)	64,875	-	38,053	533,931
Increase (Decrease)					
Accounts Payable/Accrued Liabilities	11,935,711	(413,491)	1,428,611	12,950,831	698,006
Deferred Revenue	2,009,966	15,694	-	2,025,660	1,052,214
Deferred Contributions	226,717	(3,917,036)	-	(3,690,319)	(2,883,616)
Accrued Employee Future Benefits	112,601	-	-	112,601	269,203
Items Not Involving Cash					
Amortization of Capital Assets	-	-	25,255,199	25,255,199	14,712,559
Amortization of Deferred Capital Contributions	-	-	(14,653,158)	(14,653,158)	(9,206,887)
Reduction of Asset Retirement Obligation	-	-	(59,040)	(59,040)	(683,760)
Interfund Transfers	(4,896,509)	(11,660,944)	16,557,453	-	-
	24,497,599	93,644	24,826,095	49,417,338	(15,507,591)
FINANCING					
Bank Loan Paid	-	-	(100,000)	(100,000)	(100,000)
Deferred Contributions Received - Capital	-	-	31,624,905	31,624,905	54,476,403
Capital Lease Payments	-	-	(7,981)	(7,981)	(9,740)
	-	-	31,516,924	31,516,924	54,366,663
INVESTING					
Capital Assets Purchased - Operating	-	-	(2,644,644)	(2,644,644)	(3,281,645)
Capital Assets Purchased - Special Purpose	-	-	(11,759,838)	(11,759,838)	(5,034,542)
Capital Assets Purchased - Local Capital	-	-	-	-	(2,246,800)
Capital Assets Purchased - Deferred Contributions - Capital	-	-	(41,938,537)	(41,938,537)	(27,778,662)
Capital Assets - Computer Sustainability Program from LCR	-	-	-	-	(195,842)
Decrease (Increase) in Investments	3,657,669	247,122	-	3,904,791	(4,256,251)
	3,657,669	247,122	(56,343,019)	(52,438,228)	(42,793,742)
NET INCREASE (DECREASE) IN CASH	\$ 28,155,268	\$ 340,766	\$ -	\$ 28,496,034	\$ (3,934,670)

SCHOOL DISTRICT No. 39 (VANCOUVER)
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2011

Statement 4.2

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2011	TOTAL 2010
NET INCREASE (DECREASE) IN CASH	\$ 28,155,268	\$ 340,766	\$ -	\$ 28,496,034	\$ (3,934,670)
Net Cash, Beginning of Year	41,076,390	3,567,223	-	44,643,613	48,578,283
NET CASH, END OF YEAR	<u>\$ 69,231,658</u>	<u>\$ 3,907,989</u>	<u>\$ -</u>	<u>\$ 73,139,647</u>	<u>\$ 44,643,613</u>
Cash	\$ 69,231,658	\$ 3,907,989	\$ -	\$ 73,139,647	\$ 44,643,613
NET CASH, END OF YEAR	<u>\$ 69,231,658</u>	<u>\$ 3,907,989</u>	<u>\$ -</u>	<u>\$ 73,139,647</u>	<u>\$ 44,643,613</u>

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

1. AUTHORITY

The School District operates under authority of the School Act of British Columbia as a corporation under the name of "The Board of Education of School District No. 39 (Vancouver)", and operates as "School District No. 39 (Vancouver)." A board of education (Board) elected for a three-year term governs the School District. The School District provides educational programs to students enrolled in schools in the district, and is principally funded by the Province of British Columbia through the Ministry of Education.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES

These financial statements have been prepared in accordance with Canadian Generally Accepted Accounting Principles for not-for-profit organizations (GAAP). These principles are consistent with those used in prior years.

The deferral method of accounting for contributions, which includes government grants, is used. Results are reported in the operating fund, special purpose funds and capital fund. Revenues and expenses are recorded on a gross and accrual basis.

Statement 2 (Statement of Revenue and Expense), Statement 3 (Statement of Changes in Fund Balances) and Statement 4 (Statement of Cash Flows) present annual results of each fund, the change in fund balances and cash flows for the year. Statement 1 (Statement of Financial Position) presents the assets, liabilities and fund balances. Interfund transfers and interfund loans are recognized in each fund and eliminated in the consolidated totals.

a) Fund Accounting

The resources and operations of the School District are segregated into various funds for accounting and financial reporting purposes based on the types of restrictions on the use of contributions by governments or other granting agencies, and appropriations or other internal restrictions by the Board. While separate accounts are maintained for each fund, for financial reporting purposes, funds with similar characteristics are grouped together as outlined below:

- Operating fund reports assets, liabilities, revenues and expenses for general operations.
- Special purpose funds report assets, liabilities, revenues and expenses for:
 - Contributions restricted in use by the School Act or Ministry of Education.
 - Contributions restricted in use by other external bodies.
 - Funds collected for a specific purpose and used for that purpose at the school level (i.e. school-generated funds).
- Capital fund reports assets, liabilities, revenues and expenses for capital. Resources of other funds used for capital purposes are transferred to the capital fund.

b) Cash and Cash Equivalents

Cash and cash equivalents include cash and highly liquid securities with original terms to maturity of three months or less when purchased.

c) Short Term Investments

Short Term Investments include securities, largely GICs and term deposits, with original terms of greater than three months which mature within one year. The investments are classified as held for trading and recorded at fair value.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES
(Continued)**

d) Accounts Receivable

Accounts receivable are shown net of allowance for doubtful accounts (see Note 3). The accounts receivable are classified as loans and receivables and recorded at amortized cost.

e) Inventories

Inventories consist of supplies held for consumption in central storage. Inventories are available for issue to any fund as required. When an item is issued, the cost is transferred to the appropriate fund. Inventories are measured at the lower of cost and the current replacement cost. If there is a subsequent increase in the value of inventories, a reversal of previous write-downs will be recorded.

f) Prepaid Expenses

Prepaid expenses consist mainly of annual maintenance contracts, prepaid rent, and membership dues paid for near the end of the current fiscal year but for use during the following fiscal year.

g) Capital Assets

Expenditures, which replace or provide new tangible assets, enhance the service potential or extend the life of existing tangible assets or lower operating costs associated with tangible assets are capitalized.

The following criteria apply:

- Capital assets acquired or constructed are recorded at cost. Donated capital assets are recorded at their fair market value on the date of donation.
- Work-in-progress is recorded as an acquisition to the applicable asset class at substantial completion.
- Capital assets that no longer contribute to the district's ability to provide services are written down to residual value.
- Amortization is recorded on a straight-line basis over the estimated useful life of the asset. Estimated useful life is as follows:

Buildings	40 years
Furniture & Equipment	10 years
Vehicles	10 years
Computer Hardware	5 years
Computer Software	5 years

h) Capital Leases

Leases that, from the point of view of the lessee, transfer substantially all the benefits and risks incident to ownership of property to the Board are considered capital leases and are accounted for as an asset and an obligation.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES
(Continued)

i) Revenue Recognition

Unrestricted operating government grants are recognized as revenue when received. Grants, contributed for a future period, are deferred and reported as deferred contributions until that future period. Other unrestricted revenue, including tuition fees and sales of services and products are reported as revenue at the time the services are provided or the products are delivered.

Externally restricted contributions - grants and donations - are recognized as revenue depending on the nature of restrictions imposed on the use of the funds by the contributors:

- Non-capital contributions for specific purposes are recorded as deferred contributions and recognized as revenue in the year in which the related expenses are incurred.
- Contributions restricted for capital asset acquisitions are recorded as deferred contributions until the amount is invested in capital assets.
 - If the capital asset is a site, the amount invested is recorded as a direct increase to net assets invested in capital assets.
 - If the capital asset is not a site, the amount invested is recorded as a deferred capital contribution and amortized over the useful life of the asset.
 - Donated capital assets are recorded at fair market value.

j) Expenses

Categories of salaries

- Principals, Vice Principals, and Directors of Instruction employed under an administrative officer's contract are categorized as Principals and Vice Principals.
- Superintendent, Associate Superintendents, Secretary Treasurer, Trustees and any other employees excluded from union contract are categorized as Other Professionals.

k) Financial Instruments

Financial instruments consist of cash, cash equivalents, short-term investments, investments, accounts receivable, bank loans, accounts payable, and accrued liabilities. Unless otherwise noted, it is management's opinion that the School District is not exposed to significant interest, currency or credit risks arising from these financial instruments. The fair values of these financial instruments approximate their carrying values, unless otherwise noted.

All of the School District's short-term investments and investments are designated as held for trading investments. Held for trading investments are recorded at fair value and any changes in fair value are recognized as investment income in the statement of revenue and expense.

Loans and receivables are measured at amortized cost using the effective interest rate method. Other liabilities, which include the long term debt, obligations under capital leases, and asset retirement obligations are recorded at amortized cost.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES
(Continued)

The Board has elected to continue to apply the financial instrument disclosure and presentation standards in accordance with Section 3861.

l) Use of Estimates

Preparation of financial statements requires management to make estimates and assumptions that impact reported amounts for assets and liabilities at the date of the financial statements and revenue and expenses during the reporting periods. Significant areas requiring the use of management estimates relate to the potential impairment of assets, rates for amortization, estimated employee future benefits, provisions for contingent liabilities and asset retirement obligations. Actual results could differ from those estimates.

m) Employee Future Benefits

The School District provides certain post-employment benefits including vested sick leave, vacation pay, early retirement allowance and death benefits for certain employees pursuant to certain contracts and union agreements.

The School District accrues its obligations and related costs under employee future benefit plans. The future benefits cost is actuarially determined using the projected unit credit method pro-rata on service and using management's best estimate of expected salary escalation, termination and retirement rates and mortality. The discount rate used to measure obligations is based on market rates at the measurement date.

The excess of cumulative unrecognized actuarial gains (losses) over 10 percent of the accrued benefit obligation is amortized over the expected average remaining service lifetime (EARSL) of active employees covered under the plan. The EARSL for employees of the School District is 11.6 years.

The most recent valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2011 and for the following years up to June 30, 2014. The next valuation will be performed at March 31, 2013 for use at June 30, 2013. For the purposes of determining the financial position of the plans and the employee future benefit costs, a measurement date of March 31 was adopted for all periods.

n) Future Accounting Framework

On September 7, 2010, the Board was directed by the Treasury Board to adopt Public Sector Accounting Standards (PSAB) without not-for-profit provisions from the first fiscal year commencing after January 1, 2012. The Board is still in the process of determining the impact of PSAB to the financial statements in consultation with the Office of the Comptroller General.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

3. ACCOUNTS RECEIVABLE – OTHER RECEIVABLES

	2011	2010
Due from Federal Government	\$ 1,989,876	\$ 4,837
Due from Other School Districts	164,119	364,942
Rentals and Leases	653,114	-
Other Receivables	2,114,431	3,411,798
Allowance for Doubtful Accounts	(272,055)	(271,904)
Total	\$ 4,649,485	\$ 3,509,673

4. INVESTMENTS

	Bonds	GIC's	Term Deposits	Total
1 - 5 years to maturity	715,626	16,985,067	144,763	17,845,456
5 - 10 years to maturity	146,381	-	-	146,381
10+ years to maturity	29,651	-	-	29,651
Total	891,658	16,985,067	144,763	18,021,488
average interest rate	3.93%	2.73%	4.37%	2.80%
range of interest rates	2.50% to 9.00%	1.40% to 4.25%	2.95% to 5.45%	1.40% to 9.00%

5. CAPITAL ASSETS

	2011		2010	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Sites	\$ 20,848,131	\$ -	\$ 20,848,131	\$ 20,848,131
Buildings	624,063,363	223,206,720	400,856,643	366,537,590
Furniture & Equipment	18,536,411	10,625,099	7,911,312	9,226,052
Vehicles	1,136,121	361,853	774,268	874,892
Computer Software	3,095,175	1,196,334	1,898,841	2,649,509
Computer Hardware	10,454,133	3,839,360	6,614,773	7,680,406
	\$678,133,334	\$239,229,366	\$438,903,968	\$ 407,816,580

As at June 30 2011, there was work in progress of \$23,108,009 (2010 - \$22,216,661) not yet being amortized and is included in buildings.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

6. BANK LOANS

The following loans approved under section 114(1) of the School Act are outstanding at June 30, 2011:

Approval Date	Year Borrowed	Interest Rate	Term	Amount Borrowed	Amount Paid	Balance Outstanding
March 2008	2008	Variable - bank prime less 0.25% currently at 2.75%	10-year Demand Loan	1,000,000	200,000	800,000
Total				1,000,000	200,000	800,000

According to the loan agreement no principal repayments are required.

7. CAPITAL LEASES

The following is a schedule of future obligations under capital leases expiring in 2012.

Year ending June 30	2011	2010
2011	\$ -	\$ 8,615
2012	-	0
	-	8,615
<i>Less: amount representing interest</i>	-	(634)
	-	7,981
<i>Less: current portion of obligation</i>	-	(7,981)
	\$ -	\$ 0

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

8. DEFERRED CONTRIBUTIONS (DC)

(a) Deferred Contributions – Ministry of Education:

	2011				2010
	Operating Fund	Special Purpose Funds	Capital Fund	Total	Total
Balance, Beginning of Year	\$ 54,006	\$ 9,163,574	\$ 32,678,288	\$ 41,895,868	\$ 18,578,331
Increases:					
Provincial Grants - MOE	249,300	25,997,788	31,230,835	57,477,923	73,856,467
Investment Income	-	70,936	394,070	465,006	235,356
	249,300	26,068,724	31,624,905	57,942,929	74,091,823
Decreases:					
Transfers to Revenue	261,917	31,881,625	432	32,143,974	22,814,988
Recovered by MOE	-	114,600	-	114,600	209,184
Transfers to Deferred Capital Contributions	-	-	79,352	79,352	
Work in Progress	-	-	41,858,753	41,858,753	27,750,114
	261,917	31,996,225	41,938,537	74,196,679	50,774,286
Net Changes for the Year	(12,617)	(5,927,501)	(10,313,632)	(16,253,750)	23,317,537
Balance, End of the Year	\$ 41,389	\$ 3,236,073	\$ 22,364,656	\$ 25,642,118	\$ 41,895,868

(b) Deferred Contributions - Province – Other

	2011			2010
	Operating Fund	Special Purpose Funds	Total	Total
Balance, Beginning of Year	\$ 108,387	\$ 3,057,832	\$ 3,166,219	\$ 2,361,094
Increases:				
Provincial Grants - Other	549,409	4,798,074	5,347,483	11,482,645
Investment Income	-	57,730	57,730	25,643
	549,409	4,855,804	5,405,213	11,508,288
Decreases:				
Transfers to Revenue	632,982	4,060,583	4,693,565	10,703,163
	632,982	4,060,583	4,693,565	10,703,163
Net Changes for the Year	(83,573)	795,221	711,648	805,125
Balance, End of the Year	\$ 24,814	\$ 3,853,054	\$ 3,877,868	\$ 3,166,219

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

8. DEFERRED CONTRIBUTIONS (Continued)

(c) Deferred Contributions – Other:

	2011			2010
	Operating Fund	Special Purpose Funds	Total	Total
Balance, Beginning of Year	\$ 1,508,465	\$ 9,450,397	\$ 10,958,862	\$ 11,267,399
Increases:				
Other Miscellaneous Grants	777,204	34,209,069	34,986,273	34,443,971
Investment Income	-	169,060	169,060	128,950
Transfer from Operating Fund	-	-	-	3,266
	777,204	34,378,129	35,155,333	34,576,187
Decreases:				
Transfers to Revenue	454,297	33,162,886	33,617,183	34,884,724
Net Changes for the Year	322,907	1,215,243	1,538,150	(308,537)
Balance, End of the Year	\$ 1,831,372	\$ 10,665,640	\$ 12,497,012	\$ 10,958,862

9. EMPLOYEE FUTURE BENEFITS

The accrued benefit obligation for employee future benefits is not funded as funding is provided when the benefits are paid. Accordingly, there are no plan assets.

Fiscal Year	2011	2010
Reconciliation of Accrued Benefit Obligation		
Accrued Benefit Obligation – April 1	\$ 14,400,925	\$ 12,881,482
Service Cost	856,048	832,457
Interest Cost	706,207	888,398
Benefit Payments	(1,691,216)	(1,329,196)
Actuarial (Gain)/Loss	(347,826)	1,127,784
Accrued Benefit Obligation – March 31	<u>\$ 13,924,138</u>	<u>\$ 14,400,925</u>
Reconciliation of Funded Status at End of Fiscal Year		
Unfunded Accrued Benefit Obligations – March 31	\$ (13,924,138)	\$ (14,400,925)
Employer Contributions After Measurement Date	895,989	950,261
Unamortized Net Actuarial (Gain)/Loss	(3,088,570)	(2,553,456)
Accrued Benefit Asset/(Liability) - June 30	<u>\$ (16,116,719)</u>	<u>\$ (16,004,120)</u>
Components of Net Benefit Expense	2011	2010
Service Cost	\$ 856,048	\$ 832,457
Interest Cost	706,207	888,398
Amortization of Net Actuarial (Gain)/Loss	(122,703)	(230,105)
Net Benefit Expense (Income)	<u>\$ 1,439,552</u>	<u>\$ 1,490,750</u>

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

9. EMPLOYEE FUTURE BENEFITS (Continued)

The significant actuarial assumptions adopted for measuring the School District's accrued benefit obligations are:

	<u>2011</u>	<u>2010</u>
Discount Rate – April 1	5.00%	7.00%
Discount Rate – March 31	4.75%	5.00%
Long Term Salary Growth – April 1	2.50% + seniority	3.25% + seniority
Long Term Salary Growth – March 31	2.50% + seniority	2.50% + seniority
EARSL – March 31	11.6 years	11.6 years

10. EMPLOYEE PENSION PLANS

The School District and its employees contribute to the Teachers' Pension Plan and Municipal Pension Plan, jointly trustee pension plans. The boards of trustees for these plans represent plan members and employers and are responsible for the management of the pension plan including investment of the assets and administration of benefits. The pension plans are multi-employer contributory pension plans. Basic pension benefits provided are defined. The Teachers' Pension Plan has about 47,000 active members from school districts, and approximately 29,000 retired members from school districts. The Municipal Pension Plan has about 163,000 active members, of which approximately 23,000 are from school districts.

Every three years, an actuarial valuation is performed to assess the financial position of the plans and the adequacy of plan funding. The most recent valuation of the Teachers' Pension Plan as at December 31, 2008 indicated a \$291 million unfunded liability for basic pension benefits. The next valuation will be as at December 31, 2011 with results available in 2012. The most recent valuation for the Municipal Pension Plan as at December 31, 2009 indicated an unfunded liability of \$1,024 million for basic pension benefits. The next valuation will be as at December 31, 2012 with results available in 2013. The actuary does not attribute portions of the unfunded liability to individual employers. The School District paid \$44,953,866 (2010 - \$42,432,299) employer contributions to these plans in the year ended June 30, 2011.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

11. DEFERRED CAPITAL CONTRIBUTIONS (DCC)

	2011 Capital Fund	2010 Capital Fund
Balance, Beginning of Year	\$ 271,212,891	\$ 260,260,066
Increases:		
Transfers from DC – capital additions	79,352	-
Transfers from DCC – WIP	40,967,405	21,235,154
	<u>41,046,757</u>	<u>21,235,154</u>
Decreases		
Amortization of DCC	14,258,076	9,017,514
DCC Balance for Capital Disposals	-	1,075,442
Amortization of Bentall Lease	257,518	171,679
Amortization of Other Prov. Capital	137,564	17,694
	<u>14,653,158</u>	<u>10,282,329</u>
Net Changes for the Year	26,393,599	10,952,825
Balance, End of the Year	<u>\$ 297,606,490</u>	<u>\$ 271,212,891</u>
Work in Progress (WIP):		
Balance, Beginning of Year	\$ 22,216,661	\$ 15,701,701
Increases:		
Transfers from DC – spent funds	41,858,753	27,750,114
Decreases		
Transfers to DCC – completed projects	40,967,405	21,235,154
Net Changes for the Year	891,348	6,514,960
Balance, End of the Year	<u>\$ 23,108,009</u>	<u>\$ 22,216,661</u>
TOTAL DCC & WIP-END OF YEAR	<u>\$320,714,499</u>	<u>\$ 293,429,552</u>

12. ASSET RETIREMENT OBLIGATION

Legal liabilities may exist for the removal and/or disposal of asbestos in schools that will undergo major renovations or demolition. The School District has recorded the following asbestos removal liabilities:

Project	Amount Accrued	Estimated Completion Date
Lord Kitchener Elementary Replacement	\$ 300,000	July 2012
Acadia Road primary & Intermediate	300,000	August 2012
Total Asset Retirement Obligation at June 30, 2011	<u>\$ 600,000</u>	
<i>Less Current Portion</i>	<u>-</u>	
Asset Retirement Obligation Long Term Portion	<u>\$ 600,000</u>	

The fair value of the liability for other asbestos removal projects will be recognized in the period in which it is incurred or if a reasonable estimate can be made.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

13. INVESTED IN CAPITAL ASSETS

a) Invested in Capital Assets

The invested in capital assets is calculated as follows:

	2011	2010
Capital Assets Net Book Value	\$ 438,903,968	\$ 407,816,580
Amounts financed by:		
Deferred Capital Contributions	(320,714,499)	(293,429,552)
Capital Lease Obligation – Current Portion	-	(7,981)
Retrofit Project Funded from Bank Loan	(800,000)	(900,000)
Invested in Capital Assets June 30	\$ 117,389,469	\$ 113,479,047

b) Net Change in Invested in Capital Assets

	2011	2010
Balance, Beginning of Year	\$ 113,479,047	\$ 108,250,986
Capital Assets Purchased from funds other than DCC	14,404,482	10,758,828
Capital Lease Principal Payments	7,981	9,740
Bank Loan Payments	100,000	100,000
	<u>14,512,463</u>	<u>10,868,568</u>
Excess of Revenue over Expenses		
Amortization of Deferred Capital Contributions		
Bylaw	14,258,076	9,017,514
Other Provincial	137,564	17,694
Other Capital - Bentall Lease	257,518	171,679
Sale of Site and Buildings to Related Party	-	(134,836)
Amortization of Capital Assets	(25,255,199)	(14,712,559)
	<u>(10,602,041)</u>	<u>(5,640,508)</u>
Net Changes for the Year	3,910,422	5,228,060
Balance, End of the Year	\$ 117,389,469	\$ 113,479,047

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

14. INTERNALLY RESTRICTED FUND BALANCES, END OF YEAR

a) Operating Fund Balance, End of Year

	<u>2011</u>	<u>2010</u>
Internally Restricted (appropriated) for:		
School Budget Balances	\$ 1,015,646	\$ 634,961
Collective Agreement Requirements	969,969	741,674
Purchase Order Commitments	2,304,819	1,629,297
Funds Required to Complete Projects in Progress	1,290,504	855,052
Distributed Learning Funding for Courses in Progress	578,911	312,000
Miscellaneous Grants Funding	1,057,496	1,008,985
Financial Provisions	100,000	400,000
Transfer from Local Capital Reserve to Fund Next Year's Budget	675,000	2,416,923
Current Year Operating surplus Transferred to Fund Next Year's Budget	4,901,362	2,080,397
Total Internally Restricted	<u><u>\$ 12,893,707</u></u>	<u><u>\$ 10,079,289</u></u>

b) Capital Fund Balance, End of Year

The Internally Restricted Capital Fund represents the balance from the Local Capital Reserve. The use of this fund is entirely at the discretion of the School District. Appropriations from this fund are made to finance projects as determined by the Board.

15. UNFUNDED ACCRUED EMPLOYEE FUTURE BENEFITS AND VACATION PAY

It is planned that the unfunded liability for accrued employee future benefits will be eliminated over the next twenty years.

Unfunded Accrued Employee Future Benefits and Vacation Pay, as at July 1, 2010	\$ 2,655,278
Reductions during the year	132,764
Unfunded liability, as at June 30, 2011	<u><u>\$ 2,522,514</u></u>

16. CONTRACTUAL OBLIGATIONS

a) Capital Expenditures

At June 30, 2011 the total unexpended amount remaining on approved capital projects was \$42,184,404 (2010 - \$25,697,112).

b) Operating Leases

The School District entered into an operating lease with Bentall Corporation (Bentall) in June 1998 for the lease of land from the School District. The agreement provides for the lease of land for 99 years and permitted the construction of residential and commercial buildings. All the rights and benefits of ownership of the residential and commercial property reside with Bentall. Lease revenue of the land was prepaid in full (\$16,996,000) in

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

16. CONTRACTUAL OBLIGATIONS (Continued)

1998. The School District has deferred the prepaid lease revenue and recognizes the revenue over the term of the operating lease.

c) Purchase Orders

As at June 30, 2011, the Vancouver School Board has outstanding purchase order commitments for Operating Funds of \$2,304,819 (2010 - \$1,629,297), and outstanding purchase order commitments for Special Purpose Funds of \$3,040,029 (2010 - \$3,335,330).

17. CONTINGENT LIABILITIES

The nature of the School District's activities is such that there is usually litigation pending or in process at any time. With respect to unsettled claims at June 30, 2011, management believes the School District has valid defenses and appropriate insurance coverage in place. In the event that any claims are successful, management believes that such claims are not expected to have a material effect on the School District's financial position.

A class action lawsuit was certified against the School District seeking recovery of tuition fees paid for summer school courses in prior fiscal periods. The outcome of this action and any potential financial consequences are unknown at this present time.

18. OTHER REVENUE – OPERATING FUND

Other Revenue reported under the operating fund includes the following:

	2011	2010
Summer School Fees	\$ 408,110	\$ 291,696
Continuing Education	1,393,525	2,022,399
Offshore Tuition Fees	13,497,843	12,866,704
Miscellaneous Income	3,506,662	4,074,865
Instructional Cafeteria Revenue	1,361,335	2,249,471
Transfers from Deferred Contribution-Other	454,296	655,670
LEA/Direct Funding from First Nations	10,255	-
Total	\$ 20,632,026	\$ 22,160,805

19. INTERFUND TRANSFERS

Interfund transfers among the operating fund, special purpose fund and capital fund are reported in Statement 3 (Statement of Changes in Fund Balances). For the year ended June 30, 2011, transfers, as approved by the Board, were as follows:

a) Capital Assets Purchased

- Transfer of \$2,644,644 from the operating fund to the capital fund to reflect the capital assets purchased from the operating fund during the year.
- Transfer of \$11,759,838 from the special purpose funds to the capital fund to reflect the capital assets purchased from these funds during the year.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

19. INTERFUND TRANSFERS (Continued)

b) Local Capital

- Transfer of \$2,719,990 from the operating fund to local capital .
- Transfer of \$675,000 from local capital to the operating fund to fund 2011/2012 Budget.

c) Other

- Transfer of \$376,715 from the operating fund to the special purpose funds for Pay Equity Allowance and negotiated compensation adjustments.
- Transfer of \$100,000 from the operating fund to the capital fund to reflect a principal payment of the ten-year demand bank loan.
- Transfer of \$7,995 from the operating fund to the capital fund, and \$14 from the capital fund to the special purpose funds to reflect capital lease payments during the year.
- Transfer of \$277,838 from the special purpose funds to the operating fund to reflect admin overhead for special purpose funds.

20. RELATED PARTY TRANSACTIONS

The School District is related through common control to all Province of British Columbia ministries, agencies, school districts, health authorities, colleges, universities, and crown corporations. Transactions with these entities, unless disclosed separately, are generally considered to be in the normal course of operations and are recorded at the exchange amount.

On December 1, 2010, the School District entered into a purchase and lease agreement with the University of British Columbia (UBC) with respect to land and a building located at the corner of 16th Avenue and Ross Drive on the UBC campus. The land will be leased for \$1.00 over the 99 year-term, which starts May 1, 2011 and ends April 30, 2110. The building was purchased for \$8.0 million and is the former National Research Council (NRC) building. It will be expanded and converted into a Secondary School and will be occupied in September 2012.

The lease and building purchase resulted in an increase to capital assets – work in progress – buildings of \$8 million.

21. ECONOMIC DEPENDENCE

Operations of the School District are dependent on continued funding from the Ministry of Education and various governmental agencies to carry out its programs. These financial statements have been prepared in accordance with Canadian GAAP for not-for-profit organizations. This contemplates continuation of the School District as a “going concern”.

22. COMPARATIVE FIGURES

Certain comparative figures have been reclassified to conform to the current year’s presentation.

SCHOOL DISTRICT NO. 39 (VANCOUVER)
Notes To Financial Statements
Year Ended June 30, 2011

23. CAPITAL DISCLOSURES

The Board considers its capital to be its fund balances, operating, special purpose and capital. The internally restricted fund balances consist of amounts for current and potential commitments (see Note 15) and amounts invested in capital assets. The Board's objective when managing its capital is to safeguard its ability to continue as a going concern so it can continue to provide services to its students. Under the School Act the Board is not permitted to incur deficits without the approval of the Minister of Education. Annual budgets are developed and monitored to ensure the Board's capital is maintained at an appropriate level.

SCHOOL DISTRICT No. 39 (VANCOUVER)
OPERATING FUND
SURPLUS (DEFICIT)
YEAR ENDED JUNE 30, 2011

Schedule A1

	2011 ACTUAL	2011 AMENDED ANNUAL BUDGET	2010 ACTUAL
REVENUE			
Provincial Grants - Ministry of Education	\$ 462,642,424	\$ 459,618,225	\$ 456,801,767
Provincial Grants - Other	696,993	471,047	1,116,662
Federal Grants			26,636
Other Revenue	20,632,026	19,720,927	22,160,805
Rentals and Leases	3,177,003	2,891,227	3,035,051
Investment Income	934,307	823,034	822,557
	<u>488,082,753</u>	<u>483,524,460</u>	<u>483,963,478</u>
EXPENSE			
Salaries			
Teachers	231,926,595	233,143,681	231,624,712
Principals and Vice Principals	20,893,465	21,203,591	21,491,217
Educational Assistants	32,122,843	32,496,453	32,327,758
Support Staff	51,216,057	51,406,774	53,166,306
Other Professionals	9,757,284	9,614,541	10,950,087
Substitutes	9,518,394	9,617,182	9,789,533
	<u>355,434,638</u>	<u>357,482,222</u>	<u>359,349,613</u>
Employee Benefits	90,109,403	89,978,876	88,278,019
Services and Supplies	34,695,021	39,646,159	40,987,994
	<u>480,239,062</u>	<u>487,107,257</u>	<u>488,615,626</u>
NET REVENUE (EXPENSE), FOR THE YEAR	7,843,691	(3,582,797)	(4,652,148)
INTERFUND TRANSFERS			
Capital Assets Purchased	(2,644,644)	(1,808,462)	(3,281,645)
Local Capital	(2,044,990)	(100,000)	1,549,857
Other	(206,875)	(376,715)	(131,039)
OTHER ADJUSTMENTS TO OPERATING FUND BALANCE			
Reduced Unfunded Employee Future Benefits	(132,764)	(132,764)	
BUDGETED ALLOCATION (RETIREMENT) OF SURPLUS (DEFICIT)		10,079,289	
SURPLUS (DEFICIT), FOR THE YEAR	<u>2,814,418</u>	<u>\$ 4,078,551</u>	<u>(6,514,975)</u>
SURPLUS (DEFICIT), BEGINNING OF YEAR	10,079,289		16,594,264
SURPLUS (DEFICIT), END OF YEAR			
(Section 156 (12) of School Act)	<u>\$ 12,893,707</u>		<u>\$ 10,079,289</u>
SURPLUS (DEFICIT), END OF YEAR			
Internally Restricted	12,893,707		
	<u>\$ 12,893,707</u>		

SCHOOL DISTRICT No. 39 (VANCOUVER)
OPERATING FUND
COMPARATIVE SCHEDULE OF REVENUE BY SOURCE
YEAR ENDED JUNE 30, 2011

Schedule A2

	2011 ACTUAL	2011 AMENDED ANNUAL BUDGET	2010 ACTUAL
PROVINCIAL GRANTS - MINISTRY OF EDUCATION			
Operating Grant, Ministry of Education	\$ 451,399,184	\$ 449,050,023	\$ 445,731,077
Other Ministry of Education Grants			
Pay Equity	7,294,124	7,294,124	7,294,124
Other Ministry of Education Grants	3,015,296	2,420,110	2,502,267
OLEP French Grant	671,903	669,903	669,903
Transfers from Deferred Contributions MOE	261,917	184,065	604,396
	<u>462,642,424</u>	<u>459,618,225</u>	<u>456,801,767</u>
PROVINCIAL GRANTS - OTHER	<u>696,993</u>	<u>471,047</u>	<u>1,116,662</u>
FEDERAL GRANTS	<u>-</u>		<u>26,636</u>
OTHER REVENUE			
Summer School Fees	408,110	408,170	291,696
Continuing Education	1,393,525	1,521,060	2,022,399
Offshore Tuition Fees	13,497,843	12,949,188	12,866,704
LEA/Direct Funding from First Nations	10,255		
Miscellaneous			
Miscellaneous Income	3,506,662	2,679,059	4,074,865
Instructional Cafeteria Revenue	1,361,335	2,163,450	2,249,471
Transfers from Deferred Contribution-Other	454,296		655,670
	<u>20,632,026</u>	<u>19,720,927</u>	<u>22,160,805</u>
RENTALS AND LEASES	<u>3,177,003</u>	<u>2,891,227</u>	<u>3,035,051</u>
INVESTMENT INCOME	<u>934,307</u>	<u>823,034</u>	<u>822,557</u>
TOTAL OPERATING REVENUE	<u>\$ 488,082,753</u>	<u>\$ 483,524,460</u>	<u>\$ 483,963,478</u>

SCHOOL DISTRICT No. 39 (VANCOUVER)
OPERATING FUND
COMPARATIVE SCHEDULE OF EXPENSE BY OBJECT
YEAR ENDED JUNE 30, 2011

Schedule A3

	2011			2010
	2011	AMENDED		2010
	ACTUAL	ANNUAL BUDGET		ACTUAL
SALARIES				
Teachers	\$ 231,926,595	\$ 233,143,681	\$	231,624,712
Principals and Vice Principals	20,893,465	21,203,591		21,491,217
Educational Assistants	32,122,843	32,496,453		32,327,758
Support Staff	51,216,057	51,406,774		53,166,306
Other Professionals	9,757,284	9,614,541		10,950,087
Substitutes	9,518,394	9,617,182		9,789,533
	355,434,638	357,482,222		359,349,613
EMPLOYEE BENEFITS	90,109,403	89,978,876		88,278,019
TOTAL SALARIES AND BENEFITS	445,544,041	447,461,098		447,627,632
SERVICES AND SUPPLIES				
Services	8,164,090	8,504,741		10,128,824
Student Transportation	3,144,701	2,639,384		3,427,336
Professional Development and Travel	982,068	1,177,029		1,225,266
Rentals and Leases	834,587	789,654		946,620
Dues and Fees	537,127	289,822		544,521
Insurance	846,056	834,697		867,616
Interest	22,028	22,207		21,823
Supplies	12,351,817	17,296,313		16,564,585
Utilities	7,812,547	8,092,312		7,261,403
TOTAL SERVICES AND SUPPLIES	34,695,021	39,646,159		40,987,994
TOTAL OPERATING EXPENSE	<u>\$ 480,239,062</u>	<u>\$ 487,107,257</u>	<u>\$</u>	<u>488,615,626</u>

SCHOOL DISTRICT NO. 39 (VANCOUVER)
OPERATING FUND
EXPENSE BY FUNCTION, PROGRAM AND OBJECT
YEAR ENDED JUNE 30, 2011

Schedule A4.1

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES
1 INSTRUCTION							
1.02 Regular Instruction	\$ 176,036,237	\$ 5,427,350	\$ 2,448,315	\$ 7,563,483	\$ 896,525	\$ 8,027,624	\$ 200,399,534
1.03 Career Programs	680,934		359,709	146,618	84,493	20,332	1,292,086
1.07 Library Services	5,884,911		72,045	406,421	9,860	291,594	6,664,831
1.08 Counselling	8,682,704					33,549	8,716,253
1.10 Special Education	25,290,350	116,579	27,118,531	236,005	51,174	662,508	53,475,147
1.30 English as a Second Language	7,796,445	125,058	1,005,703	337,843	9,293	154,169	9,428,511
1.31 Aboriginal Education	714,430	119,487	981,437	45,397	(7,168)	21,526	1,875,109
1.41 School Administration	6,782	14,547,755	172	8,755,485	79,316	25,531	23,415,041
1.60 Summer School	2,046,877	282,764	72,413	501,337	97,488	2,523	3,003,402
1.61 Continuing Education	758	69,939		647,139	473,831		1,191,667
1.62 Off Shore Students	4,693,897		63,051	282,559	323,618	146,881	5,510,006
Total Function 1	231,834,325	20,688,932	32,121,376	18,922,287	2,018,430	9,386,237	314,971,587
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration	92,108	200,051	757	473,023	1,253,149	11,982	2,031,070
4.40 School District Governance				47,614	528,743		576,357
4.41 Business Administration				2,991,908	3,350,416	3,131	6,345,455
Total Function 4	92,108	200,051	757	3,512,545	5,132,308	15,113	8,952,882
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration			228	607,808	1,637,758	55,628	2,301,422
5.50 Maintenance Operations	162	4,482	482	25,218,839	780,113	58,861	26,062,939
5.52 Maintenance of Grounds				2,900,673	188,675		3,089,348
5.56 Utilities				15,724		2,555	18,279
Total Function 5	162	4,482	710	28,743,044	2,606,546	117,044	31,471,988
7 TRANSPORTATION AND HOUSING							
7.70 Student Transportation				38,181			38,181
Total Function 7	-	-	-	38,181	-	-	38,181
9 DEBT SERVICES (OPERATING)							
Total Function 9	-	-	-	-	-	-	-
TOTAL FUNCTIONS 1 - 9	\$ 231,926,595	\$ 20,893,465	\$ 32,122,843	\$ 51,216,057	\$ 9,757,284	\$ 9,518,394	\$ 355,434,638

SCHOOL DISTRICT No. 39 (VANCOUVER)
OPERATING FUND
EXPENSE BY FUNCTION, PROGRAM AND OBJECT
YEAR ENDED JUNE 30, 2011

Schedule A4.2

	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	SERVICES AND SUPPLIES	2011 ACTUAL	2011 AMENDED ANNUAL BUDGET	2010 ACTUAL
1 INSTRUCTION							
1.02 Regular Instruction	\$ 200,399,534	\$ 50,805,072	\$ 251,204,606	\$ 9,306,900	\$ 260,511,506	\$ 266,117,966	\$ 259,617,793
1.03 Career Programs	1,292,086	327,568	1,619,654	175,693	1,795,347	2,069,720	1,877,897
1.07 Library Services	6,664,831	1,689,661	8,354,492	769,677	9,124,169	9,208,506	9,522,999
1.08 Counselling	8,716,253	2,209,735	10,925,988	48,891	10,974,879	11,031,714	11,020,207
1.10 Special Education	53,475,147	13,556,961	67,032,108	1,235,912	68,268,020	68,435,756	68,693,651
1.30 English as a Second Language	9,428,511	2,390,306	11,818,817	85,687	11,904,504	11,864,984	14,142,480
1.31 Aboriginal Education	1,875,109	475,376	2,350,485	127,563	2,478,048	2,776,044	2,470,573
1.41 School Administration	23,415,041	5,936,156	29,351,197	1,030,380	30,381,577	30,596,766	32,157,848
1.60 Summer School	3,003,402	761,419	3,764,821	284,893	4,049,714	3,703,300	3,814,842
1.61 Continuing Education	1,191,667	302,110	1,493,777	505,239	1,999,016	2,068,214	2,735,113
1.62 Off Shore Students	5,510,006	1,396,891	6,906,897	606,774	7,513,671	7,652,954	6,544,885
Total Function 1	314,971,587	79,851,255	394,822,842	14,177,609	409,000,451	415,525,924	412,598,288
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration	2,031,070	514,914	2,545,984	1,032,997	3,578,981	3,552,468	4,133,491
4.40 School District Governance	576,357	146,117	722,474	79,936	802,410	794,706	889,849
4.41 Business Administration	6,345,455	1,608,693	7,954,148	1,583,151	9,537,299	9,478,784	10,377,957
Total Function 4	8,952,882	2,269,724	11,222,606	2,696,084	13,918,690	13,825,958	15,401,297
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration	2,301,422	583,454	2,884,876	1,593,584	4,478,460	4,616,892	4,654,898
5.50 Maintenance Operations	26,062,939	6,607,448	32,670,387	4,297,115	36,967,502	36,701,164	39,931,490
5.52 Maintenance of Grounds	3,089,348	783,208	3,872,556	1,049,223	4,921,779	5,694,538	5,201,191
5.56 Utilities	18,279	4,634	22,913	7,820,160	7,843,073	8,081,729	7,426,642
Total Function 5	31,471,988	7,978,744	39,450,732	14,760,082	54,210,814	55,094,323	57,214,221
7 TRANSPORTATION AND HOUSING							
7.70 Student Transportation	38,181	9,680	47,861	3,061,246	3,109,107	2,661,052	3,401,820
Total Function 7	38,181	9,680	47,861	3,061,246	3,109,107	2,661,052	3,401,820
9 DEBT SERVICES (OPERATING)							
Total Function 9	-	-	-	-	-	-	-
TOTAL FUNCTIONS 1 - 9	\$ 355,434,638	\$ 90,109,403	\$ 445,544,041	\$ 34,695,021	\$ 480,239,062	\$ 487,107,257	\$ 488,615,626

SCHOOL DISTRICT No. 39 (VANCOUVER)
 OPERATING FUND
 CHANGES IN DEFERRED CONTRIBUTIONS
 YEAR ENDED JUNE 30, 2011

Schedule A5

BALANCE, BEGINNING OF YEAR	\$	1,670,858
Changes for the Year		
Increase:		
Provincial Grants - Ministry of Education		249,300
Provincial Grants - Other		549,409
Other Revenue		777,204
		<u>1,575,913</u>
Decrease:		
Allocated to Revenue		
Provincial Grants - Ministry of Education		261,917
Provincial Grants - Other		632,982
Other Revenue		454,297
		<u>1,349,196</u>
Net Changes for the Year		<u>226,717</u>
BALANCE, END OF YEAR	\$	<u>1,897,575</u>

SCHOOL DISTRICT No. 39 (VANCOUVER)
SPECIAL PURPOSE FUNDS
SUMMARY OF CHANGES
YEAR ENDED JUNE 30, 2011

Schedule B1

	MINISTRY OF EDUCATION DESIGNATED	OTHER	SCHOOL GENERATED FUNDS	RELATED ENTITIES	TOTAL
DEFERRED CONTRIBUTIONS					
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 8,384,261	\$ 6,785,664	\$ 6,501,878		\$ 21,671,803
Add: Contributions Received					
Provincial Grants - Ministry of Education	16,179,501	9,818,287			25,997,788
Provincial Grants - Other		4,798,074			4,798,074
Other	320,540	8,089,510	25,783,882		34,193,932
Investment Income	45,430	123,675	128,621		297,726
	16,545,471	22,829,546	25,912,503	-	65,287,520
Less: Allocated to Revenue	22,565,377	20,978,554	25,546,025		69,089,956
Recovered	114,600				114,600
Transfer to/from SPF	1,199,090	(1,199,090)			-
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 1,050,665	\$ 9,835,746	\$ 6,868,356	\$ -	\$ 17,754,767
REVENUE AND EXPENSE					
REVENUE					
Provincial Grants - Ministry of Education	\$ 22,473,569	\$ 9,337,221			\$ 31,810,790
Provincial Grants - Other		4,002,991			4,002,991
Other Revenue	46,483	7,531,689	25,417,404		32,995,576
Investment Income	45,325	106,653	128,621		280,599
	22,565,377	20,978,554	25,546,025	-	69,089,956
EXPENSE					
Salaries					
Teachers	2,953,060	1,270,559			4,223,619
Principals and Vice Principals		115,393			115,393
Educational Assistants	204,577	3,541,754			3,746,331
Support Staff	2,668,876	3,266,502	79,690		6,015,068
Other Professionals	253,981	1,796,437			2,050,418
Substitutes	120,493	11,615			132,108
	6,200,987	10,002,260	79,690	-	16,282,937
Employee Benefits	1,338,390	2,141,553	17,260		3,497,203
Services and Supplies	4,191,010	8,290,086	25,167,776		37,648,872
	11,730,387	20,433,899	25,264,726	-	57,429,012
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	10,834,990	544,655	281,299	-	11,660,944
INTERFUND TRANSFERS					
Capital Assets Purchased	(10,834,990)	(643,535)	(281,313)		(11,759,838)
Other		98,880	14		98,894
	(10,834,990)	(544,655)	(281,299)	-	(11,660,944)
NET REVENUE (EXPENSE)	\$ -	\$ -	\$ -	\$ -	\$ -

SCHOOL DISTRICT No. 39 (VANCOUVER)

Schedule B2

SPECIAL PURPOSE FUNDS
CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2011

	207 Annual Facility Grant	231 Aboriginal Education Technology	250 Special Education Equipment	302 Special Education Technology	305 PRCVI	311 PRP EATING DISORDERS	312 PRP SUNNYHILL
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 7,934,290	\$ 14,200	\$ 39,732	\$ 248,290	\$ 7,728	\$ 5,161	\$ 5,668
Add: Contributions Received							
Provincial Grants - Ministry of Education	6,042,589		129,491	5,845,590	1,584,770	204,693	264,761
Other	-			274,081	20,311		
Investment Income	34,386	248	1,523	4,035	3,017	55	84
	6,076,975	248	131,014	6,123,706	1,608,098	204,748	264,845
Less: Allocated to Revenue	12,459,616	143	28,711	5,986,940	1,598,992	209,661	263,245
Recovered				1,416	7,728		5,668
Adjustments	1,199,090						
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 352,559	\$ 14,305	\$ 142,035	\$ 383,640	\$ 9,106	\$ 248	\$ 1,600
REVENUE AND EXPENSE							
REVENUE							
Provincial Grants - Ministry of Education	\$ 12,425,230		\$ 27,188	\$ 5,982,881	\$ 1,575,664	\$ 209,606	\$ 263,161
Other Revenue				24	20,311		
Investment Income	34,386	143	1,523	4,035	3,017	55	84
	12,459,616	143	28,711	5,986,940	1,598,992	209,661	263,245
EXPENSE							
Salaries							
Teachers				1,258,826	146,468	151,263	110,185
Educational Assistants							83,943
Support Staff	1,242,256		806	812,013	556,308	4,776	6,142
Other Professionals	-			144,066	98,216	975	1,254
Substitutes	-			14,515		7,879	7,730
	1,242,256	-	806	2,229,420	800,992	164,893	209,254
Employee Benefits	233,172		98	502,045	186,514	33,193	45,577
Services and Supplies	563,950	143	27,807	2,840,723	611,486	11,575	8,414
	2,039,378	143	28,711	5,572,188	1,598,992	209,661	263,245
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	10,420,238	-	-	414,752	-	-	-
INTERFUND TRANSFERS							
Capital Assets Purchased	(10,420,238)			(414,752)			
	(10,420,238)	-	-	(414,752)	-	-	-
NET REVENUE (EXPENSE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCHOOL DISTRICT No. 39 (VANCOUVER)
SPECIAL PURPOSE FUNDS
CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2011

Schedule B2

	313 PRP SHAUGHNESSY APU	314 PRP GF STRONG	316 PRP CANUCK PLACE	317 PRP CHILDRENS HOSPITAL	318 PRP CHILD HOSP PSYCH UNIT	319 PRP PEAK HOUSE	320 PRP TRANSITION GIFTED
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 762	\$ 13,949	\$ 316	\$ 9,780	\$ 42,218	\$ 2,178	\$ 24,994
Add: Contributions Received							
Provincial Grants - Ministry of Education	168,307	239,883	157,657	331,428	223,233	55,966	511,483
Other	13,156				12,992		
Investment Income	61	239	23	165	625	30	229
	181,524	240,122	157,680	331,593	236,850	55,996	511,712
Less: Allocated to Revenue	178,958	225,653	157,026	314,407	209,653	56,022	494,484
Recovered		13,949		9,780	24,742	834	19,188
Adjustments							
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 3,328	\$ 14,469	\$ 970	\$ 17,186	\$ 44,673	\$ 1,318	\$ 23,034
REVENUE AND EXPENSE							
REVENUE							
Provincial Grants - Ministry of Education	\$ 165,741	\$ 225,414	\$ 157,003	\$ 314,242	\$ 196,036	\$ 55,992	\$ 494,255
Other Revenue	13,156				12,992		
Investment Income	61	239	23	165	625	30	229
	178,958	225,653	157,026	314,407	209,653	56,022	494,484
EXPENSE							
Salaries							
Teachers	132,937	116,482	75,050	216,693	129,425	40,811	347,768
Educational Assistants		38,527	40,888				
Support Staff	3,927	4,956	3,538	7,336	4,892	1,306	11,538
Other Professionals	802	1,012	722	1,497	998	266	2,355
Substitutes	1,635		5,698	23,276	28,948	1,654	11,571
	139,301	160,977	125,896	248,802	164,263	44,037	373,232
Employee Benefits	28,101	53,792	27,036	50,109	33,072	8,866	75,164
Services and Supplies	11,556	10,884	4,094	15,496	12,318	3,119	46,088
	178,958	225,653	157,026	314,407	209,653	56,022	494,484
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-	-	-	-
INTERFUND TRANSFERS							
Capital Assets Purchased							
	-	-	-	-	-	-	-
NET REVENUE (EXPENSE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCHOOL DISTRICT NO. 39 (VANCOUVER)
SPECIAL PURPOSE FUNDS
CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2011

Schedule B2

	PRP PEIR-LEARNING DISABILITIES	TOTAL
DEFERRED CONTRIBUTIONS		
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 34,995	\$ 8,384,261
Add: Contributions Received		
Provincial Grants - Ministry of Education	419,650	16,179,501
Other		320,540
Investment Income	710	45,430
	420,360	16,545,471
Less: Allocated to Revenue	381,866	22,565,377
Recovered	31,295	114,600
Adjustments		1,199,090
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 42,194	\$ 1,050,665
REVENUE AND EXPENSE		
REVENUE		
Provincial Grants - Ministry of Education	\$ 381,156	\$ 22,473,569
Other Revenue		46,483
Investment Income	710	45,325
	381,866	22,565,377
EXPENSE		
Salaries		
Teachers	227,152	2,953,060
Educational Assistants	41,219	204,577
Support Staff	9,082	2,668,876
Other Professionals	1,818	253,981
Substitutes	17,587	120,493
	296,858	6,200,987
Employee Benefits	61,651	1,338,390
Services and Supplies	23,357	4,191,010
	381,866	11,730,387
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	10,834,990
INTERFUND TRANSFERS		
Capital Assets Purchased		(10,834,990)
	-	(10,834,990)
NET REVENUE (EXPENSE)	\$ -	\$ -

SCHOOL DISTRICT No. 39 (VANCOUVER)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2011

Schedule B3

	405	605	606		609	610	611
	SCHOLARSHIPS	COMMUNITYLINK SCHOOLMEALS	COMMUNITYLINK BREAKFASTPGM	Circles ofCare& Connections	EDUCRES ACQCONSORTIUM (ERAC)	SET-BC CAYA	COMMUNITYLINK COMMUNITY SCHOOLS
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 1,098,045	\$ 4,488	\$ 6,333	\$ -	\$ 715,815	\$ 511,174	\$ 125,159
Add: Contributions Received							
Provincial Grants - Ministry of Education		2,810,347			1,057,000		3,917,940
Provincial Grants - Other				225,579			
Other	25,300	1,960,311	147,480	153,749	1,417,546	1,528,912	
Investment Income	17,022	12,797		138	12,079	9,485	630
	42,322	4,783,455	147,480	379,466	2,486,625	1,538,397	3,918,570
Less: Allocated to Revenue	34,018	3,992,209	133,490	355,232	2,183,168	1,539,472	3,820,549
Adjustments				-			
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 1,106,349	\$ 795,734	\$ 20,323	\$ 24,234	\$ 1,019,272	\$ 510,099	\$ 223,180
REVENUE AND EXPENSE							
REVENUE							
Provincial Grants - Ministry of Education		\$ 2,019,101			\$ 1,166,270		\$ 3,819,919
Provincial Grants - Other				201,483			
Other Revenue	34,018	1,960,311	133,490	153,611	1,004,819	1,529,987	
Investment Income		12,797		138	12,079	9,485	630
	34,018	3,992,209	133,490	355,232	2,183,168	1,539,472	3,820,549
EXPENSE							
Salaries							
Teachers					84,876		977,338
Principals and Vice Principals							115,393
Educational Assistants							921,581
Support Staff		1,262,117	66,108		172,423	218,930	295,182
Other Professionals		81,312			14,137	55,757	878,933
Substitutes						331	1,927
	-	1,343,429	66,108	-	271,436	275,018	3,190,354
Employee Benefits	285	297,083	14,597		61,736	72,191	657,107
Services and Supplies	33,733	2,210,197	54,988	355,232	1,849,996	918,255	121,372
	34,018	3,850,709	135,693	355,232	2,183,168	1,265,464	3,968,833
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	141,500	(2,203)	-	-	274,008	(148,284)
INTERFUND TRANSFERS							
Capital Assets Purchased						(274,008)	(11,678)
Other		(141,500)	2,203				159,962
	-	(141,500)	2,203	-	-	(274,008)	148,284
NET REVENUE (EXPENSE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCHOOL DISTRICT No. 39 (VANCOUVER)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2011

Schedule B3

	616 ADULTSERVICES PROGRAM	621 COMMUNITYLINK YFWREHAB	SWIS	COMMUNITYSCHOOL TEAMS PROGRAMS	Former VanPublic SchoolFoundation	MOE FEASIBILITY STUDIES	MISCELLANEOUS GRANTS
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 2,585,943	\$ 61,452	\$ 646,512	\$ 262,233	\$ 768,510		
Add: Contributions Received							
Provincial Grants - Ministry of Education		2,033,000					
Provincial Grants - Other	2,306,579		2,265,916				
Other	1,089,148		50	996,286	382,670		388,058
Investment Income	46,456		11,136	4,521	9,411		
	3,442,183	2,033,000	2,277,102	1,000,807	392,081	-	388,058
Less: Allocated to Revenue	2,808,517	1,717,990	2,075,751	989,217	376,931	613,941	338,069
Adjustments						(1,114,119)	(84,971)
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 3,219,609	\$ 376,462	\$ 847,863	\$ 273,823	\$ 783,660	\$ 500,178	\$ 134,960
REVENUE AND EXPENSE							
REVENUE							
Provincial Grants - Ministry of Education		\$ 1,717,990				\$ 613,941	
Provincial Grants - Other	1,736,943		2,064,565				
Other Revenue	1,025,118		50	984,696	367,520		338,069
Investment Income	46,456		11,136	4,521	9,411		
	2,808,517	1,717,990	2,075,751	989,217	376,931	613,941	338,069
EXPENSE							
Salaries							
Teachers	208,345						
Principals and Vice Principals							
Educational Assistants		1,443,788	1,176,385				
Support Staff	439,012	1,104	134,192	677,434			
Other Professionals	423,569		100,877			241,852	
Substitutes			2,277	732	1,161	5,187	
	1,070,926	1,444,892	1,413,731	678,166	1,161	247,039	-
Employee Benefits	215,111	351,313	368,029	57,607	232	46,262	
Services and Supplies	1,502,700		293,991	253,444	375,538	320,640	
	2,788,737	1,796,205	2,075,751	989,217	376,931	613,941	-
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	19,780	(78,215)	-	-	-	-	338,069
INTERFUND TRANSFERS							
Capital Assets Purchased	(19,780)						(338,069)
Other		78,215					
	(19,780)	78,215	-	-	-	-	(338,069)
NET REVENUE (EXPENSE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCHOOL DISTRICT No. 39 (VANCOUVER)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2011

Schedule B3

	TOTAL
DEFERRED CONTRIBUTIONS	
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	\$ 6,785,664
Add: Contributions Received	
Provincial Grants - Ministry of Education	9,818,287
Provincial Grants - Other	4,798,074
Other	8,089,510
Investment Income	123,675
	22,829,546
Less: Allocated to Revenue	20,978,554
Adjustments	(1,199,090)
DEFERRED CONTRIBUTIONS, END OF YEAR	\$ 9,835,746
REVENUE AND EXPENSE	
REVENUE	
Provincial Grants - Ministry of Education	\$ 9,337,221
Provincial Grants - Other	4,002,991
Other Revenue	7,531,689
Investment Income	106,653
	20,978,554
EXPENSE	
Salaries	
Teachers	1,270,559
Principals and Vice Principals	115,393
Educational Assistants	3,541,754
Support Staff	3,266,502
Other Professionals	1,796,437
Substitutes	11,615
	10,002,260
Employee Benefits	2,141,553
Services and Supplies	8,290,086
	20,433,899
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	544,655
INTERFUND TRANSFERS	
Capital Assets Purchased	(643,535)
Other	98,880
	(544,655)
NET REVENUE (EXPENSE)	\$ -

SCHOOL DISTRICT No. 39 (VANCOUVER)
CAPITAL FUND
CAPITAL ASSETS
YEAR ENDED JUNE 30, 2011

Schedule C1

	SITES	BUILDINGS	FURNITURE AND EQUIPMENT	VEHICLES	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
COST, BEGINNING OF YEAR	\$ 20,848,131	\$ 549,113,558	\$ 19,360,376	\$ 1,072,673	\$ 2,946,938	\$ 9,349,273	\$ 602,690,949
Changes for the Year							
Increase:							
Purchases from:							
Deferred Contributions - Bylaw			79,352				79,352
Operating Fund		116,084	966,376	63,448	132,780	1,365,956	2,644,644
Special Purpose Funds		10,758,307	502,391		15,457	483,683	11,759,838
Transferred from Work in Progress		40,967,405					40,967,405
	-	51,841,796	1,548,119	63,448	148,237	1,849,639	55,451,239
Decrease:							
Deemed Disposals			2,372,084			744,779	3,116,863
	-	-	2,372,084	-	-	744,779	3,116,863
COST, END OF YEAR	20,848,131	600,955,354	18,536,411	1,136,121	3,095,175	10,454,133	655,025,325
WORK IN PROGRESS, END OF YEAR		23,108,009					23,108,009
COST AND WORK IN PROGRESS, END OF YEAR	\$ 20,848,131	\$ 624,063,363	\$ 18,536,411	\$ 1,136,121	\$ 3,095,175	\$ 10,454,133	\$ 678,133,334
ACCUMULATED AMORTIZATION, BEGINNING OF YEAR		\$ 204,792,629	\$ 10,134,324	\$ 197,781	\$ 297,429	\$ 1,668,867	\$ 217,091,030
Changes for the Year							
Increase: Amortization for the Year		18,414,091	2,862,859	164,072	898,905	2,915,272	25,255,199
Decrease:							
Deemed Disposals			2,372,084			744,779	3,116,863
	-	-	2,372,084	-	-	744,779	3,116,863
ACCUMULATED AMORTIZATION, END OF YEAR	\$ -	\$ 223,206,720	\$ 10,625,099	\$ 361,853	\$ 1,196,334	\$ 3,839,360	\$ 239,229,366
CAPITAL ASSETS - NET	\$ 20,848,131	\$ 400,856,643	\$ 7,911,312	\$ 774,268	\$ 1,898,841	\$ 6,614,773	\$ 438,903,968

SCHOOL DISTRICT No. 39 (VANCOUVER)
CAPITAL FUND
CAPITAL ASSETS - WORK IN PROGRESS
YEAR ENDED JUNE 30, 2011

Schedule C2

	BUILDINGS	FURNITURE AND EQUIPMENT	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
WORK IN PROGRESS, BEGINNING OF YEAR	\$ 22,216,661				\$ 22,216,661
Changes for the Year					
Increase					
Deferred Contributions - Bylaw	40,560,969				40,560,969
Capital Reserve	1,297,784				1,297,784
	41,858,753	-	-	-	41,858,753
Decrease					
Transferred to Capital Assets	40,967,405				40,967,405
	40,967,405	-	-	-	40,967,405
Net Changes for the Year	891,348	-	-	-	891,348
WORK IN PROGRESS, END OF YEAR	\$ 23,108,009	\$ -	\$ -	\$ -	\$ 23,108,009

SCHOOL DISTRICT No. 39 (VANCOUVER)
CAPITAL FUND
DEFERRED CAPITAL CONTRIBUTIONS
YEAR ENDED JUNE 30, 2011

Schedule C3

	BYLAW CAPITAL	OTHER PROVINCIAL	OTHER CAPITAL	TOTAL CAPITAL
DEFERRED CAPITAL CONTRIBUTIONS, BEGINNING OF YEAR	\$ 253,998,837	\$ 2,278,022	\$ 14,936,032	\$ 271,212,891
Changes for the Year				
Increase				
Transferred from Deferred Contributions - Capital Additions	79,352			79,352
Transferred from Work in Progress	36,867,802			36,867,802
Transferred from Work in Progress - Capital Reserve		4,099,603		4,099,603
	<u>36,947,154</u>	<u>4,099,603</u>	<u>-</u>	<u>41,046,757</u>
Decrease				
Amortization of Deferred Capital Contributions	14,258,076	137,564	257,518	14,653,158
Transferred to Bylaw	(193,916)	193,916		-
	<u>14,064,160</u>	<u>331,480</u>	<u>257,518</u>	<u>14,653,158</u>
Net Changes for the Year	<u>22,882,994</u>	<u>3,768,123</u>	<u>(257,518)</u>	<u>26,393,599</u>
DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR	<u>\$ 276,881,831</u>	<u>\$ 6,046,145</u>	<u>\$ 14,678,514</u>	<u>\$ 297,606,490</u>
 WORK IN PROGRESS, BEGINNING OF YEAR	 \$ 18,740,822	 \$ 3,475,839		 \$ 22,216,661
Changes for the Year				
Increase				
Transferred from Deferred Contributions - Work in Progress	40,560,969			40,560,969
Ministry of Education Approved use of Capital Reserve		1,297,784		1,297,784
	<u>40,560,969</u>	<u>1,297,784</u>	<u>-</u>	<u>41,858,753</u>
Decrease				
Transferred to Deferred Capital Contributions	36,867,802			36,867,802
Transferred to Deferred Capital Contributions - Capital Reserve		4,099,603		4,099,603
	<u>36,867,802</u>	<u>4,099,603</u>	<u>-</u>	<u>40,967,405</u>
Net Changes for the Year	<u>3,693,167</u>	<u>(2,801,819)</u>	<u>-</u>	<u>891,348</u>
WORK IN PROGRESS, END OF YEAR	<u>\$ 22,433,989</u>	<u>\$ 674,020</u>	<u>\$ -</u>	<u>\$ 23,108,009</u>
TOTAL DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR	<u>\$ 299,315,820</u>	<u>\$ 6,720,165</u>	<u>\$ 14,678,514</u>	<u>\$ 320,714,499</u>

SCHOOL DISTRICT No. 39 (VANCOUVER)
CAPITAL FUND
CHANGES IN DEFERRED CONTRIBUTIONS
YEAR ENDED JUNE 30, 2011

Schedule C4

	BYLAW CAPITAL	MINISTRY OF EDUCATION RESTRICTED CAPITAL	OTHER PROVINCIAL CAPITAL	LAND CAPITAL	OTHER CAPITAL	TOTAL
BALANCE, BEGINNING OF YEAR	\$ 30,236,086	\$ 2,442,202				\$ 32,678,288
Changes for the Year						
Increase:						
Provincial Grants - Ministry of Education	31,230,835					31,230,835
Investment Income		394,070				394,070
	31,230,835	394,070	-	-	-	31,624,905
Decrease:						
Transferred to DCC - Capital Additions	79,352					79,352
Transferred to DCC - Work in Progress	40,560,969					40,560,969
Capital Reserve Approved and Utilized for AFG & Capital work		1,297,784				1,297,784
Revenue Recognition	432					432
Transferred from Capital Reserve to Bylaw (Trafalgar)	193,916	(193,916)				-
	40,834,669	1,103,868	-	-	-	41,938,537
Net Changes for the Year	(9,603,834)	(709,798)	-	-	-	(10,313,632)
BALANCE, END OF YEAR	<u>\$ 20,632,252</u>	<u>\$ 1,732,404</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,364,656</u>



SCHOOL DISTRICT No. 39 (VANCOUVER)
CAPITAL FUND
CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2011

Schedule C5

	INVESTED IN CAPITAL ASSETS	LOCAL CAPITAL	FUND BALANCE
BALANCE, BEGINNING OF YEAR	\$ 113,479,047	\$ 1,358,670	\$ 114,837,717
Changes for the Year			
Investment Income		32,707	32,707
Amortization of Deferred Capital Contributions	14,653,158		14,653,158
Interfund Transfers - Capital Assets Purchased	14,404,482		14,404,482
Interfund Transfers - Local Capital		2,044,990	2,044,990
Amortization of Capital Assets	(25,255,199)		(25,255,199)
Energy Savings Program Loan Paydown	100,000		100,000
Interfund Transfers - Capital Lease Principal Payment	7,981		7,981
LCR Other Expense		(232,437)	(232,437)
LCR Other Revenue		1,102,857	1,102,857
Net Changes for the Year	<u>3,910,422</u>	<u>2,948,117</u>	<u>6,858,539</u>
BALANCE, END OF YEAR	<u>\$ 117,389,469</u>	<u>\$ 4,306,787</u>	<u>\$ 121,696,256</u>

