

Appendix G: Status of Capital Projects (April 2016)

STATUS OF CAPITAL PROJECTS - April 2016											ITEM 4 (Revised April 15, 2016)			
PROJECT TYPE	Project Identification	VSB Planning				VPO Development & Implementation				Schedule (Target Date)	Budget (incl. reserves) Millions	Additional Notes		
		Capital Plan Submission	Ministry Support	SFR	Project Definition	Project Agreement	Design	Drawings Permits Tender	Construction				Post Occupancy	
1	Seismic Mitigation Program	Nightingale Ekm.										TBD		
2	Seismic Mitigation Program	St. Ann's Ekm.										TBD		
3	Seismic Mitigation and Addition	King George Sec.										TBD		
4	Seismic Mitigation Program	Gladstone Sec.										TBD		
5	Seismic Mitigation Program	Windermere										TBD		
6	Seismic Mitigation Program	O. Elizabeth Ekm.										TBD		
7	Seismic Mitigation Program	Macdonald Ekm.										TBD		
8	Proposed New School	*Olympic Village Ekm.										TBD		
9	Seismic Mitigation Program	Churchill Sec.										TBD		
10	Seismic Mitigation Program	MacCordule Ekm.										TBD		
11	Seismic Mitigation Program	Baconfield Ekm.										TBD		
12	Seismic Mitigation Program	O. Emma Ekm.										TBD		
13	Seismic Mitigation Program	Farmh Ekm.										TBD		
14	Seismic Mitigation Program	Churchill Sec.										TBD		
15	Seismic Mitigation Program	Guthrie Ekm.										TBD		
16	Seismic Mitigation Program	Oak Ekm.										TBD		
17	Seismic Mitigation Program	Britanni Sec.										TBD		
18	Seismic Mitigation Program	Grandview Ekm.										TBD		
19	Seismic Mitigation Program	St. Ann's Ekm.										TBD		
20	Seismic Mitigation Program	Symour Ekm.										TBD		
21	Seismic Mitigation Program	Tillicum Annex										TBD		
22	Seismic Mitigation Program	St. Ann's Ekm.										TBD		
23	Seismic Mitigation Program	Cunningham Ekm.										TBD		
24	Seismic Mitigation Program	Southlands Ekm.										TBD		
25	Proposed New School	*"Our Neighbour" Ekm.										TBD		
26	Proposed New School Addition	"UBC" Ekm.										TBD		
27		Lezier Annex										TBD		
28	Proposed New School	*"E. Frasers" Ekm.										TBD		
29	Seismic Mitigation Program	Carleton Ekm.										TBD		
30	Seismic Mitigation Program	Henderson Ekm.										TBD		
31	Seismic Mitigation Program	Nooka Ekm.										TBD		
32	Seismic Mitigation Program	St. Ann's Sec.										TBD		
33	Seismic Mitigation Program	Thunderbird Ekm.										TBD		
34	Seismic Mitigation Program	Chaplain's Ekm.										TBD		
35	Seismic Mitigation Program	Ilwaco Ekm.										TBD		
36	Seismic Mitigation Program	MI Pkssant Ekm.										TBD		
37	Seismic Mitigation Program	Lord Ekm.										TBD		
38	Seismic Mitigation Program	Salix Ekm.										TBD		
39	Seismic Mitigation Program	O. Victoria Annex										TBD		
40	Seismic Mitigation Program	O. Elizabeth Annex										TBD		
41	Seismic Mitigation Program	Salix Annex										TBD		
42	Seismic Mitigation Program	McEld Ekm.										TBD		
43	Seismic Mitigation Program	Waverly Annex										TBD		

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	Project Identification	Capital Plan Submission	Ministry Support	SFR	Project Definition	Project Agreement	Design	Drawings Permits Tender	Construction	Post Occupancy			
1	Seismic Mitigation Program				Waverly Elem.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
2	Seismic Mitigation Program				Templeton Sch.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
3	Seismic Mitigation Program				McKenzie Elem.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
4	Seismic Mitigation Program				Wep Elem.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
5	Seismic Mitigation Program				Griffith Sch.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
6	Seismic Mitigation Program				Bayview Sch.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
7	Seismic Mitigation Program				Boggs Elem.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
8	Seismic Mitigation Program				Carlton Elem.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
9	Seismic Mitigation Program				John Oliver Sch.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
10	Seismic Mitigation Program				Hudson Sch.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
11	Seismic Mitigation Program				Linton Sch.							TBD	Due to low enrollment, PDR start on Hold until completion of LRFP in June 2016
12	Seismic Mitigation Program				Fisher Creek Elem.							TBD	Consultant Selection PDR to start in Summer 2016
13	Seismic Mitigation Program				Pr. of Wales Sch.							TBD	Consultant Selection PDR to start in Summer 2016
14	Seismic Mitigation Program				D.L. George Elem.							TBD	Consultant Selection PDR to start in Summer 2016
15	Seismic Mitigation Program				Bayview Elem.							TBD	Consultant Selection PDR to start in Summer 2016
16	Seismic Mitigation Program				York Elem.							TBD	Consultant Selection PDR to start in Summer 2016
17	Seismic Mitigation Program				Paul Gray Sch.							TBD	Consultant Selection PDR to start in Summer 2016
18	Seismic Mitigation Program				Cavel Elem.							TBD	Consultant Selection PDR to start in Summer 2016
19	Seismic Mitigation Program				Kilmer Sch.							TBD	PDR 5 % complete
20	Seismic Mitigation Program				Hamber Sch.							TBD	PDR 15 % complete
21	Seismic Mitigation Program				Thompson Sch.							TBD	PDR 20 % complete
22	Seismic Mitigation Program				Maple Core Elem.							TBD	PDR 30 % complete
23	Seismic Mitigation Program				Jackson Elem.							TBD	PDR 70 % complete
24	Seismic Mitigation Program				Tennison Elem.							TBD	PDR 35 % complete
25	Seismic Upgrade				Kingford Smith Elem.							TBD	PDR 80 % complete
26	Building Envelope Program											TBD	PDR 80 % complete
27	Seismic Replacement				Maple Sch. Family Elem.							6.0	Design 5% complete
28	Seismic Replacement				Nelson Elem.							19.5	Drawings Permits and Tender 85% complete
29	Seismic Mitigation Program											16.5	Drawings Permits and Tender 85% complete
30	New School				Starbuck Elem.							29.9	Drawings Permits and Tender 95% complete
31	Seismic Replacement / Facility Renovation				"Inf. Village" Elem.							17.1	Construction 35% complete
32	Seismic Replacement				Kilbain Sch.							59.8	Construction 40% complete
33	Seismic Replacement / Upgrade				L'Eglise Elem.							13.8	Construction 65% complete
34	Seismic Replacement				Queen Mary Elem.							20.3	Construction 65% complete
					Gordon Elem.							16.5	Construction 65% complete
												19.4	Construction 80% complete