

COMMITTEE REPORT

PLENARY COMMITTEE III/V
EDUCATION AND STUDENT SERVICES / FINANCE & LEGAL

MONDAY, April 10, 2017

Committee Report to the Board April 26, 2017

The Official Trustee called the meeting to order and acknowledged that the meeting is being held on the traditional territory of the Musqueam, Squamish and Tsleil-Waututh Coast Salish peoples.

The Committee met to receive stakeholder input on the 2017/2018 Preliminary Budget Proposals. Written submissions were provided and retained for the Board's records.

Delegations re 2017/2018 Preliminary Budget Proposals

- 1) Vancouver Elementary School Teachers' Association (VESTA)
- 2) Vancouver Secondary School Teachers' Association (VSTA)
- 3) International Union of Operating Engineers (IUOE), Local No. 963
- 4) Canadian Union of Public Employees (CUPE) Local No. 15
- 5) District Parents' Advisory Council (DPAC)

Some stakeholder representatives provided their input on the following 2017/2018 budget proposal items:

- A2: Finance Admin Support
- A3: Purchasing Reorganization
- A5: BCSTA
- A6: Payroll Timesheet Reduction
- A7: Printing Job Postings
- E1: Adult Education
- E1: Removing Additional Staffing Entitlements
- E3: Aboriginal Education Budget
- E4: Career Information Advisors

Some stakeholder representatives provided feedback on the online public survey.

This item was provided for information.

Date and Time of Next Meeting

At the call of the Official Trustee.

Meeting adjourned at 5:45 pm.

Dianne Turner, Official Trustee

Committee III/V Member Present:

Dianne Turner

Other Trustee Present:

Isabella Preite, Student Trustee

District Management Team Present:

Guy Bonnefoy, Nancy Brennan, Murray
Doucette, Julie Pearce, David Nelson, Lisa
Landry, Brian Kuhn, Magdalena Kassis, Ellen
Roberts, Rob Schindel

Committee Union/Association Representatives Present:

VASSA: Iqbal Gill
VEPVPA: Janis Meyers
VESTA: Heather Allison
VSTA: Rory Brown, Terry Stanway
CUPE 407: Brent Boyd
CUPE 15: Warren Williams
IUOE: Tim De Vivo, Harjit Khangura
DPAC: Amanda Hillis, Shaun Kelley
VDSC: Eugene Jong